Appendix A to report on
Performance against Best Value Performance Indicators April 2007 to September 2007
Shropshire and Wrekin Fire Authority
Audit and Performance Management Committee
22 November 2007

2007 - 08 Estimated Outturn (not actual and unverified)

2007-08 Estimated Outturn (not actual and unverified)

Indicator suite	Best Value Indicator Number	Description	2007/08 - Estimated Outturn	BEST VALUE TARGET	SUCCESS OR FAILURE LIKELY	COMMENT / REPORTING PERIOD
					<u> </u>	
Service Delivery	142(ii)	Primary Fires per 10,000 population	23.53	24	✓	1 April – 11 November 07
	142(iii)	Accidental fires in dwellings per 10,000 dwellings	11.7	12.6	✓	1 April – 12 October 07
	143(i)	Number of fire deaths per 100,000 population	0.00	0.22	✓	1 April – 11 November 07
	143(ii)	Number of injuries (ex. Precautionary checks) arising from accidental fires per 100,000 population	2.49	2.8	✓	1 April – 12 October 07
	144	Accidental fires confined to room of origin	91.53%	95.00%	*	1 April – 12 October 07
	146i	Number of malicious false alarms NOT attended per 1,000 population	0.75	0.67	✓	1 April – 11 November 07
	146ii	Number of malicious false attended alarms per 1,000 population	0.33	0.25	×	1 April – 11 November 07
	149i	False alarms caused by automatic fire detection apparatus per 1,000 non-domestic properties	59.62	62.75	✓	1 April – 31 October 07
	149ii	Number of those properties with more than 1 attendance per 1,000 non-domestic properties	11.50	14.8	✓	1 April – 31 October 07
	149iii	The percentage of calls which are to a property with more than one attendance	72.84%	75%	✓	1 April – 31 October 07

	206i	Number of deliberate primary fires (excluding deliberate primary fires in vehicles) per 10,000 population	3.7	4.75	✓	1 April – 12 October 07
	206ii	Number of deliberate primary fires in vehicle per 10,000 population	4.85	4.76	*	1 April – 12 October 07
	206iii	Number of deliberate secondary fires (excluding deliberate secondary fires in vehicles) per 10,000 population	25.33	Target TBC	?	1 April – 11 November 07
	206iv	Number of deliberate secondary fires in vehicle per 10,000 population	0.11	0.09	*	1 April – 11 November 07
	207	Number of fires in non-domestic premises per 1,000 non-domestic premises	11.99	12.5	✓	1 April – 12 October 07
	208	The percentage of people in accidental dwelling fires who escaped unharmed without FRA assistance at the fire	96.88%	98.50%	*	1 April – 12 October 07
	209i	The percentage of dwelling fires attended where a smoke alarm had activated	40.69%	46%	*	1 April – 12 October 07
	209ii	The percentage of dwelling fires attended where a smoke alarm was fitted but did not activate	17.24%	18%	✓	1 April – 12 October 07
	209iii	The percentage of dwelling fires attended where no smoke alarm was fitted	42.07%	36%	*	1 April – 12 October 07
Corporate Health	2a	The level to which the Fire Authority conforms to the commission for Racial Equality's 'Standard for Local Government'	2	3	*	1 April – 11 November 07
	2b	The duty to promote race equality	89%	89%	✓	1 April – 11 November 07
	8	The percentage of undisputed invoices which were paid in 30 days	98.65%	98.75%	*	1 April – 30 September 07
	150	Expenditure per head of population. Expenditure per head of population on the provision of fire and rescue services		£42.24		Based on 2007-08 budget

11a	The percentage of top 5% of earners that are women	6.25%	14.30%	×	1 April – 11 November 07
11b	The percentage of top 5% of earners that are from ethnic minority communities	6.25%	7.10%	×	1 April – 11 November 07
11c	The percentage of top 5% of earners that are disabled	12.50%	7.10%	*	1 April – 11 November 07
12i	Wholetime uniformed staff proportion of working days/shifts lost to sickness absence	7.05	8.5	✓	1 April – 30 September 07
12ii	All staff proportion of working days/shifts lost to sickness absence	7.06	9.00	✓	1 April – 30 September 07
15i	Wholetime firefighter ill-health retirements as % total workforce	0.47%	0.43%	×	1 April – 11 November 07
15ii	Control and non-uniformed ill-health retirements as % total workforce	0.00%	0%	✓	1 April – 31 October 07
16a(i)	The percentage of wholetime and retained duty system employees with a disability	0.00%	7.25%	×	1 April – 11 November 07
16a(ii)	The percentage of control and non-uniformed employees with a disability	0.00%	8.25%	×	1 April – 11 November 07
17a	Percentage uniformed staff from ethnic minority communities	1.13%	1.50%	*	1 April – 11 November 07
210	The percentage of women firefighters	2.37%	3.40%	×	1 April – 11 November 07

Appendix B to report on Performance against Best Value Performance Indicators April 2007 to September 2007 Shropshire and Wrekin Fire Authority Audit and Performance Management Committee 22 November 2007

Service Delivery Indicators

Amendments have been made to the figures reported under BVPI 149. The guidance and implementation of the reporting of this statistic now allows for the removal of all properties from 2005/06 onwards. This is to be considered especially in relation to yearly comparisons as previous years statistics contain domestic properties.

Please be aware that currently for Quarter 1 and Quarter 2 2007-08 there are 9 outstanding that may affect the following data once complete.



<u>Table 14</u> BV 142(ii) - Number of primary fires $^{(1)}$ per 10,000 population $^{(2)}$

	mid 2005	No. of fires		Fien	s per 10,000 ₁	2012			
	11Bu 2003	140. OI IIIES		1,116	a per 10,000 j	pop.		SHROPSHIRE and Regional ESTIMATED	SHROPSHIRE ESTIMATED 2007/08 based
	(thousands)	2005/06 ^(p)	2005/06 ^(q)	2004/05	2003/04	2002/03	2001/02	2006/07	on Q1 and Q2
1 Hereford & Worcester	734.6	1,320	15.0	20.5	23.8	25.0	29.0		
2 Essex	1,645.9	3,054	18.6	20.3	25.5	27.6	28.7		
3 Suffolk	692.1	1,300	15.5	20.7	25.0	22.4	24.6		
4 Hampshire	1,671.0	3,171	19.0	19.2	23.2	24.3	26.3		
5 Leiœstershire	953.2	1,840	19.3	22.9	27.8	31.6	34.0	Hereford & Worces	ter 19.2
6 Norfolk	824.2	1,621	19.7	21.9	27.1	29.2	28.6		
7 Suzzey	1,075.5	2,184	20.3	22.3	24.3	23.8	23.2		
8 Isle of Wight	140.0	292	20.9	19.1	23.3	25.0	29.3		
9 West Sussex	764.4	1,599	20.9	23.3	27.8	26.8	29.3		
10 London	7,517.7	15,757	21.0	22.8	26.5	26.9	29.9		
11 Comwall	517.4	1,089	21.0	23.7	24.4	29.2	29.3		
12 Wiltshize	630.6	1,336	21.2	21.5	22.5	23.1	23.7		
				JPPER QU	ARTILE				
13 Hertfordshize	1,048.2	2,290	21.8	22.1	26.2	26.2	27.2		
14 Dorset	701.8	1,540	21.9	21.8	26.1	27.6	27.8		
15 Somerset	515.6	1,144	22.2	24.8	32.9	36.9	35.8		
16 Royal Berkshire	812.3	1,824	22.5	23.9	27.6	29.8	32.6		
17 Derbyshire	981.3	2,206	22.5	23.1	26.8	30.2	29.3		
18 Oxfordshire	626.9	1,424	22.7	23.7	26.0	30.2	30.9	Warwickshire 23.09	23.1
19 North Yorkshire	768.7	1,807	23.5	21.9	25.3	26.5	27.6	Staffordshire 23.5	+
20 Devon	1,109.9	2,671	24.1	24.7	27.6	29.2	30.7		ı
21 Staffordshire	1,055.0	2,553	24.2	25.0	30.2	29.2	30.8		ı
22 Lincolrishire	678.7	1,679	24.7	26.1	28.8	31.3	28.6		
23 Shropshire	450.6	1,122	24.9	26.5	28.7	32.6	36.2		ı
24 Gloucestershire	575.2	1,433	24.9	28.9	33.2	31.9	30.7	+	ı
25 Warwickshire	533.9	1,346	25.2	25.8	30.1	33.6	30.3	25.0	
26 Kent	1,621.0	4,183	25.8	26.6	30.3	31.4	32.5		
27 Cambridgeshire	748.6	1,978	26.4	27.8	33.1	33.6	33.5		
28 East Sussex	752.9	2,048	27.2	30.3	34.9	35.5	38.0		
29 Bedfordshire & Luton	582.6	1,602	27.5	29.7	31.9	38.3	35.9		
30 Buckinghamshire	700.0	1,932	27.6	28.8	33.7	33.9	38.7		
31 Cumbria	498.9	1,382	27.7	28.8	32.9	34.2	34.2		
32 Northumberland	311.3	863	27.7	31.0	38.9	37.5	38.5	West Midlands 28.1	t
33 County Durham & Darlington	598.9	1,769	29.5	32.2	37.6	38.8	40.5		
34 Cheshire	993.3	2,985	30.1	31.6	33.0	33.5	34.7		
35 West Yorkshire	2,118.6	6,637	31.3	35.8	46.3	52.7	55.8		
36 West Midlands	2,591.3	8,356	32.2	36.4	43.3	46.6	50.1		
37 Lancashire	1,439.3	4,676	32.5	34.3	39.2	37.7	41.0		
38 Cleveland	552.9	1,828	33.1	44.4	54.9	63.0	64.7		
39 Northamptonshire	651.8	2,161	33.2	32.4	39.8	40.9	42.0		
40 Nottinghamshire	1,041.4	3,526	33.9	39.9	49.3	57.4	54.1		
41 Avon	1,015.2	3,495	34.4	33.1	41.2	43.7	49.1		
42 South Yorkshire	1,285.6	4,756	37.0	39.8	47.4	49.1	43.8		
43 Humberside	891.0	3,359	37.7	40.1	50.8	48.8	43.9		
44 Merseyside	1,367.1	5,569	40.7	49.8	57.0	60.0	61.1		
45 Tyrie & Wear	1,095.2	4,694	42.9	45.0	53.0	57.5	60.0		
a year or wear	2,000	7,027	T417	75.0	20.0	27.2	00.0		

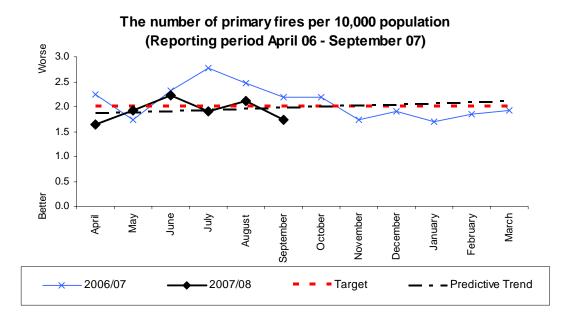


As returned on form FDR1.
Source: ONS 2005 mid-year estimates.

⁽p) Provisional.

Service Delivery Indicators

<u>142ii</u>



Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	1.63	1.92	2.23	1.90	2.12	1.74							11.45
2006	2.25	1.72	2.32	2.78	2.47	2.18	2.18	1.74	1.85	1.70	1.85	1.90	24.95
2005	2.05	1.78	2.32	2.43	2.52	2.16	2.16	2.29	2.07	2.03	1.74	1.89	25.44

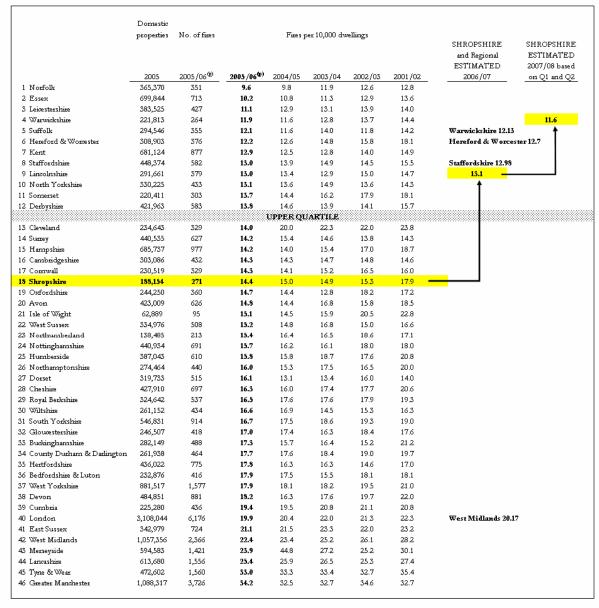
Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	74	87	101	86	96	79							523
2006	102	78	105	126	112	99	99	79	84	77	84	86	1131
2005	92	80	104	109	113	97	97	103	93	91	78	85	1142

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
24	$\sqrt{}$	$\sqrt{}$

Table 15 BV 142(iii) - Number of accidental fires⁽¹⁾ in dwellings⁽²⁾ per 10,000 dwellings⁽³⁾



⁽¹⁾ As returned on form FDR1



Includes caravans, houseboats and other non-building structures used as permanent dwellings.

