

Capital Update on Activity and Finance

Report of the Chief Fire Officer

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1 Executive Summary

The purpose of this report is to provide an overview of all the capital schemes within the Service and their current status.

2 Recommendations

The Committee is asked to note the progress so far on current schemes.

3 Background

Updates on Finance and Activity within Capital Schemes are reported to Members at Strategy and Resources Committee.

This report provides an update on current schemes

4 Progress

This report covers the reporting period from the end November 2023 to June 2024. Detailed progress on schemes carried forward from 2017/18 or earlier; and on this year's schemes (2023/24) is shown within the appendices.

Schemes that are part of the Service's Programme will be monitored by the Service Programme Board.

5 Conclusions

The Committee is asked to note the progress so far on current schemes.

6 Financial Implications

There are no financial implications arising from this report.

7 Legal Comment

There are no legal implications arising from this report.

8 Equality Impact Assessment

There are no equality or diversity implications arising from this report.
An e-EQIA is not, therefore, required.

9 Appendices

Appendix A

Non-exempt Update to June 2024 on Schemes carried forward from 2017/18 and prior and on Schemes for 2023/24.

Appendix B

Exempt Update to June 2024 on Schemes carried forward from 2017/18 and prior and on Schemes for 2023/24.

10 Background Papers

There are no background papers associated with this report.