

## Service Targets April to September 2016

### Report of the Chief Fire Officer

For further information about this report please contact Rod Hammerton, Chief Fire Officer, on 01743 260201 or Ged Edwards, Planning, Performance and Communications Manager, on 01743 260208.

### 1 Purpose of Report

This report presents a summary of the Service's performance from April to September 2016.

### 2 Recommendations

The Audit and Performance Management Committee is asked to note the report.

### 3 Performance Review

A summary of performance for the period April to September 2016 is provided at the attached appendix.

Analysis of the available data for the reporting period indicates that all Service targets will achieve the year-end target, based on performance to date.

The Value for Money target is the external audit assessment of the Authority. The report is a separate agenda item at this meeting which will be reported to Committee by External Audit.

### 4 Financial Implications

There are no financial implications arising from this report.

## **5 Legal Comment**

Section 21 of the Fire and Rescue Services Act 2004 provides the statutory authority for the Fire Service National Framework and requires fire and rescue authorities to have regard to the Framework in carrying out their functions. Members should have due regard to the Framework and, in particular, paragraph 2.8 in relation to the publication of performance information:

'Fire and rescue authorities must make their communities aware of how they can access comparable data and information on their performance'.

## **6 Initial Impact Assessment**

This report contains merely statements of fact / historical data. An Initial Impact Assessment is not, therefore, required.

## **7 Equality Impact Assessment**

There are no equality or diversity implications arising from this report. An Equality Impact Assessment is not, therefore, required.

## **8 Appendix**

Service Targets  
Summary Performance April to September 2016

## **9 Background Papers**

There are no background papers associated with this report.

## Service Targets Summary Performance April to September 2016

Aims	Measure and Target	Performance to date April to September 2016	Predicted Pass: ✓  Fail: ✗
1. To be there when you need us in an emergency with a professional and well equipped team	1a. The first fire engine will arrive at an emergency incident with at least 4 firefighters within 15 minutes on 89% of occasions	93%	✓
2. To reduce the number of fires in our community	2a. All accidental fires will be reduced to not more than 519 fires during 2016/17	180	✓
	2b. Accidental dwelling fires to be reduced to not more than 224 during 2016/17	79	✓
	2c. Deliberate fires will be reduced to not more than 659 fires during 2016/17	169	✓
3. To reduce the number of fire related deaths and serious injuries	3a. Fire related deaths and serious injuries in the community will be reduced to not more than 19 during 2016/17	1	✓
	3b. Injuries sustained to staff through firefighting will be reduced to not more than 25 injuries during 2016/17	8	✓
4. To deliver a fire and rescue service, which provides value for money for our community now and into the future	4a. To obtain an unqualified Value for Money (VFM) conclusion from External Audit	Achieved	