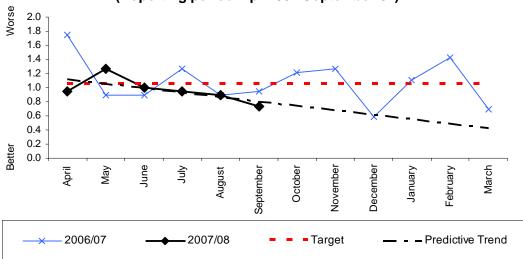
[©] Source: CIPFA statistics (2006 data):

Number of domestic properties are taken from the CTB1 form for England.

⁽P) Provisional.

142(iii)

The number of accidental fires in dwellings per 10,000 dwellings (Reporting period April 06 - September 07)



Monthly Stats (per 10,000 dwellings)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.95	1.27	1.00	0.95	0.90	0.74							5.81
2006	1.75	0.90	0.95	1.27	0.95	0.95	1.22	1.27	0.58	1.11	1.43	0.74	13.10
2005	1.12	0.64	1.34	1.12	1.02	1.18	1.02	1.45	1.66	0.91	1.12	1.39	13.98

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	18	24	19	18	17	14							110
2006	33	17	18	24	18	18	23	24	11	21	27	14	248
2005	21	12	25	21	19	22	19	27	31	17	21	26	261

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
12.6	V	$\sqrt{}$

Commentary

Please see Appendix F – Local Indicator Report for fires classed as Out On Arrival (OOA)



 $\label{eq:table 16} \mbox{BV 143(i) - Number of deaths arising from accidental fires$^{(1)}$ in dwellings$^{(2)}$ per 100,000 population$^{(3)}$ }$

= C = H = D = I: = N 7 Si 8 R 9 V 10 C 11 H 12 K	North Yorkshire	(thousands) 630.6 748.6 734.6 981.3 140.0 651.8 1,055.0 812.3 764.4 598.9 891.0 1,621.0	2005/06 ^(p) 0 0 0 0 0 0 1 1 1 1 2	2005/06 ^(p) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	2004/05 0.00 0.27 0.27 0.41 0.72 0.77 0.48	2003/04 0.00 0.00 0.41 0.41	2002/03 0.97 0.00 0.28	2001/02 0.49 0.14 0.42	ESTIMATED 2006/07	2007/08 based on Q1 and Q2
= C = H = D = I: = N 7 Si 8 R 9 V 10 C 11 H 12 K	Cambridge shire Hereford & Woreester Derbyshire Siske of Wight Northamptonshire Staffordshire Royal Berkshire West Sussex County Duzham & Darlington Humberside Kent North Yorkshire	748.6 734.6 981.3 140.0 651.8 1,055.0 812.3 764.4 598.9 891.0	0 0 0 0 0 0 1 1 1	0.00 0.00 0.00 0.00 0.00 0.09	0.27 0.27 0.41 0.72 0.77	0.00 0.41 0.41	0.97 0.00	0.14		
= H = D = I: = N 7 S 8 R 9 W 10 C 11 H 12 K	Hereford & Wossester Derbyshine Sie of Wight Northamptonshine Staffordshine Royal Berkshine West Sussex County Dusharn & Dadington Humberside Kent North Yorkshine	734.6 981.3 140.0 651.8 1,055.0 812.3 764.4 598.9 891.0	0 0 0 0 1 1 1	0.00 0.00 0.00 0.00 0.09 0.12	0.27 0.41 0.72 0.77	0.41 0.41				
= H = D = I: = N 7 S 8 R 9 W 10 C 11 H 12 K	Hereford & Wossester Derbyshine Sie of Wight Northamptonshine Staffordshine Royal Berkshine West Sussex County Dusharn & Dadington Humberside Kent North Yorkshine	981.3 140.0 651.8 1,055.0 812.3 764.4 598.9 891.0	0 0 0 1 1 1	0.00 0.00 0.00 0.00 0.09 0.12	0.41 0.72 0.77	0.41	0.28	0.42		
= I: = N 7 Si 8 R 9 V 10 C 11 H 12 K	isle of Wight Northamptonshire Staffordshire Staffordshire West Sussex County Duzham & Darlington Humberside Kent North Yorkshire	140.0 651.8 1,055.0 812.3 764.4 598.9 891.0	0 0 1 1 1	0.00 0.00 0.09 0.12	0.72 0.77					
= N 7 Si 8 R 9 V 10 C 11 H 12 K	Northamptonshise Staffordshise Staffordshise West Sussex County Duzham & Darlington Humberside Kent North Yorkshise	651.8 1,055.0 812.3 764.4 598.9 891.0	0 1 1 1 1	0.00 0.09 0.12	0.77		0.72	0.62		
7 St 8 R 9 W 10 C 11 H 12 K 13 N 14 E	Staffordshire Royal Berkshire West Sussex County Duzham & Dadington Humberside Kent North Yorkshire	1,055.0 812.3 764.4 598.9 891.0	1 1 1 1	0.09 0.12		0.00	0.00	0.00		
8 R 9 V 10 C 11 H 12 K	Royal Berkshise West Sussex County Dusham & Dailington Humberside Kant North Yorkshise	812.3 764.4 598.9 891.0	1 1 1	0.12	0.48	0.31	0.00	0.32		0.00
9 V 10 C 11 H 12 K 13 N 14 E	West Sussex County Ducham & Dadington Humberside Kent North Yorkshise	764.4 598.9 891.0	1			0.29	0.19	0.48		†
10 C 11 H 12 K 13 N 14 E	County Duzham & Darlington Humberside Kent North Yorkshire	598.9 891.0	1	0.12	0.00	0.50	0.12	0.37		
11 H 12 K 13 N 14 E	Humberside Kent North Yorkshire	891.0		0.13	0.79	0.66	0.66	0.26		
11 H 12 K 13 N 14 E	Humberside Kent North Yorkshire		2	0.17	0.34	0.84	1.18	0.51	Warwickshire 0.19	ı
13 N 14 E	North Yorkshire	1,621.0	_	0.22	0.68	1.02	0.57	0.69		ı
14 E			4	0.25	0.31	0.38	0.44	0.57		
14 E					arananan aranan aran	UARTILE				
		768.7	2	0.26	0.26	0.66	0.79	0.27		1
	East Sussex	752.9	2	0.27	0.53	0.40	0.54	0.54		
15 S	Surrey	1,075.5	3	0.28	0.47	0.28	0.75	0.00		
16 E	Dorset	701.8	2	0.28	0.43	0.14	0.29	0.72		
	Buckinghamshire	700.0	2	0.29	0.00	0.72	0.29	0.72		
	Hertfordshire	1,048.2	3	0.29	0.29	0.00	0.29	0.58		
	Essex	1,645.9	5	0.30	0.79	0.25	0.37	0.37		
	Northumberland	311.3	1	0.32	0.00	0.97	0.00	0.65		
	Tyrie & Wear	1,095.2	4	0.37	0.46	0.46	0.55	0.55		
	Warwickshire	533.9	2	0.37	0.38	0.39	0.00	0.59		
	Connerset	515.6	2	0.39	0.20	0.79	0.40	0.80		
	Cumbria	498.9	2	0.40	0.61	0.41	0.41	0.62		
	Che shire	993.3	4	0.40	0.40	0.30	0.71	0.30		
	Leioestershire	953.2	4	0.42	0.74	0.43	0.21	0.86		ı
	West Midlands	2,591.3	11	0.42	0.39	0.62	0.85	0.86		ı
	Suffolk	692.1	3	0.43	0.15	0.59	0.60	0.60		
	Lincolnshire	678.7	3	0.44	0.45	0.75	0.46	0.77	0.44	
Ĭ						HRESHO				
∞∞∞ 30 ₽	Bedfordshire & Luton	582.6	3	0.51	0.35	0.52	0.88	0.70	Staffordskire 0.47	
	West Yorkshire	2,118.6	11	0.52	0.71	0.86	0.81	0.48	Smile O.T/	
	Sloucestershire	575.2	3	0.52	0.00	0.88	0.00	0.35		
	Hampshire	1,671.0	9	0.54	0.36	0.42	0.00	0.18		
	Devon	1,109.9	6	0.54	0.09	0.46	0.18	0.46		
	Devon Eleveland	552.9	3	0.54	0.09	0.46	0.16	0.46		
	Leveland Lancashire	1,439.3	8	0.56	0.72	0.90	1.41	0.72		
	Lancasnire Nottinghamshire	1,439.3	6	0.58	0.48	0.98	0.49	0.69		
	Nottingnamsnire Comwall	517.4	3	0.58	0.48	0.19	0.49	0.60		
	-o m waii Norfolk	824.2	<i>5</i>	0.55	0.78	0.62	0.12	0.50		
N ود	NULLUIR	024.2 				THRESHO		0.75		
40 T	London	7 5 1 7 7	47	0.63	0.38	0.84	0.73	0.76		
		7,517.7						0.76		
	Oxfordshire	626.9	4	0.64	0.16	0.49	0.82		LI	
	Shropshire	450.6	3 7	0.67	0.45	0.22	0.22	0.68	Hereford & Worces	ter v.65
	Avon	1,015.2		0.69	0.50	0.50	0.70	0.40	West Midlands 0.69	
	Merseyside	1,367.1	11	0.80	0.88	0.51	0.59	1.02		
	South Yorkshire Greater Manchester	1,285.6 2,547.6	11 22	0.86 0.86	0.86 0.67	0.71 0.79	0.47 0.75	1.42 1.15		

⁽a) As returned on form FDR1.



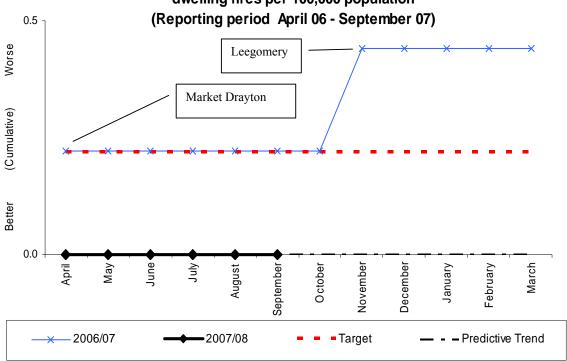
 $^{^{\}oslash}$ Includes caravans, houseboats and other non-building structures used as permanent dwellings.

⁽⁶⁾ Soume: ONS 2005 mid-year estimates.

^(p) Provisional.

143(i)

Number of deaths per 100,000 population arising from accidental dwelling fires per 100,000 population



Monthly Stats (per 100,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0	0	0	0	0	0							0
2006	0.22	0	0	0	0	0	0	0.22	0	0	0	0	0.44
2005	0	0	0	0	0	0	0.22	0	0	0.22	0	0.45	0.89

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0	0	0	0	0	0							0
2006	1	0	0	0	0	0	0	1	0	0	0	0	2
2005	0	0	0	0	0	0	1	0	0	1	0	2	4

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0.22	$\sqrt{}$	$\sqrt{}$



Table 17 $BV\,143(ii) - Number\ of\ injuries\ (excluding\ precautionary\ checks)\ arising\ from\ accidental\ fires^{(1)}\ in\ dwellings^{(2)}$ per 100,000 population⁽³⁾

