

Annual Plan 2018/19

Report of the Chief Fire Officer

For further information about this report please contact Rod Hammerton, Chief Fire Officer, on 01743 260201 or Ged Edwards, Planning, Performance and Communications Manager on 01743 260208.

1 Purpose of Report

This report sets out the proposal for the Service's Annual Plan 2018/19.

2 Recommendations

The Fire Authority is asked to:

- a) Agree the proposed format of the Annual Plan 2018/19;
- b) Delegate authority to the Chief Fire Officer, in consultation with the Chair of the Fire Authority, to agree the final wording and layout of the Plan;
- c) Delegate the setting of the Service Targets to its Strategy and Resources Committee at its meeting in March.

3 Background

The Service Plan sets out the five-year strategy of the Fire Authority and is supported by an Annual Plan, which provides an overview of activity for the coming year along with Service Performance Targets'.

4 Annual Plan 2018/19

It is proposed that the format from last year is retained and contains:

- Introduction;
- Purpose;
- Strategic Aims;
- Core Values;
- Measures and Targets; and
- Service Priorities.

5 Financial Implications

There are no financial implications arising from this report.

6 Legal Comment

There are no legal implications arising from this report.

7 Initial Impact Assessment

This report contains merely statements of fact / historical data. An Initial Impact Assessment is not, therefore, required.

8 Equality Impact Assessment

There are no equality or diversity implications arising from this report. An Equality Impact Assessment is not, therefore, required.

9 Appendices

There are no appendices attached to this report.

10 Background Papers

There are no background papers associated with this report.