Shropshire and Wrekin Fire and Rescue Authority
Strategy and Rescource Committee
11 September 2024
Document tabled at Agenda Item 08
Capital Update on Finance and Activity

Capital Budget Monitoring 2023/24

Scheme Description	Owner	Balance B/fwd £'000				Budget £'000	Total £'000	Spend £'000	Commitments £'000	Balance £'000
		<19/20	20/21	21/22	22/23	23/24	23/24	23/24	23/24	23/24
Dealesses at of Fire Vit	DIA			40		70	00	F.4		00
Replacement of Fire Kit	BW			13		70	83	54		29
Major improvements at Telford	RH			6,928		4,000	10,928	5,504	66	5,358
Building Improvements at Tweedale	AK			·	-17		-17	124	9	-149
On call Station Building Works	AK			7	300	300	607	47	2	558
IT Infastructure	SE				-33	100	67	66		1
Alerters and Station End Equipment	SE			141	54	20	215	163		52
BA Upgrade	BW				100	250	350		125	225
Officers Emergency Response Vehicles	MB				-9	468	459	423	74	-38
Light vehicle replacements	MB	2	40	40		120	202	80	126	-4
Replacement of Fire Safety Vehicles	MB			41			41	14		27
Total		2	40	7,170	395	5,428	13,035	6,474	401	6,160