	Population mid 2005	No. of injuries		Injuri	es per 100,00	Орор.		and Regional	SHROPSHIRE ESTIMATED 2007/08 based
	(thousands)	2005/06 [©]	2005/06 ^(p)	2004/05	2003/04	2002/03 [®]	2001/02	2006/07	on Q1 and Q2
1 Isle of Wight	140.0	3	2.1	3.6	5.9	7.4	8.3	→ 1.76	
2 Kent	1,621.0	35	2.2	1.9	2.2	3.8	3.2		
3 Cleveland	552.9	13	2.4	4.7	4.7	3.4	12.8		*
4 Cambridgeshire	748.6	21	2.5	8.5	13.4	10.9	9.7	Staffordshire 3.32	2.6
5 County Durham & Darlington (*)	598.9	21	3.5	4.5	11.5	10.7	10.6		
6 Hereford & Worcester	734.6	30	4.1	5.2	5.6	5.1	9.5		
7 East Sussex	752.9	31	4.1	7.9	9.5	11.8	12.0		
8 Shropshire	450.6	19	4.2	3.6	3.8	3.6	8.8		
9 Northumberland	311.3	14	4.5	6.4	10.0	11.4	7.5		
10 Glouœstershire	575.2	26	4.5	4.5	6.0	9.2	8.1		
11 Dorset	701.8	32	4.6	4.1	5.1	9.2	8.7		
12 Humberside [©]	891.0	42	4.7	6.4	14.5	15.9	22.7		
			,	JPPER QU	ARTILE				
13 Staffordshire	1,055.0	51	4.8	4.4	5.1	7.2	13.5	Warwickshire 4.87	
14 Derbyshire	981.3	49	5.0	5.7	7.9	5.5	6.2		
15 Cumbria	498.9	26	5.2	10.9	13.9	9.4	9.0		
16 Warwickshire	533.9	28	5.2	4.2	6.9	5.5	8.7		
17 Leiœstershire	953.2	53	5.6	7.1	7.1	5.6	6.4		
18 Somerset	515.6	29	5.6	5.7	6.1	5.2	7.6		
19 Wiltshire	630.6	36	5.7	6.1	5.5	7.5	10.1	Hereford & Worceste	r 5.7
20 Comwall	517.4	32	6.2	8.0	7.6	11.3	10.2	West Midlands 6.37	
21 Avon	1,015.2	65	6.4	4.9	7.5	6.3	9.9		
22 Norfolk	824.2	54	6.6	6.9	9.1	11.3	10.5		
23 West Midlands	2,591.3	175	6.8	7.6	7.8	11.0	9.2		
24 Nottinghamshire	1,041.4	71	6.8	10.1	12.2	15.4	11.7		
25 Bedfordshire & Luton	582.6	40	6.9	4.5	3.1	3.5	6.5		
26 Northamptonshire	651.8	45	6.9	8.8	4.2	7.5	6.8		
27 Tyrie & Wear	1,095.2	78	7.1	14.6	14.8	13.7	19.6		
28 West Sussex	764.4	56	7.3	7.5	7.2	10.8	10.3		
29 Essex	1,645.9	122	7.4	7.7	8.5	9.4	8.2		
30 Oxfordshire	626.9	48	7.7	6.6	4.1	7.7	8.2		
31 Cheshire	993.3	78	7.9	9.6	8.2	10.7	10.5		
32 Buckinghamshire	700.0	55	7.9	6.8	8.6	6.9	8.8		
33 Royal Berkshire	812.3	67	8.2	5.8	8.0	7.6	8.5		
34 Suffolk	692.1	59	8.5	5.7	9.9	8.5	10.0		
35 Hampshire	1,671.0	157	9.4	9.1	10.5	10.2	8.1		
36 Suzzey	1,075.5	102	9.5	8.6	9.9	8.3	8.0		
37 Hertfordshire	1,048.2	100	9.5	6.7	7.7	9.2	9.4		
38 South Yorkshire	1,285.6	126	9.8	11.1	11.4	9.8	13.0		
39 North Yorkshire	768.7	78	10.1	9.3	9.2	8.1	10.1		
40 Lancashire	1,439.3	153	10.6	18.4	16.0	15.1	20.0		
41 London	7,517.7	822	10.9	10.8	11.6	12.9	12.2		
42 Lincolnshire	678.7	76	11.2	13.5	14.3	10.1	10.8		
43 West Yorkshire	2,118.6	257	12.1	13.9	12.6	15.5	16.9		
44 Devon	1,109.9	148	13.3	9.9	12.0	13.6	11.7		
45 Merseyside	1,367.1	198	14.5	15.5	13.9	16.6	24.9		
46 Greater Manchester	2,547.6	438	17.2	19.1	21.8	26.1	25.1		

⁽¹⁾ As returned on form FDR1.



 $^{^{\}scriptsize (0)}$ Includes caravans, houseboats and other non-building structures used as permanent dwellings.

⁽⁸⁾ Source: ONS 2005 mid-year estimates.

⁽⁹⁾ Some fire and rescue services have been reviewing the way in which non-fatal casualties are recorded. This could account for some of the

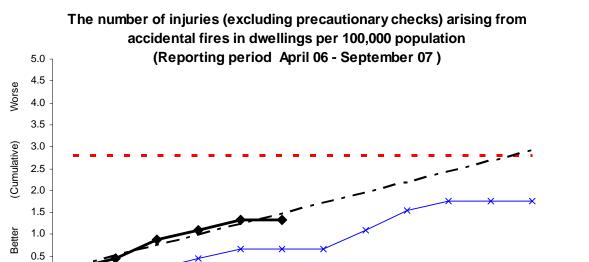
changes in the injury rates in 2002/03.

⁶⁾ In 2004/05 County Durham and Darlington improved their recording procedures for injuries. Consequently, a larger proportion have been recorded as 'precautionary checks' (and therefore been excluded from BVPI calculations) than in previous years. This accounts for some of the reduction in 2004/05.

⁽⁶⁾ In 2004/05 Humberside improved their recording procedures for injuries. Consequently, a larger proportion have been recorded

as 'precautionary checks' (and therefore been excluded from BVPI calculations) than in previous years. This accounts for some of the reduction in 2004/05.

⁽P) Provisional.



Monthly Stats (per 100,000 population)

2006/07

May

June

July

August

2007/08

0.0

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.22	0.22	0.44	0.22	0.22	0.00							1.32
2006	0.22	0.00	0.00	0.22	0.22	0.00	0.00	0.44	0.44	0.22	0.00	0.00	1.76
2005	0.45	0	0.22	0	0.89	0.22	0.45	0.45	0	0.67	0	0.22	3.56

October

November

Target

Decembe

September

January

March

February

- Predictive Trend

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	1	1	2	1	1	0							6
2006	1	0	0	1	1	0	0	2	2	1	0	0	8
2005	2	0	1	0	4	1	2	2	0	3	0	1	16

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
2.8	$\sqrt{}$	X

Commentary

2007-08 Shrewsbury 2; Telford Central 1; Wellington 1; Market Drayton 1; Telford Central 1.

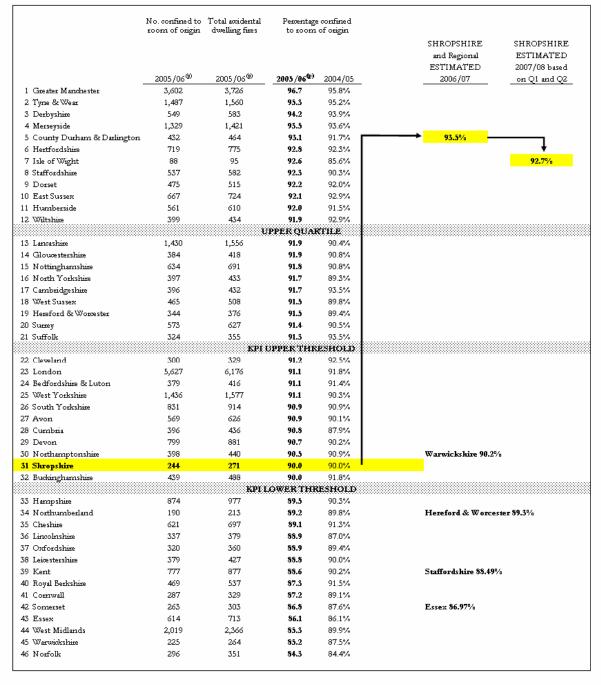
2006-07 Newport 1; Oswestry 1; Shrewsbury 2; Telford Central 2; Wellington 2.

2005-06 Clun 1; Newport 1; Shifnal 2; Shrewsbury 4; Telford Central 3; Wellington 3;

Whitchurch 2.



 $\frac{Table\ 18}{BV\ 144\ -\ Percentage^{(1)}\ of\ accidental\ fires\ in\ dwellings^{(2)}\ confined\ to\ room\ of\ origin^{(3)}}{BV\ 144\ -\ Percentage^{(1)}\ of\ accidental\ fires\ in\ dwellings^{(2)}\ confined\ to\ room\ of\ origin^{(3)}}$



 $^{^{(1)}}$ This calculation is based on the data as returned on form FDR1.

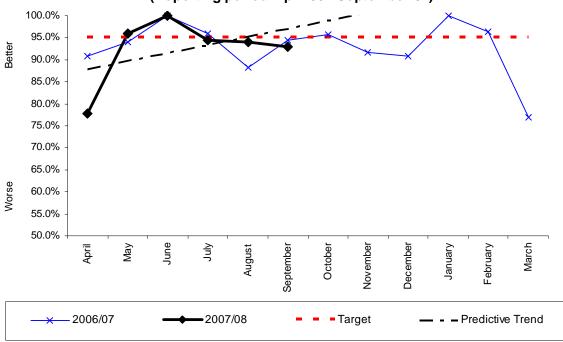


Includes caravans, houseboats and other non-buildings used as a permanent dwelling.

⁽i) Fire and heat spread confined to room of origin.

⁽P) Provisional.

The percentage of accidental dwelling fires confined to room of origin (Reporting period April 06 - September 07)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
200	77.78%	95.83%	100%	94.44%	94.12%	92.86%						
200	90.91%	94.12%	100%	95.83%	88.89%	94.44%	95.65%	91.67%	90.91%	100%	96.30%	78.57%
200	90.48%	91.67%	92.00%	90.48%	94.74%	90.91%	94.74%	92.59%	77.42%	94.12%	95.24%	84.62%

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2007	14/18	23/24	19/19	17/18	16/17	13/14							102/110	92.72%
2006	30/33	16/17	18/18	23/24	16/18	17/18	22/23	22/24	10/11	21/21	26/27	11/14	232/248	93.5%
2005	19/21	11/12	23/25	19/21	18/19	20/22	18/19	25/27	24/31	16/17	20/21	22/26	235/261	90.04%

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
95%	X	X



 $\frac{Table\ 19}{BV\ 146(i)} \ -\ Number\ of\ calls\ to\ malicious\ false\ alarms\ not\ attended}$ per 1,000 population $^{(1)}$

	Population mid 2005	No. of calls	Calls per 1,000 pop.	SHROPSHIRE and Regional ESTIMATED	SHROPSHIRE ESTIMATED 2007/08 based
	(thousands)	2005/06	2005/06	2006/07	on Q1 and Q2
1 Somerset	515.6	N/Pr	-		
2 West Midlands	2,591.3	3,575	1.4		
3 West Yorkshire	2,118.6	2,222	1.0	West Midlands 1.27	
4 Greater Manchester	2,547.6	2,188	0.9		
5 Humberside	891.0	691	0.8		0.7
6 Cleveland	552.9	385	0.7		†
7 Shropshire	450.6	311	0.7 —		
8 County Durham & Darlington	598.9	396	0.7		
9 Leiœstershire	953.2	626	0.7		
10 Derbyshire	981.3	637	0.6	<u> </u>	
1 London	7,517.7	4,680	0.6	0.6	
12 Northamptonshire	651.8	388	0.6		
		UPPERQI	JARTILE		
13 Staffordshire	1,055.0	568	0.5	Staffordshire 0.46	
14 Cumbria	498.9	265	0.5		
15 Lancashire	1,439.3	726	0.5		
16 Buckinghamshire	700.0	353	0.5		
17 Bedfordshire & Luton	582.6	289	0.5		
18 Northumberland	311.3	152	0.5		
KPI UPPE	RTHRESHO)LD AS PUBI	ISHED BY AI	JDIT COMMISSION	
19 Norfolk	824.2	355	0.4		
20 Lincolnshire	678.7	263	0.4		
21 Hertfordshire	1,048.2	389	0.4		
22 Cornwall	517.4	188	0.4		
23 West Sussex	764.4	262	0.3		
24 Hereford & Worcester	734.6	248	0.3	Hereford & Worcest	ter 0.25
25 Dorset	701.8	232	0.3		
26 Oxfordshire	626.9	204	0.3		
27 Cheshire	993.3	314	0.3		
28 Kent	1,621.0	468	0.3	Wawickshire 0.32	
29 Wiltshire	630.6	166	0.3		
30 Hampshire	1,671.0	431	0.3		
31 Royal Berkshire	812.3	203	0.2		
32 Devon	1,109.9	266	0.2		
33 Tyne & Wear	1,095.2	237	0.2		
34 Gloucestershire	575.2	119	0.2		
35 Nottinghamshire	1,041.4	211	0.2		
36 Warwickshire	533.9	108	0.2		
37 North Yorkshire	768.7	153	0.2		
38 Merseyside	1,367.1	267	0.2		
39 Surrey	1,075.5	174	0.2		
40 East Sussex	752.9	120	0.2		
				UDIT COMMISSION	
41 South Yorkshire	1,285.6	114	0.1		
42 Isle of Wight	140.0	7	0.0		
43 Cambridgeshire	748.6	35	0.0		
44 Avon	1,015.2	41	0.0		
45 Suffolk	692.1	19	0.0		
	1,645.9	12	0.0		

⁽¹⁾ Source: ONS 2005 mid-year estimates.

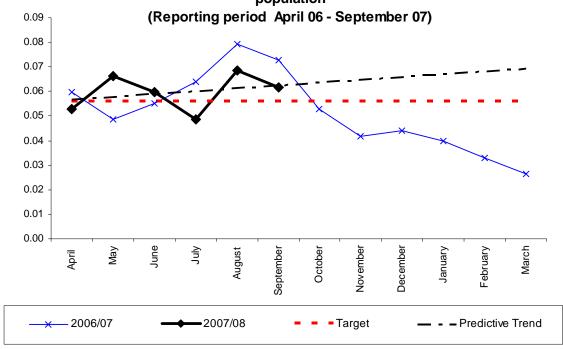
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Source: Communities and Local Government annual returns (OPS6).



