

## Service Targets April to September 2015

### Report of the Chief Fire Officer

For further information about this report please contact John Redmond, Chief Fire Officer, on 01743 260201 or Louise McKenzie, Assistant Chief Fire Officer on 01743 260280.

### 1 Purpose of Report

This report presents a summary of the Service's performance for the period April 2015 to September 2015.

### 2 Recommendations

The Audit and Performance Management Committee is asked to note the report.

### 3 Performance Review

A summary of performance for the period April to September 2015 is provided at the attached appendix. Due to improvements in processing performance data, officers are able to provide more timely data to the Committee.

Analysis of available data for the reporting period indicates that 5 of the 6 Service Targets will achieve the year-end target based on current performance to date.

External Audit has also given the Fire Authority an unqualified Value for Money Assessment. This will be covered in more detail within their report which is on the agenda for this Committee meeting (item 6).

### 4 Financial Implications

There are no financial implications arising from this report.

## **5 Legal Comment**

Section 21 of the Fire and Rescue Services Act 2004 provides the statutory authority for the Fire Service National Framework and requires fire and rescue authorities to have regard to the Framework in carrying out their functions.

Members should have due regard to the Framework and, in particular, paragraph 2.8 in relation to the publication of performance information:

‘Fire and rescue authorities must make their communities aware of how they can access comparable data and information on their performance’.

## **6 Initial Impact Assessment**

This report contains merely statements of fact / historical data. An Initial Impact Assessment is not, therefore, required.

## **7 Equality Impact Assessment**

There are no equality or diversity implications arising from this report. An Equality Impact Assessment is not, therefore, required.

## **8 Appendix**

Service Targets  
Summary Performance April to September 2015

## **9 Background Papers**

There are no background papers associated with this report.

**Service Targets**  
**Summary Performance April to September 2015**

| Aims  | Measure and Target  | Performance to date<br>April – September<br>2015* | Predicted<br>Pass: ✓<br><br>Fail: ✗ |
|---|---|---|-------------------------------------|
| 1. To be there when you need us in an emergency with a professional and well equipped team                        | 1a. The first fire engine will arrive at an emergency incident with at least 4 firefighters within 15 minutes on 89% of occasions | 94%   | ✓                                   |
| 2. To reduce the number of fires in our community   | 2a. All accidental fires will be reduced to not more than 548 fires during 2015/16.   | 220   | ✓                                   |
|   | 2b. Accidental dwelling fires to be reduced to not more than 236 during 2015/16.  | 122   | ✗                                   |
|   | 2c. Deliberate fires will be reduced to not more than 693 fires during 2015/16.   | 200   | ✓                                   |
| 3. To reduce the number of fire related deaths and serious injuries   | 3a. Fire related deaths and serious injuries in the community will be reduced to not more than 20 during 2015/16                  | 1   | ✓                                   |
|   | 3b. Injuries sustained to staff through firefighting will be reduced to not more than 27 injuries during 2015/16                  | 12  | ✓                                   |
| 4. To deliver a fire and rescue service, which provides value for money for our community now and into the future | 4a. To obtain an unqualified Value for Money (VFM) conclusion from External Audit.  | Achieved  | ✓                                   |

\*Performance as of 9 September 2015