

## Shropshire Fire Risk Management Services Ltd. Performance Reporting

For further information about this report please contact Andy Johnson,  
Company Manager, Shropshire Fire Risk Management Services Ltd., on  
07967 465818.

### 1 Purpose of Report

This report provides information on the performance of the Fire Authority controlled company, Shropshire Fire Risk Management Services Ltd.

### 2 Recommendations

The Committee is asked to note the report.

### 3 Background

In April 2013 the Fire Authority agreed to establish a local authority controlled company, to be known as Shropshire Fire Risk Management Services Ltd. (SFRMS). The company went live in July 2013.

Subsequently (in September 2013), the Fire Authority agreed that the company should report quarterly to the Audit and Performance Management Committee, with the first twelve months' performance being measured against the company's first year Business Plan. Future performance indicators would be decided by the Committee.

The purpose of reporting is to provide an opportunity for the Fire Authority to assure itself that the financial affairs of the company are in order and to enable the tracking of profitability and business growth.

The financial statements, for the first seven months of the current year, are set out in Appendix A, with performance information and commentary summarised in Appendix B. Please note that these papers have been classed as exempt and will be considered in closed session at item 12 on the agenda, as they contain sensitive, commercial information.

## **4 Financial Implications**

There are no financial implications arising directly from this report, which contains only historical data relating to the company's performance.

## **5 Legal Comment**

There are no legal implications arising directly from this report.

## **6 Initial Impact Assessment**

As this report contains only historical data an Initial Impact Assessment has not been completed.

## **7 Equality Impact Assessment**

There are no equality or diversity implications arising from this report. An Equality Impact Assessment is not, therefore, required.

## **8 Appendices**

### **Appendix A**

SFRMS Financial Statements up to 31 October 2015

### **Appendix B**

SFRMS Performance Summary up to 31 October 2015

## **9 Background Papers**

There are no background papers associated with this report.