146(i)

The number of calls to malicious false alarms not attended per 1,000 population



Monthly Stats (per 1,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.05	0.07	0.06	0.05	0.07	0.06							0.36
2006	0.06	0.05	0.06	0.06	0.08	0.07	0.05	0.04	0.04	0.04	0.03	0.03	0.52
2005	0.06	0.09	0.06	0.08	0.06	0.05	0.08	0.04	0.02	0.04	0.04	0.04	0.66

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	24	30	27	22	31	28							162
2006	27	22	25	29	36	33	24	19	20	18	15	12	280
2005	27	42	26	35	27	22	35	19	11	16	18	20	298

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0.67	$\sqrt{}$	$\sqrt{}$

 $\underline{Table~20}$ BV 146(ii) - Number of calls to malicious false alarms attended $^{(1)}$ per 1,000 population $^{(2)}$

	Population		Calls per		
	mid 2005	No. of calls	1,000 рор.	SHROPSHIRE	SHROPSHIRE
				and Regional	ESTIMATED
				ESTIMATED	2007/08 based
	(thousands)	2005/06 [©]	2005/06 ^(p)	2006/07	on Q1 and Q2
1 Wiltshire	630.6	88	0.1		
2 Somerset	515.6	74	0.1		
3 Comwall	517.4	115	0.2		
4 Norfolk	824.2	187	0.2		
5 Oxfordshire	626.9	143	0.2		
6 Hertfordshire	1,048.2	255	0.2	Hereford & Worcester	r 0.24
7 Glouœstershire	575.2	152	0.3		
8 Devon	1,109.9	313	0.3		
9 Suffolk	692.1	207	0.3		
10 Buckinghamshire	700.0	222	0.3	→ 0.3	
11 Royal Berkshire	812.3	279	0.3	Wawickshire 0.32	
12 Bedfordshire & Luton	582.6	203	0.3	Staffordshire 0.3	1
	KPI UPP	ER THRESH	OLD & UPPER C	QUARTILE.	
13 Surrey	1,075.5	378	0.4		
14 Hampshire	1,671.0	604	0.4		
15 Shropshire	450.6	163	0.4		
16 Dorset	701.8	254	0.4		
17 Cumbria	498.9	185	0.4		*
18 West Sussex	764.4	285	0.4		0.38
19 Hereford & Worcester	734.6	287	0.4		
20 Staffordshire	1,055.0	426	0.4		
21 Cambridgeshire	748.6	317	0.4		
22 Northumberland	311.3	134	0.4		
23 Kent	1,621.0	698	0.4		
24 Derbyshire	981.3	440	0.4		
25 Leiœstershire	953.2	432	0.5		
26 County Durham & Darlington	598.9	273	0.5		
27 Cheshire	993.3	463	0.5		
28 Northamptonshire	651.8	311	0.5		
29 London	7,517.7	3,929	0.5		
30 Isle of Wight	140.0	75	0.5		
31 East Sussex	752.9	406	0.5		
		KPI LOWE	R THRESHOLD		
32 Tyne & Wear	1,095.2	622	0.6		
33 Warwickshire	533.9	308	0.6		
34 Nottinghamshire	1,041.4	601	0.6		
35 Cleveland	552.9	322	0.6		
36 Humberside	891.0	528	0.6		
37 North Yorkshire	768.7	463	0.6		
38 South Yorkshire	1,285.6	804	0.6		
39 Essex	1,645.9	1,147	0.7		
40 Lancashire	1,439.3	1,044	0.7		
41 Lincolnshire	678.7	504	0.7		
42 West Yorkshire	2,118.6	1,798	0.8		
43 Merseyside	1,367.1	1,292	0.9		
44 Avon	1,015.2	1,025	1.0	West Midlands 0.99	
45 West Midlands	2,591.3	2,897	1.1		
		-			

 $^{^{(\!1\!)}}$ As recorded on form FDR3.

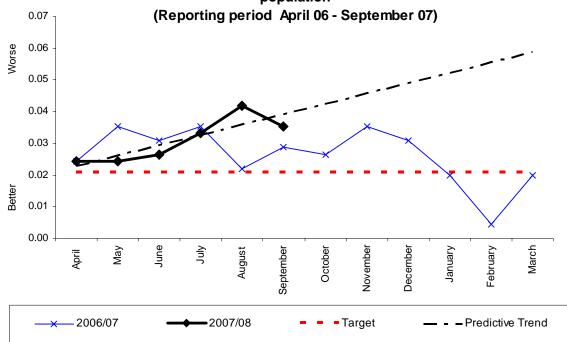


Source: ONS 2005 mid-year estimates.

^(p) Provisional.

The number of calls to malicious false alarms attended per 1,000 population

(Reporting period April 06 - September 07)



Monthly Stats (per 1,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.02	0.02	0.03	0.03	0.04	0.04							0.19
2006	0.02	0.04	0.03	0.04	0.02	0.03	0.03	0.04	0.03	0.02	0.00	0.02	0.31
2005	0.02	0.03	0.02	0.05	0.04	0.04	0.03	0.05	0.02	0.02	0.05	0.03	0.40

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	11	11	12	15	19	16							84
2006	11	16	14	16	10	13	12	16	14	9	2	9	142
2005	8	12	10	24	20	16	12	23	8	10	23	13	179

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0.25	X	X



Table 21

BV 149(i) - Number of false alarms caused by automatic fire detection apparatus⁽¹⁾ per 1,000 non-domestic premises⁽²⁾

	Non-domestic	No. of false		False	e alarms per l	1,000			
	premises	alarms		non-c	lomestic proj	perties			
								SHROPSHIRE	SHROPSHIRE
								and Regional	ESTIMATED
		((9)	((n)		/	/		ESTIMATED	2007/08 based
	2005	2005/06 ^(p)	2005/06 ^(p)	2004/05	2003/04	2002/03	2001/02	2006/07	on Q1 and Q2
l Comwall 2 Dorset	25,658	1,170	45.6	42.7	57.4	52.6	53.4 47.5		
z Dorset 3 Somerset	25,115 18,157	1,156 1,053	46.0 58.0	49.9 76.8	48.8 108.5	52.7 121.2	135.8		
o Somerset 4 East Sussex	25,538	1,544	60.5	59.5	55.8	63.5	61.7		→ 59.8
5 Bedfordshire & Luton	16,377	1,217	74.3	113.3	116.9	114.7	139.4	64.4	37.0
			varantaran arangan arangan arang		THRESHO				
5 Lincolnshire	23,646	1,969	83.3	81.9	75.4	76.9	67.8	·····	**********
7 Essex	50,381	4,218	83.7	94.6	102.4	101.0	105.8		
Skropskire	15,257	1,319	86.5	83.1	90.8	102.3	108.1		
9 Cumbria	22,776	2,002	87.9	90.3	92.7	91.8	96.8		
Oxfordshire ^(f)	18,499	1,662	89.8	87.1	77.5	193.5	243.8	West Midlands 88.36	
Isle of Wight [©]	5,867	561	95.6	77.5	48.4	42.5	46.6		
2 Hertfordshire	28,820	2,880	99.9	127.1	150.3	132.6	135.8		
					UARTHE				
3 Norfolk	30,383	3,073	101.1	102.9	111.3	114.5	114.4	Hereford & Worcester	r 101.8
4 Cleveland	14,740	1,544	104.7	140.8	151.6	171.0	174.1		
			KI	ILOWER	THRESHO	ard)			
Northumberland	10,650	1,183	111.1	131.5	132.6	126.0	135.9	Staffordskire 107.25	
6 Hereford & Worsester	24,666	2,757	111.5	115.0	114.3	104.7	93.8		
7 Cheshire	30,821	3,488	113.2	126.0	131.7	147.7	137.5		
8 Devon	41,405	4,762	115.0	119.4	129.7	129.5	124.7		
9 South Yorkshire	36,645	4,238	115.7	116.0	117.5	124.7	126.3		
) Humberside	28,485	3,348	117.5	119.9	121.5	121.3	121.2		
l County Durham & Darlington	17,363	2,060	118.6	129.5	113.9	72.3	72.9		
2 Kent	48,012	5,759	119.9	121.4	128.9	126.7	131.4		
3 North Yorkshire	30,656	3,743	122.1	122.3	113.9	113.5	113.3		
4 Suffolk	24,458	3,035	124.1	112.7	119.2	119.3	119.7		
5 Derbyshire	30,292	3,765	124.3	125.9	132.3	138.9	144.2		
5 Wiltshire 7 Glouœstershire	18,317	2,338 2,673	127.6 133.0	121.9 130.7	154.7 110.8	161.9 109.4	172.5 106.6		
/ Groucestersnine 3 Leicestershine	20,102	,	134.6	130.7	134.4	142.5	137.0		
O West Midlands	30,347 90,811	4,084 12,315	135.6	142.8	134.4	118.5	107.9		
) West Midianas D Merseyside	38,540	5,244	136.1	244.3	165.9	124.8	146.4		
1 Lancashire	50,722	6,911	136.3	140.3	136.4	133.9	135.5		
2 Staffordshire	31,719	4,349	137.1	132.8	129.5	111.4	87.2		
Greater Manchester	90,589	12,713	140.3	143.4	138.1	141.4	142.5		
4 Hampshire	47,313	6,769	143.1	142.3	143.8	150.8	146.9		
5 Northamptonshire	18,887	2,786	147.5	152.5	145.5	149.1	142.9		
Nottinghamshire	29,951	4,454	145.7	149.6	151.5	155.6	150.6		
7 Warwickshire	16,146	2,454	152.0	151.2	152.0	151.3	146.6		
3 Avon	31,023	5,094	164.2	162.3	147.1	164.8	124.0	Warwickshire 164.52	
Buckinghamshire	19,616	3,307	168.6	159.7	136.8	119.9	125.4		
) West Yorkshire	74,598	12,971	173.9	177.3	176.3	170.6	166.7		
1 Summey	30,969	5,834	188.4	195.0	194.1	188.7	194.9		
2 London	279,273	52,812	189.1	184.5	182.9	183.2	184.2		
3 West Sussex	23,425	4,505	192.3	197.7	202.3	219.0	216.0		
4 Cambridgeshire	22,213	4,289	193.1	202.7	199.8	229.9	240.6		
5 Royal Berkshire	22,327	4,321	193.5	191.8	195.3	206.7	210.8		
6 Tyne & Wear	31,004	6,159	198.7	184.0	200.7	201.9	196.1		

⁽i) As recorded on form FDR3. Figures may include some false alarms in domestic properties.



[©] Source: CIPFA statistics (2006 data): numbers of non-domestic premises are taken from the National Non-domestic Rates Provisional Contributions Return at December 2005.

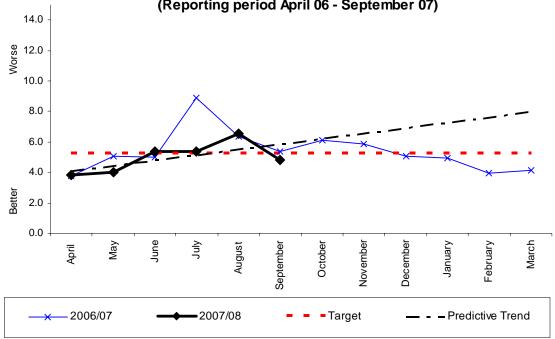
Ø) Data for the Isle of Wight for 2004/05 are not directly comparable with previous years due to changes in the recording of some types of false alarm incidents.

⁽⁶⁾ Data for Oxfordshire for 2002/03 onwards are not directly comparable with 2001/02 due to revised procedures in responding to an alarm.

⁽⁹⁾ Provisional.

149(i)

The number of false alarms caused by automatic fire detection apparatus per 1,000 non-domestic properties (Reporting period April 06 - September 07)



Monthly Stats (per 1,000 non-domestic properties)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	3.84	4.04	5.34	5.34	6.51	4.82							29.89
2006	3.74	5.05	4.98	8.91	6.36	5.37	6.10	5.83	5.05	4.92	3.93	4.13	64.36
2005	3.89	5.61	6.66	6.73	5.15	6.80	6.66	5.74	4.49	5.28	4.49	5.48	66.97

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	59	62	82	82	100	74							459
2006	57	77	76	136	97	82	93	89	77	75	60	63	982
2005	59	85	101	102	78	103	101	87	68	80	68	83	1015

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
62.75	$\sqrt{}$	$\sqrt{}$



Statistics published by the CLG for 2005/06 were not released with the comment below attached.

Table 22

BV 149(ii) - Number of those properties as recorded in BV149(i) with more than 1 attendance by the fire and rescue service

18 Fire & Rescue Services submitted insufficient data for this BVPI to be calculated

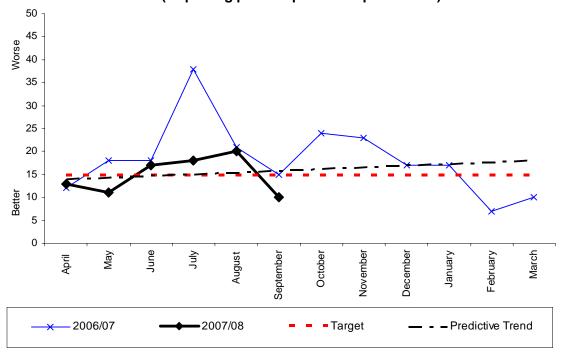
Regional services report as follows in their 2007/08 Performance Plans:

	and Regional		SHROPSHIR ESTIMATE:
	ESTIMATEI		2007/08 base
	2006/07		on Q1 and Q
Shropshire	14.4	(%) = 220 properties	11.6
Warwickshire	411	(Number of Properties)	
Hereford & Worcester	415	(Number of Properties)	
Staffordshire	505	(Number of Properties)	
West Midlands	982	(Number of Properties)	
west middles	700	(Number of Toperacy)	



149(ii)

The number of those properties with more than 1 attendance (Reporting period April 06 - September 07)



Monthly Stats (per 1,000 non-domestic properties)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.85	0.72	1.11	1.17	1.30	0.65							5.80
2006	0.79	1.18	1.18	2.49	1.38	0.98	1.57	1.51	1.11	1.11	0.46	0.66	14.42
2005	0.40	1.19	1.45	1.58	0.99	1.39	1.06	1.58	0.66	0.99	0.92	0.53	12.75

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	13	11	17	18	20	10							89
2006	12	18	18	38	21	15	24	23	17	17	7	10	220
2005	6	18	22	24	15	21	16	24	10	15	14	8	193

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
14.8	V	$\sqrt{}$



Statistics published by the CLG for 2005/06 were not released with the comment below attached.

