

Annual Plan 2023/24

Report of the Chief Fire Officer

For further information about this report please contact Simon Hardiman, Chief Fire Officer, on 01743 260201 or Ged Edwards, Planning and Performance Manager on 01743 260208.

1 Purpose of Report

This report sets out the proposal for the Service's Annual Plan 2023/24.

2 Recommendations

The Fire Authority is asked to:

- a) Agree the proposed format of the Annual Plan 2023/24;
- b) Delegate authority to the Chief Fire Officer, in consultation with the Chair of the Fire Authority, to agree the final wording and layout of the Plan;
- c) Delegate the setting of corporate performance indicator tolerances to its Strategy and Resources Committee at its meeting in March 2023.

3 Background

The report summarises the contents of the new Annual Plan for 2023/24. Officers are currently working on the detail of the plan along with the supporting departmental plans.

4 Annual Plan 2023/24

It is proposed that the format will continue to contain the following areas:

- Introduction;
- Purpose;
- Strategic Aims;
- Core Values;
- Corporate Performance Indicators; and
- Service Priorities.

5 Financial Implications

There are no financial implications arising from this report.

6 Legal Comment

There are no legal implications arising from this report.

7 Initial Impact Assessment

This report contains merely statements of fact / historical data. An Initial Impact Assessment is not, therefore, required.

8 Equality Impact Assessment

There are no equality or diversity implications arising from this report. An Equality Impact Assessment is not, therefore, required.

9 Appendices

There are no appendices attached to this report.

10 Background Papers

There are no background papers associated with this report.