Table 23

BV 149(iii) - Percentage of false alarms caused by automatic fire detection which are to a non-domestic premises with more than 1 attendance

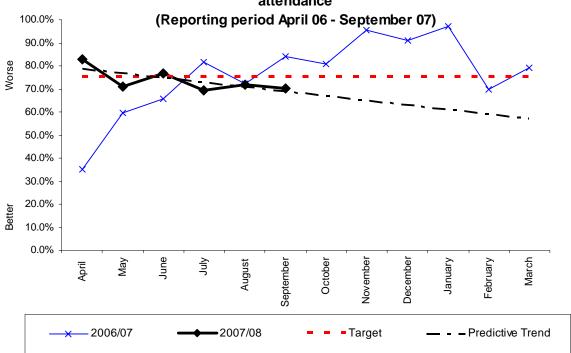
18 Fire & Rescue Services submitted insufficient data for this BVPI to be calculated

Regional services report as follows in their 2007/08 Performance Plans:

		SHROPSHIRE
	SHROPSHIRE	ESTIMATED
	and Regional	2007/08 based
	ESTIMATED 2006/07	on Q1 and Q2
West Midlands	59.00	
Staffordshire	71.99	
Hereford & Worcester	75.30	73.42
Warwickshire	76.93	+
Shropshire	77.49	

149(iii)

The percentage of calls which are to a property with more than 1 attendance



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	83.05%	70.97%	76.83%	69.51%	72.00%	70.27%						
2006	35.09%	59.74%	65.79%	81.62%	72.16%	84.15%	80.65%	95.51%	90.91%	97.33%	70.00%	79.37%
2005	23.73%	56.47%	66.34%	83.33%	96.15%	81.55%	84.16%	87.36%	80.88%	86.25%	89.71%	77.11%

Monthly Stats (actual incidents)

	A	pr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
200	7 49	/59	44/62	63/82	57/82	72/100	52/74							337/459	73.42%
200	20,	/57	46/77	50/76	111/136	70/97	69/82	75/93	85/89	70/77	73/75	42/60	50/63	761/982	77.49%
200	5 14	/59	48/85	67/101	85/102	75/78	84/103	85/101	76/87	55/68	69/80	61/68	64/83	783/1015	77.14%

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
75%	X	$\sqrt{}$



 $\label{eq:table 24} {\bf BV~150 - Expenditure~per~head~of~population}^{(1)}~on~the~provision~of~fire~and~rescue~services}$

	Population I	RO6 lime 290®							
	mid 2005	(£1,000s)		Net ex	kpenditure per	head(/)		SHROPSHIRE	SHROPSHIRE
		,				0.0		and Regional	ESTIMATED
								ESTIMATED	2007/08 based
	(thousands)	2005/06	2005/06 ⁽⁵⁾	2004/05 [©]	2003/04 [©]	2002/03 [®]	2001/02 [®]	2006/07	on budget
1 Buckinghamshire	700.0	16,695	23.8	21.9	24.0	23.8	23.0		
2 Cambridgeshire	748.6	21,100	28.2	23.6	30.6	25.8	25.5		
3 Wiltshire	630.6	19,446	30.8	28.6	27.9	27.3	25.7		
4 Somerset	515.6	16,486	32.0	32.5	31.9	27.9	28.2		
5 Leiœstershire	953.2	30,611	32.1	30.9	26.5	25.0	23.8		
6 Dorset	701.8	22,730	32.4	31.0	25.0	29.1	27.4		
7 Oxfordshire	626.9	20,392	32.5	31.4	26.5	25.9	24.7		
8 Norfolk	824.2	26,928	32.7	32.2	28.3	28.9	26.5		
9 Staffordshire	1,055.0	34,747	32.9	32.2	29.8	27.2	25.8		
0 Glouœstershire	575.2	19,009	33.0	30.5	28.0	24.0	25.2		
1 Derbyshire	981.3	32,462	33.1	31.3	27.1	27.7	26.8		
2 Lincolnshire	678.7	22,496	33.1	30.4	26.6 //	25.6	23.4		
				UPPER Q	,,,	//			
3 Suffolk	692.1	23,058	33.3	31.1	26.3	26.2	24.7	Staffordshire £34.26	
4 Northamptonshire	651.8	22,716	34.8	31.4	27.7	21.7	23.1		
5 North Yorkshire	768.7	27,160	35.3	27.2	28.3	30.9	26.7		
6 Hampshire	1,671.0	59,121	35.4	33.0	30.9	28.8	27.1		
17 Nottinghamshire	1,041.4	37,143	35.7	36.0	32.1	31.0	29.8		
8 Shropshire	450.6	16,126	35.8	34.6	33.3	31.8	28.1		
9 Royal Berkshire	812.3	29,153	35.9	36.0	32.0	29.1	27.4		
0 Hereford & Worcester	734.6	26,724	36.4	31.9	30.8	28.8	27.1	Hereford & Worcest	r N/Av
1 Hertfordshire	1,048.2	38,972	37.2	34.3	29.7	28.9	27.7		
2 Bedfordshire & Luton	582.6	21,669	37.2	37.3	34.8	32.7	30.6		
23 West Yorkshire	2,118.6	80,057	37.5	37.2	33.1	33.9	32.1		
24 Kent	1,621.0	61,893	38.2	35.0 39.7	32.2 34.3	30.7	29.8 28.0		
25 Cheshine	993.3	38,255	38.5		'//	29.2			
26 Surrey	1,075.5	42,392	39.4	38.6	34.1	34.2	32.8	W	
27 Essex	1,645.9	64,990	39.5	36.2	33.4	31.8	30.7	Warwickshire £39.57	
28 Lancashire 29 Warwickshire	1,439.3	57,021	39.6 39.9	38.2 35.1	35.9 34.2	33.8	32.1 32.7		
69 Warwickshire 50 Comwall	533.9 517.4	21,314 20,756	39.9 40.1	35.1 35.9	35.1	34.4 30.5	29.0		
00 Comwall 31 South Yorkshire	1,285.6	20,756 51,674	40.1 40.2	36.9	32.9	30.5	32.5		
01 South Forkshire 02 Avon	1,285.6	40,901	40.2 40.3	39.1	34.9	34.0	31.6		
iz Avon iš Devon	1,015.2	45,416	40.9	39.7	35.4	33.5	31.6 L	€40.70	
3 Devon 34 West Sussex	764.4	31,377	41.0	39.7	34.7	32.9	29.9	₩.40./0	
5 West Midlands	2,591.3	106,670	41.2	37.9	33.5	34.6	33.7		
55 West Midiands 56 County Durham & Darlington	598.9	25,022	41.5	38.4	40.1	34.9	34.0		1
57 Cumbria	498.9	21,055	42.2	37.7	34.2	33.7	32.4		£42.24
68 Greater Manchester	496.9 N/Av	21,055 N/Av	43.9	38.2	36.4	37.2	35.2		*****
59 East Sussex	752.9	33,366	44.3	41.9	28.0	36.2	32.8		
10 Merseyside	1,367.1	62,913	46.0	47.6	43.6	45.2	32.6 44.1	West Midlands £45.7	n
+0 Merseysiae 41 Isle Of Wight	1,367.1	6,714	45.0	47.6	42.7	43.2	40.5	west miniatus \$43./	•
12 Humberside	891.0	44,813	50.3	43.1	37.0	36.9	40.5 35.6		
sz numberside 13 Tyne & Wear	1,095.2	55,225	50.4	45.1 45.4	41.0	43.8	35.6 41.6		
io Tyne & Wear 14 Northumberland		55,225 15,710	50.4 50.5	45.4 49.5	44.6	43.8	41.6 39.7		
14 Northumberiand 15 London	311.3 7,517.7	382,395	50.5	49.5 50.9	45.7	45.4	39.1 42.4		
	1.311.1	202,275	30.9	50.9	43.1 1/	///, 45.5	44.4		

⁽I) Source: ONS 2005 mid-year estimates.



[©] Source: Communities and Local Government Local Government Finance RO6 return.

⁽⁹⁾ The data for 2003/04 to 2005/06 have been collected on an FRS17 basis. The main difference between these and previous years is that decisions relating to pensions are accounted for in the year they are taken, rather than in the year to which they apply. As a result, comparisons between 2003/04, 2004/05 and 2005/06 and earlier years may not be valid.

⁽⁹⁾ Data have been revised following the publication of revised mid-year population estimates by ONS in October 2004.

 $^{^{(9)}}$ 2003/04 was previously published as 53.2. It has been revised in the light of an amendment received from the Brigade. N/Av Not available.

<u>150</u>

This BVPI is produced yearly and is taken from the CIPFA statistics. 2005/06 data has now been verified by the DCLG. 2006/07 and 2007/08 are estimates based on the budget.

BVPI 150 concerns the expenditure per head of population on the provision of fire and rescue services. For information purposes, a graph of historic verified data is shown, with comparison made with the national average.

BVPI150 expenditure per head of population

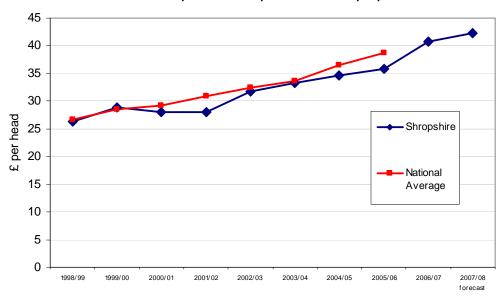




Table 25

BV 206(i) - Number of deliberate primary fires (excluding deliberate primary fires in vehicles)⁽¹⁾ per 10,000 population⁽²⁾

	Population		Fires per		
	mid 2005	No. of fires	10,000 рор.	SHROPSHIRE	SHROPSHIRE
				and Regional	ESTIMATED
				ESTIMATED	2007/08 based
	(thousands)	2005/06 ^{©)}	2005/06 ^{©)}	2006/07	on Q1 and Q2
1 Hampshire	1,671.0	377	2.3		
2 Surrey	1,075.5	265	2.5		
3 Hereford & Worcester	734.6	196	2.7	Hereford & Worce	ster 2.6
4 Royal Berkshire	812.3	217	2.7		
5 Oxfordshire	626.9	184	2.9		
6 Hertfordshire	1,048.2	308	2.9		
7 Essex	1,645.9	516	3.1	Warwickshire 3.11	
8 Warwickshire	533.9	170	3.2		
9 London	7,517.7	2,455	3.3		
10 Dorset	701.8	235	3.3		
11 Suffolk	692.1	234	3.4		
12 Glouœstershire	575.2	199	3.5		
			UARTILE		
13 Cornwall	517.4	179	3.5		
14 Wiltshire	630.6	220	3.5		
15 North Yorkshire	768.7	269	3.5		
16 Somerset	515.6	183	3.5		
17 West Sussex	764.4	282	3.7		3.6
18 Devon	1,109.9	417	3.8		A
19 Norfolk	824.2	316	3.8		
20 Cumbria	498.9	197	3.9		
21 Derbyshire	981.3	406	4.1		
22 Cambridgeshire	748.6	321	4.3		
23 Leiœstershire	953.2	411	4.3		
24 Buckinghamshire	700.0	306	4.4		
25 Staffordshire	1,055.0	486	4.6		
26 Kent	1,621.0	759	4.7		
27 Lincolnshire	678.7	321	4.7		
28 Isle of Wight	140.0	71	5.1	5.1	
29 East Sussex	752.9	383	5.1	<u>+</u>	
30 Bedfordshire & Luton	582.6	298	5.1		
31 Avon	1,015.2	538	5.3		
32 Northumberland	311.3	166	5.3		
33 Shropshire	450.6	253	5.6	Staffordshire 5.6	
34 Cheshire	993.3	566	5.7	- marva asime 5:0	
35 County Durham & Darlington	598.9	356	5.9		
36 West Yorkshire	2,118.6	1,314	6.2	West Midlands 6.4	4
37 West Midlands	2,591.3	1,711	6.6	··· cos salamanas vit	-
38 Northamptonshire	651.8	436	6.7		
39 South Yorkshire	1,285.6	892	6.9		
40 Lancashire	1,439.3	1,151	8.0		
41 Nottinghamshire	1,041.4	835	8.0		
42 Humberside	891.0	740	8.3		
42. Humberside 43. Tyne & Wear	1,095.2	954	8.7		
45 Tyrie 62 Wear 44 Cleveland	552.9	495	9.0		
	226.9	493	7.0		
45 Greater Manchester	2,547.6	2,290	9.0		

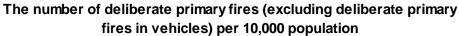
 $^{^{(\!1\!)}}$ As returned on form FDR1.

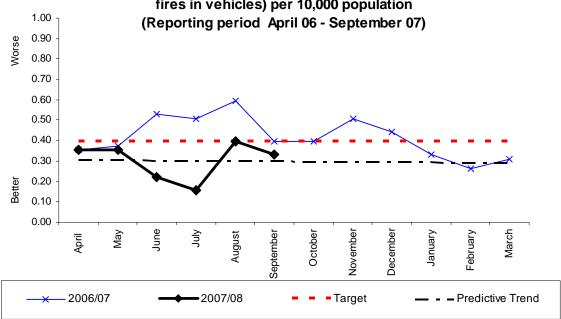


[©] Source: ONS 2005 mid-year estimates.

^(p) Provisional.

206(i)





Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.35	0.35	0.22	0.15	0.40	0.33							1.8
2006	0.35	0.38	0.53	0.51	0.60	0.40	0.40	0.53	0.44	0.33	0.26	0.35	5.10
2005	0.60	0.49	0.69	0.33	0.51	0.45	0.47	0.53	0.45	0.31	0.45	0.38	5.66

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	16	16	10	7	18	15							82
2006	16	17	24	23	27	18	18	23	20	15	12	14	227
2005	27	22	31	15	23	20	21	24	20	14	20	17	254

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
4.75	$\sqrt{}$	$\sqrt{}$



Table 26 BV 206(ii) - Number of deliberate primary fires in vehicles $^{(1)}$ per 10,000 population $^{(2)}$

	Population		Fires per		
	mid 2005	No. of fires	10,000 рор.	SHROPSHIRE and Regional ESTIMATED	SHROPSHIRE ESTIMATED 2007/08 based
	(thousands)	2005/06 [©]	2005/06 ^{©)}	2006/07	on Q1 and Q2
1 Isle of Wight	140.0	20	1.4		
2 Wiltshire	630.6	212	3.4		
3 Devon	1,109.9	414	3.7		
4 Hereford & Worcester	734.6	275	3.7		
5 Hampshire	1,671.0	655	3.9		
6 Dorset	701.8	288	4.1	Hereford & Worces	ster 4.1
7 Suffolk	692.1	285	4.1		
8 London	7,517.7	3,179	4.2		
9 Cornwall	517.4	219	4.2		
10 Surrey	1,075.5	461	4.3		
11 West Sussex	764.4	329	4.3		
12 Somerset	515.6	231	4.5		
		UPPERQ	UARTILE		
13 Shropshire	450.6	216	4.8		
14 Hertfordshire	1,048.2	509	4.86		
15 Leiœstershire	953.2	487	5.1		4.9
16 Northumberland	311.3	164	5.3		+
17 Lincolnshire	678.7	358	5.3		
18 East Sussex	752.9	401	5.3		
19 Essex	1,645.9	878	5.3		
20 Norfolk	824.2	441	5.4	\	
21 Derbyshire	981.3	538	5.5	5.49	
22 North Yorkshire	768.7	440	5.7		
23 Royal Berkshire	812.3	470	5.8		
24 Cumbria	498.9	292	5.9		
25 Lancashire	1,439.3	896	6.2		
26 Gloucestershire	575.2	374	6.5	Staffordskire 6.84	
27 Bedfordshire & Luton	582.6	407	7.0	James VIST	
28 Oxfordshire	626.9	444	7.1	West Midlands 7.27	
29 Staffordshire	1,055.0	808	7.7	Warwickshire 7.87	
30 Cambridgeshire	748.6	603	8.1	·	
31 County Durham & Darlington	598.9	514	5.6		
32 Buckinghamshire	700.0	602	5.6		
33 Warwickshire	533.9	464	5.7		
34 Kent	1,621.0	1,497	9.2		
34 Kent 35 West Midlands	•	2,517	9.7		
36 Cheshire	2,591.3 993.3	2,517 977	9.5		
30 Cheshire 37 Northamptonshire	993.3 651.8	977 754	9.5 11.6		
•					
38 Tyne & Wear	1,095.2	1,333	12.2		
39 Nottinghamshire	1,041.4	1,275	12.2		
40 West Yorkshire	2,118.6	2,633	12.4		
41 Cleveland	552.9	694	12.6		
42 Merseyside	1,367.1	1,888	13.5		
43 Avon	1,015.2	1,432	14.1		
44 Greater Manchester	2,547.6 891.0	3,647 1,358	14.3 15.2		
45 Humberside					

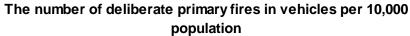
 $^{^{(\!1\!)}}$ As returned on form FDR1.

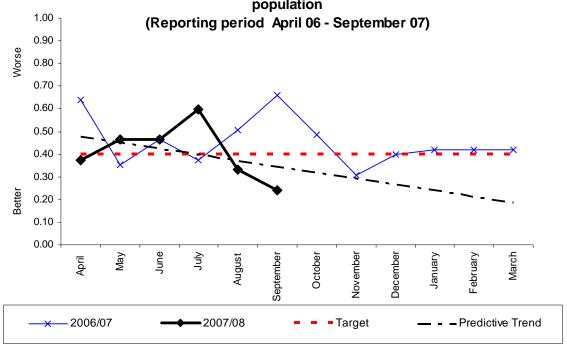


Source: ONS 2005 mid-year estimates.

^(p) Provisional.

206(ii)





Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.38	0.46	0.46	0.60	0.33	0.24							2.47
2006	0.64	0.35	0.46	0.38	0.51	0.66	0.49	0.31	0.40	0.42	0.46	0.42	5.49
2005	0.45	0.42	0.40	0.36	0.53	0.38	0.65	0.45	0.18	0.45	0.29	0.33	4.88

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	17	21	21	27	15	11							57
2006	29	16	21	17	23	30	22	14	18	19	21	19	249
2005	20	19	18	16	24	17	29	20	8	20	13	15	219

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
4.76	X	$\sqrt{}$



Table 27

BV 206(iii) - Number of deliberate secondary fires (excluding deliberate secondary fires in vehicles)⁽¹⁾ per 10,000 population⁽²⁾

	Population		Fires per	
	mid 2005	No. of fires	10,000 рор.	SHROPSHIRE SHROPSHIRE
				and Regional ESTIMATED
				ESTIMATED 2007/08 based
	(thousands)	2005/06 [©]	2005/06 ^{©)}	2006/07 on Q1 and Q2
1 Shropshire	450.6	166	3.7	→ 4.9
2 Surrey	1,075.5	7 99	7.4	
3 Lincolnishire	678.7	601	8.9	
4 Cornwall	517.4	489	9.5	
5 Isle of Wight	140.0	135	9.6	
6 West Sussex	764.4	781	10.2	
7 North Yorkshire	768.7	841	10.9	
8 Suffolk	692.1	761	11.0	
9 Oxfordshire	626.9	703	11.2	
10 Dorset	701.8	902	12.9	
11 Glouœstershire	575.2	788	13.7	
12 Royal Berkshire	812.3	1,136	14.0	
		UPPER	WARTILE	
13 East Sussex	752.9	1,088	14.5	
14 Norfolk	824.2	1,248	15.1	
15 London	7,517.7	11,637	15.5	
16 Hereford & Worcester	734.6	1,145	15.6	
17 Devon	1,109.9	1,828	16.5	
18 Wiltshire	630.6	1,057	16.8	
19 Somerset	515.6	904	17.5	
20 Cambridgeshire	748.6	1,322	17.7	Hereford & Worcester 17.6
21 Buckinghamshire	700.0	1,328	19.0	
22 Hertfordshire	1,048.2	2,024	19.3	
23 Leiœstershire	953.2	1,868	19.6	
24 Derbyshire	981.3	2,019	20.6	
25 Warwickshire	533.9	1,135	21.3	
26 Bedfordshire & Luton	582.6	1,287	22.1	Warwickshire 24.76 22.1
27 Kent	1,621.0	4,044	24.9	
28 Hampshire	1,671.0	4,253	25.5	
29 Avon	1,015.2	2,861	25.2	
30 Northumberland	311.3	973	31.3	
31 Northamptonshire	651.8	2,253	34.6	
32 Staffordshire	1,055.0	3,763	35.7	
33 Cheshire	993.3	3,640	36.6	
34 Cumbria	498.9	1,835	36.8	
35 Lancashire	1,439.3	5,824	40.5	Staffordshire 39
36 Nottinghamshire	1,041.4	4,310	41.4	
37 West Midlands	2,591.3	11,442	44.2	
38 West Yorkshire	2,118.6	11,001	51.9	West Midlands 49.4
39 County Durham & Darlington	598.9	3,219	53.7	
40 Greater Manchester	2,547.6	14,089	55.3	
41 Humberside	891.0	5,050	56.7	
42 South Yorkshire	1,285.6	7,870	61.2	
43 Tyrie & Wear	1,095.2	7,327	66.9	
44 Merseyside	1,367.1	11,526	84.3	
45 Cleveland	552.9	5,547	100.3	
46 Essex ⁽ⁱ⁾	1,645.9	N/Pr	N/Pr	

 $^{^{(\!1\!)}}$ As returned on the supplementary data form



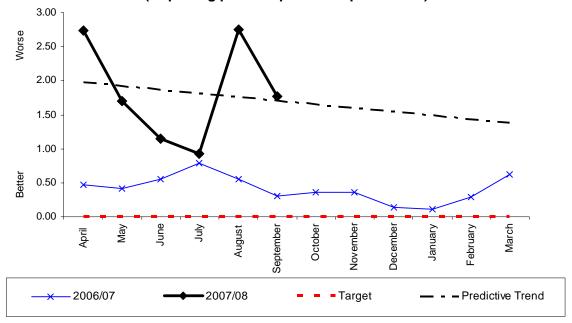
[©] Source: ONS 2005 mid-year estimates.

Essex FRS did not submit data for this BVPI

^(p) Provisional.

206(iii)

The number of deliberate secondary fires (excluding deliberate secondary fires in vehicles) per 10,000 population (Reporting period April 06 - September 07)



Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	2.74	1.70	1.15	0.93	2.76	1.76							11.03
2006	0.46	0.42	0.55	0.79	0.55	0.31	0.35	0.35	0.13	0.11	0.29	0.62	4.94
2005	0.20	0.51	0.27	0.36	0.27	0.29	0.33	0.36	0.22	0.33	0.22	0.33	3.70

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	124	77	52	42	125	80							500
2006	21	19	25	36	25	14	16	16	6	5	13	28	224
2005	9	23	12	16	12	13	15	16	10	15	10	15	166

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
Not Set	?	?

Commentary: Increase in volume from previous years due to coding change where a child is deemed to have maliciously started a fire.



Table 28 BV 206(iv) - Number of deliberate secondary fires in vehicles $^{(1)}$ per 10,000 population $^{(2)}$

	Population		Fires per	
	mid 2005	No. of fires	10,000 рор.	SHROPSHIRE SHROPSHIRE
				and Regional ESTIMATED
				ESTIMATED 2007/08 based
	(thousands)	2005/06 ^(p)	2005/06 ^(p)	2006/07 on Q1 and Q2
1 Gloucestershire	575.2	3	0.05	r→ 0.04
2 Shropshire	450.6	5	0.11	→ 0.09
3 Northumberland	311.3	6	0.2	
4 Cornwall	517.4	11	0.2	
5 North Yorkshire	768.7	17	0.2	
6 County Durham & Darlington	598.9	15	0.3	
7 Leiœstershire	953.2	24	0.3	
8 East Sussex	752.9	19	0.3	
9 Surrey	1,075.5	29	0.3	
10 Isle of Wight	140.0	5	0.4	
11 Lincolnshire	678.7	25	0.4	
12 Somerset	515.6	20	0.4	
			QUARTILE	
13 Avon	1,015.2	42	0.4	•••••
14 Cleveland	552.9	23	0.4	
15 Staffordshire	1,055.0	44	0.4	
16 Wiltshire	630.6	29	0.5	
17 Greater Manchester	2,547.6	122	0.5	
18 Cheshire	993.3	50	0.5	
19 Hereford & Worzester	734.6	38	0.5	Hereford & Worcester 0.5
20 Devon	1,109.9	60	0.5	West Midlands 0.54
21 Dorset	701.8	38	0.5	West Middards 0.54
22 Tyrie & Wear	1,095.2	60	0.5	Staffordshire 0.59
23 West Midlands	2,591.3	162	0.6	Stationus nie 0.37
24 Warwickshire	533.9	36	0.7	
25 Lancashire	1,439.3	100	0.7	
26 West Sussex	764.4	55	0.7	
	700.0	51	0.7	
27 Buckinghamshire 28 Suffolk	692.1	51 54	0.5	
		169	0.5	
29 West Yorkshire	2,118.6			
30 Nottinghamshire	1,041.4	84	0.8	
31 Royal Berkshire	812.3	68	0.8	
32 Oxfordshire	626.9	53	0.8	
33 Derbyshire	981.3	90	0.9	
34 Norfolk	824.2	78	0.9	m
35 Bedfordshire & Luton	582.6	57	1.0	Warwickshire 0.97
36 Cumbria	498.9	50	1.0	
37 South Yorkshire	1,285.6	131	1.0	
38 Hertfordshire	1,048.2	115	1.1	
39 Merseyside	1,367.1	168	1.2	
40 London	7,517.7	1,133	1.5	
41 Humberside	891.0	151	1.7	
42 Cambridgeshire	748.6	136	1.5	
43 Kent	1,621.0	311	1.9	
44 Northamptonshire	651.8	135	2.1	
45 Hampshire	1,671.0	350	2.1	
46 Essex®	1,645.9	N/Pr	N/Pr	

⁽¹⁾ As returned on the supplementary data form

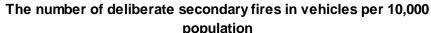


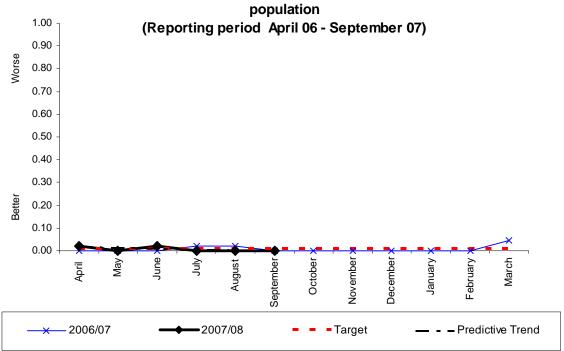
Source: ONS 2005 mid-year estimates.

Essex FRS did not submit data for this BVPI

⁽P) Provisional.

206(iv)





Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.02	0.00	0.02	0.00	0.00	0.00							0.04
2006	0.00	0.00	0.00	0.022	0.022	0.00	0.00	0.00	0.00	0.00	0.00	0.044	0.09
2005	0.00	0.02	0.00	0.02	0.02	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.11

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	1	0	1	0	0	0							2
2006	0	0	0	1	1	0	0	0	0	0	0	2	4
2005	0	1	0	1	1	1	0	1	0	0	0	0	5

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0.09	V	$\sqrt{}$



<u>Table 29</u>
BV 207 - Number of of fires⁽¹⁾ in non-domestic premises⁽²⁾ per 1,000 non-domestic premises

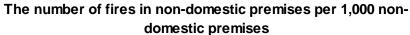
			Fires per 1,000 non-domestic		
	Non-domestic	No. of fires	premises	SHROPSHIRE and Regional ESTIMATED	SHROPSHIRE ESTIMATED 2007/08 based
	premises	2005/06 ^{©)}	2005/06 ^(p)	2006/07	on Q1 and Q2
1 Comwall	25,658	177	6.9		011 Q1 and Q2
2 Norfolk	30,383	233	7.7		
3 Essex	50,381	418	5.3		
4 Suffolk	24,458	228	9.3		
5 London	279,273	2,808	10.1		
6 Hampshire	47,313	496	10.5	Hereford & Worces	ter 10.5
7 Leicestershire	30,347	321	10.6		
8 Kent	48,012	508	10.6		
9 Dorset	25,115	269	10.7		
0 Derbyshire	30,292	326	10.8		
1 West Yorkshire	74,598	806	10.8		
2 Hereford & Worcester	24,666	268	10.9		
		UPPER	QUARTILE		
3 Wiltshire	18,317	201	11.0		
4 Somerset	18,157	202	11.1		
5 Oxfordshire	18,499	212	11.5		
6 Glouœstershire	20,102	236	11.7		
7 Cumbria	22,776	272	11.9		11.8
		KPI UPPE	RTHRESHOLD		
8 North Yorkshire	30,656	370	12.1		
9 West Sussex	23,425	285	12.2		
0 Devon	41,405	529	12.5		
1 Lincolnshire	23,646	303	12.8	West Midlands 12.93	,
2 Staffordshire	31,719	413	13.0		
3 Hertfordshire	28,820	380	13.2		
24 Cleveland	14,740	196	13.3		
5 Nottinghamshire	29,951	399	13.3		
6 Warwickshire	16,146	217	13.4		
7 Surrey	30,969	418	13.5		
8 Royal Berkshire	22,327	302	13.5		
9 Bedfordshire & Luton	16,377	222	13.6		
0 County Durham & Darlington	17,363	243	14.0		
1 Isle of Wight	5,867	83	14.1		
2 West Midlands	90,811	1,293	14.2		
3 Humberside	28,485	411	14.4		
4 East Sussex	25,538	373	14.61	14.75 6	
5 Shropshire	15,257	235 3.44	15.4	14.75 farms include	
66 Cambridgeshire 67 Lancashire	22,213	344	15.5 15.6		
6 Chesh ir e	50,722 30,821	790 481	15.6		
9 South Yorkshire	•		16.4	Warwickshire 16.66	
	36,645 19,616	602 328	16.4 16.7	warwickshire 10.00	
10 Buckinghamshire 11 Avon	19,616 31,023	526 537	17.3		
71 210UII	تعاردت		RTHRESHOLD		
12 Merseyside	38,540	684	17.7	Staffordskire 17.43	
& Merseyside B Northumberland		191	17.9	эмпогазине 17.43	
Northamptonshire	10,650 18,887	346	18.3		
-					
45 Tyme & Wear	31,004	688	22.2		

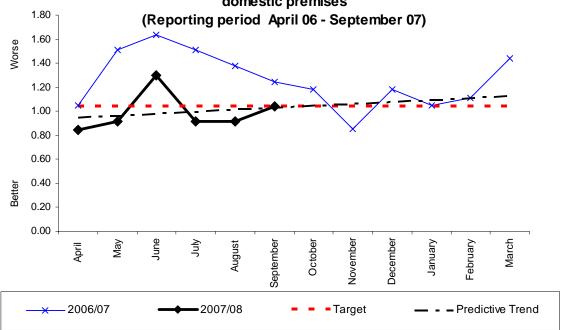
 $^{^{(\!1\!)}}$ As returned on form FDR1.



[©] Souce: CIPFA statistics (2006 data): numbers of non-domestic premises are taken from the National Non-Domestic Rates Provisional Contributions Return at December 2005.

⁽P) Provisional.





Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.85	0.91	1.30	0.91	0.91	1.04							5.92
2006	1.05	1.51	1.64	1.51	1.38	1.25	1.18	0.85	1.18	1.05	1.11	1.44	15.14
2005	1.72	1.25	1.25	1.91	1.85	1.85	1.19	1.58	1.65	1.32	1.58	1.45	18.61

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	13	14	20	14	14	16							91
2006	16	23	25	23	21	19	18	13	18	16	17	22	231
2005	26	19	19	29	28	28	18	24	25	20	24	22	282

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
12.5	$\sqrt{}$	$\sqrt{}$

Commentary



 $\frac{\text{Table 30}}{\text{BV 208 - Percentage of people in accidental fires}^{(1)}} \text{ in dwellings}^{(2)} \text{ who escape unharmed without fire and rescue service assistance at the fire}$

	People in socider	ital dwelling fires No. who escape	Percentage of people who					
	No. of people	unharme d	escape unharmed	SHROPSHIRE and Regional	shropshire Estimated			
	2005/06 ^(p)	2005/06 ^{©)}	2005/06 ^(p)	ESTIMATED 2006/07	2007/08 based on Q1 and Q2			
1 Northamptonshire	745	728	97.72	98.5				
2 Shropshire	340	329	96.76		→ 96.7			
3 Staffordshire	3,053	2,950	96.63					
4 Cleveland	599	575	96.0					
5 London	17,903	17,178	96.0					
6 Northumberland	309	296	95.8					
7 Buckinghamshire	1,091	1,045	95.8					
8 Comwall	1,504	1,440	95.7					
9 Kent	1,625	1,551	95.4					
.0 Hampshire	5,610	5,352	95.4					
1 Cheshire	1,672	1,595	95.4					
2 Leiœstershire	1,807	1,718	95.1	Staffordskire 95.19	000000000000000000000000000000000000000			
			UARTILE					
.3 Dorset	956	896	93.7					
.4 Cumbria	573	537	93.7		000000000000000000000000000000000000000			
			THRESHOLD					
5 Norfolk	1,106	1,034	93.5					
6 Hereford & Worcester	558	521	93.4					
7 Cambridgeshire	2,555	2,381	93.2					
8 Nottinghamshire	1,039	967	93.1					
9 Hertfordshire O Lancashire	2,080	1,934	93.0					
20 Lancashire 21 East Sussex	3,594	3,338	92.9					
	1,415	1,313	92.8 92.4					
2 Merseyside 3 Gloucestershire	2,219 672	2,051 620	92.3					
24 Isle of Wight	153	141	92.2					
25 Tyne & Wear	1,314	1,196	91.0					
26 Wiltshire	1,119	1,012	90.4					
27 Royal Berkshire	1,055	954	90.4					
28 Surrey	1,146	1,035	90.3	Warwickshire 90.38				
29 Devon	1,765	1,594	90.3	***************************************				
0 Oxfordshire	891	804	90.2					
31 West Midlands	3,424	3,085	90.1					
32 Somerset	840	754	89.8					
3 Humberside	2,192	1,966	89.7					
4 West Sussex	1,143	1,021	89.3					
5 Derbyshire	1,924	1,717	89.2	Hereford & Worces	ter 89			
66 Greater Manchester	9,569	8,511	88.9					
87 West Yorkshire	2,900	2,578	88.9					
		KPI LOWER	THRESHOLD					
8 Suffolk	700	620	88.6					
9 Avon	516	457	85.6					
10 South Yorkshire	1,716	1,512	88.1					
11 North Yorkshire	906	783	86.4					
42 Warwickshire	396	333	84.1					
43 Lincolnshire	459	373	81.3	West Midlands 82.51				
14 County Durham & Darlington	498	404	81.1					
45 Essex ⁽⁰⁾	N/Pr	N/Pr	N/Pr					
46 Bedfordshire & Luton (*)	N/A	N/A	N/A					

 $^{^{(\!1\!)}}$ As returned on the supplementary data form

Source: Communities and Local Government Fire Statistics.



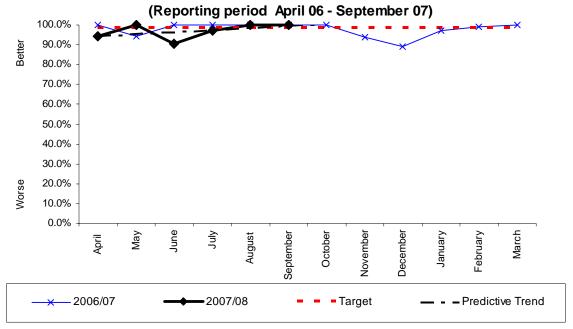
 $^{^{\}textcircled{0}}$ Includes caravans, houseboats and other non-building structures used as permanent dwellings.

Essex FRS did not submit data for this BVPI

 $^{^{\}scriptsize{\scriptsize{\scriptsize{\scriptsize{\scriptsize{\scriptsize{\scriptsize{\scriptsize{M}}}}}}}}}} Figures for Bedfordshize FRS are not being quoted due to problems in recording$

^(p) Provisional.

The percentage of people in accidental dwelling fires who escaped unharmed without FRA assistance at the fire



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	94.12%	100%	90.63%	97.14%	100%	100%						
2006	100%	94.12%	100%	100%	100%	100%	100%	93.75%	88.89%	96.97%	99.07%	100%
2005	92.31%	100%	95.56%	100%	75.00%	100%	95.65%	96.97%	98.04%	100%	100%	100%

Monthly Stats (people/total)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2007	16/17	36/36	29/32	34/35	25/25	8/8							148/153	96.73%
2006	34/34	16/17	37/37	44/44	47/47	17/17	30/30	30/32	16/18	32/33	213/215	16/16	532/540	98.52
2005	24/26	14/14	43/45	18/18	12/16	29/29	22/23	32/33	50/51	20/20	26/26	29/29	319/330	96.66

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
98.50%	X	X

Commentary

 $\frac{Table\ 31}{BV\ 209(i)} \ - \ Percentage\ of\ fires\ attended^{(1)}\ in\ dwellings^{(2)}\ where\ a\ smoke\ alarm\ had\ activated$

			Percentage where		
	_	No. where smoke	smoke alarm		
	fixes	alarm activated	activate d	SHROPSHIRE and Regional	SHROPSHIRE ESTIMATED
				ESTIMATED	2007/08 based
	2005/06 ^{©)}	2005/06 ^(p)	2005/06 ^(p)	2006/07	on Q1 and Q2
1 Cumbria	482	272	56.4		
2 Tyrie & Wear	1,896	1,039	54.8		
3 Dorset	553	296	53.5		
4 Hertfordshire	834	445	53.4		
5 Cambridgeshire	543	285	52.5		
6 Wiltshire	476	241	50.6		
7 Hampshire	1,098	545	49.6		
8 Gloucestershire	449	208	46.3		
9 Staffordshire	728	337	46.3		
0 North Yorkshire	487	223	45.8		
1 Greater Manchester	4,490	2,055	45.8		
2 Surrey	683	311	45.5		
		UPPER	QUARTILE		
3 Suffolk	406	182	44.8		•••••
4 West Sussex	581	260	44.8		
		KPI UPPER	THRESHOLD		
5 East Sussex	829	356	42.9 Г	→ 44.0 -	
6 Avon	760	325	42.8		
7 Oxfordshire	407	174	42.8		
8 Merseyside	1,941	826	42.6		
9 Warwickshire	306	128	41.5		
O Royal Berkshire	585	242	41.4		
21 Lancashire	2,035	841	41.3		
2 Cheshire	843	343	40.7		
23 Cleveland	482	195	40.5		
	565	228	40.4	Warwickshire 39.95	į.
24 Buckinghamshire 25 Somerset	341	136	39.9		r 40 40.0
	974			Hereford & Worceste	1 40 40.0
26 Devon		386	39.6		
27 Comwall	366	143	39.1		
28 Northumberland	250	96	38.4		
9 Humberside	822	314	38.2		
0 Kent	1,084	411	37.9		
51 Derbyshire	693	259	37.4		
32 Isle of Wight	103	38	36.9		
3 Shropshire	331	120	36.3		
34 Northamptonshire	563	204	36.2		
55 Hereford & Worzester	435	155	35.6		
66 County Durham & Darlington	529	187	35.3		
57 Essex	844	292	34.6		
8 Norfolk	426	140	32.9	West Midlands 34.1	
9 West Midlands	3,038	994	32.7		
10 Leiœstershire	531	170	32.0		
41 Lincolnshire	430	136	31.6		
		KPI LOWER	THRESHOLD		
12 South Yorkshire	1,232	384	31.2		
43 Nottinghamshire	945	291	30.8		
14 London	7,226	2,211	30.6		
15 West Yorkshire	2,031	610	30.0		

 $^{^{(\!1\!)}}$ As returned on form FDR1.

Source: Communities and Local Government Fire Statistics.

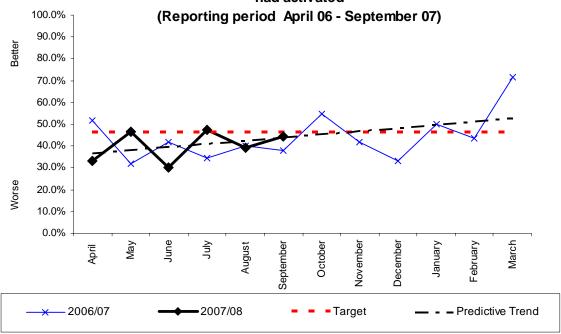


 $^{^{\}oslash}$ Includes caravans, houseboats and other non-building structures used as permanent dwellings.

⁽P) Provisional.

209(i)

The percentage of fires attended in dwellings where a smoke alarm had activated



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	33.33%	46.43%	30.00%	47.37%	39.13%	44.44%						
2006	51.52%	31.82%	41.67%	34.38%	40.00%	38.10%	54.84%	41.94%	33.33%	50.00%	43.75%	71.43%
2005	39.29%	22.22%	36.36%	43.48%	54.17%	34.62%	36.36%	28.13%	28.21%	28.57%	51.85%	28.57%

Monthly Stats (actual incidents/total dwelling fires)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2007	9/27	13/28	6/20	9/19	9/23	8/18							54/135	40%
2006	17/33	7/22	11/25	11/32	8/21	8/21	17/31	13/31	6/18	13/26	14/32	10/15	135/307	43.97%
2005	11/28	4/18	12/33	10/23	13/24	9/26	8/22	9/32	11/39	6/21	14/27	8/28	115/321	35.83%

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
46%	X	X

Commentary

 $\frac{Table\ 32}{BV\ 209(ii)} \ - \ Percentage\ of\ fires\ attended^{(1)}\ in\ dwellings^{(2)}\ where\ a\ smoke\ alarm\ was\ fitted\ but\ did\ not\ activate$

	No. of dwelling fires	No. where smoke alarm did not activate	Percentage where smoke alarm did not activate	SHROPSHIRE SHROPSHIRE and Regional ESTIMATED ESTIMATED 2007/08 based
-	2005/06 ^{©)}	2005/06 ^(p)	2005/06 ^(p)	2006/07on Q1 and Q2
1 Bedfordshire & Luton	505	27	5.3	
2 South Yorkshire	1,232	72	5.8	
3 Derbyshire	693	56	8.1	
4 Tyrie & Wear	1,896	157	8.3	
5 London	7,226	630	8.7	
6 Nottinghamshire	945	84	8.9	
7 Hereford & Worcester	435	41	9.4	
8 Royal Berkshire	585	57	9.7	Hereford & Worcester 9.7
9 County Durham & Darlington	529	52	9.8	
0 Norfolk	426	43	10.1	
1 West Yorkshire	2,031	210	10.3	
		KPI UPPER I	CHRESHOLD	
2 West Midlands	3,038	333	11.0	West Midlands 10.39
		UPPERQ	UARTILE	
3 Comwall	366	41	11.2	
4 Essex	844	96	11.4	
5 Greater Manchester	4,490	514	11.4	
6 Northumberland	250	29	11.6	
7 Avon	760	89	11.7	
8 Somerset	341	40	11.7	
.9 Devon	974	115	11.8	
0 Hampshire	1,098	130	11.8	
21 Cumbria	482	58	12.0	
2 Buckinghamshire	565	68	12.0	
3 Leiœstershire	531	65	12.2	
24 Staffordshire	728	90	12.4	
25 Wiltshire	476	60	12.6	
% Hertfordshire	834	107	12.8	
7 Cheshire	843	111	13.2	
28 Warwickshire	306	41	13.4	
29 Surmey	683	94	13.8	
0 Gloucestershire	449	63	14.0	Warwickshire 13.93
1 Lincolnshire	430	61	14.2	→ 14.0 ·
62 Merseyside	1,941	279	14.4	Staffordshire 14.33
3 West Sussex	581	87	15.0	
64 East Sussex	829	127	15.3	
55 Lancashire	2,035	314	15.4	
6 Shropshire	331	52	15.7	
7 Kent	1,084	171	15.8	
			THRESHOLD	
8 Cambridgeshire	543	87	16.0	***************************************
i9 Cleveland	482	84	17.4	17.0
10 North Yorkshire	487	85	17.5	2004
11 Oxfordshire	407	74	18.2	
12 Suffolk	406	77	19.0	
3 Northamptonshire	563	112	19.9	
14 Isle of Wight	103	21	20.4	
15 Dorset	553	114	20.4	
D DOIJEL	ددد	114	20.0	

 $^{^{(\!1\!)}}$ As returned on form FDR1.

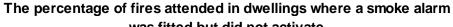
Source: Communities and Local Government Fire Statistics.

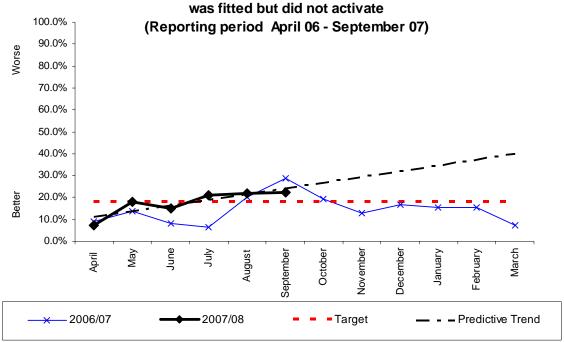


Includes caravans, houseboats and other non-building structures used as permanent dwellings.

^(p) Provisional.

209(ii)





Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	7.41%	17.86%	15.00%	21.05%	21.74%	22.22%						
2006	9.09%	13.64%	8.00%	6.25%	19.04%	28.57%	19.35%	12.90%	16.67%	15.38%	15.63%	6.66%
2005	21.43%	27.78%	15.15%	21.74%	4.17%	15.38%	9.09%	12.50%	15.38%	19.05%	11.11%	21.43%

Monthly Stats (actual incidents/total)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2007	2/27	5/28	3/20	4/19	5/23	4/18							23/135	17.04%
2006	3/33	3/22	2/25	2/32	4/21	6/21	6/31	4/31	3/18	4/26	5/32	1/15	43/307	14.00%
2005	6/28	5/18	5/33	5/23	1/24	4/26	2/22	4/32	6/39	4/21	3/27	6/28	51/321	15.89%

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
18%	$\sqrt{}$	X

Commentary



 $\frac{Table~33}{BV~209(iii)} - Percentage~of~fires~attended^{(1)}~in~dwellings^{(2)}~in~which~no~smoke~alarm~was~fitted$

	No. of dwelling	No. where no	Percentage where no smoke		
	fires	smoke alarm fitted	alarm fitted	SHROPSHIRE and Regional	SHROPSHIRE ESTIMATED
	2005/06 [©]	2005/06 ^{©)}	2005/06 ^(p)	ESTIMATED 2006/07	2007/08 based
1 Dorset	553	143	25.9	2006/07	on Q1 and Q2
2 Cambridgeshire	543	171	31.5		
3 Cumbria	482	152	31.5		
4 Hertfordshire	834	282	33.8		
5 Suffolk	406	147	36.2		
6 North Yorkshire	487	179	36.8		
7 Wiltshire	476	175	36.8		
8 Tyrie & Wear	1,896	700	36.9		
9 Hampshire	1,098	423	38.5	Staffordskire 37.5	
10 Oxfordshire	407	159	39.1		
11 Glouœstershire	449	177	39.4		
		KPI UPPERTI	IRESHOLD		
12 West Sussex	581	234	40.3		
		UPPER QU	************		
l3 Humberside	822	332	40.4		
4 Surrey	683	278	40.7		
l5 Staffordshire	728	301	41.3		
l6 East Sussex	829	346	41.7		
17 Cleveland	482	203	42.1	42.0	
18 Isle of Wight	103	44	42.7	+	
19 Greater Manchester	4,490	1,921	42.8		
20 Merseyside	1,941	836	43.1		
21 Lancashire	2,035	880	43.2		
22 Northamptonshire	563	247	43.9		į.
23 Warwickshire	306	137	44.8		43.0
24 Avon	760	346	45.5		
25 Cheshire	843	389	46.1		
26 Kent	1,084	502	46.3	Warwickshire 46.7	
27 Buckinghamshire	565	269	47.6		
28 Shropshire	331	159	45.0		
29 Somerset	341	165	45.4		
30 Royal Berkshire	585	284	48.5		
31 Devon	974	473	48.6		
32 Comwall	366	182	49.7		
33 Northumberland	250	125	50.0	Hereford & Worcest	er 50.2
34 Essex	844	456	54.0		
55 Lincolnshire	430	233	54.2		
36 Derbyshire	693	378	54.5		
37 County Durham & Darlington	529	290	54.8		
38 Hereford & Worcester	435	239	54.9		
		KPI LOWER TI	treshold		
39 Leiœstershire	531	296	55.7	West Midlands 55.47	
40 West Midlands	3,038	1,711	56.3		
41 Norfolk	426	243	57.0		
42 West Yorkshire	2,031	1,211	59.6		
43 Nottinghamshire	945	570	60.3		
44 London	7,226	4,380	60.6		
45 South Yorkshire	1,232	776	63.0		
46 Bedfordshire & Luton	505	370	73.3		

 $^{^{(\!\!\!} L)}$ As returned on form FDR1.

Source: Communities and Local Government Fire Statistics.

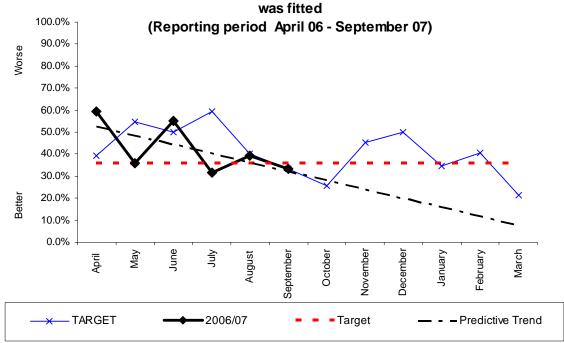


 $^{^{\}textcircled{0}}$ Includes caravans, houseboats and other non-building structures used as permanent dwellings.

⁽P) Provisional.

209(iii)

The percentage of fires attended in dwellings where no smoke alarm



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	59.26%	35.71%	55.00%	31.58%	39.13%	33.33%						
2006	39.39%	54.55%	48.00%	59.38%	40.00%	33.33%	25.81%	45.16%	50.00%	34.62%	40.63%	26.66%
2005	39.29%	50.00%	48.48%	34.78%	41.67%	50.00%	54.55%	59.38%	56.41%	52.38%	37.04%	50.00%

Monthly Stats (actual incidents/total)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2007	16/27	10/28	11/20	6/19	9/23	6/18							58/135	42.96%
2006	13/33	12/22	12/25	19/32	9/21	7/21	8/31	14/31	9/18	9/26	13/32	4/15	129/307	42.01%
2005	11/28	9/18	16/33	8/23	10/24	13/26	12/22	19/32	22/39	11/21	10/27	14/28	155/321	48.29%

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
36%	X	X

Commentary



Local Standards of Cover for Incidents

		LIFE	E RISKS F	ires			Resilience State
	Qualifying Incidents	Pass 5 FF	Pass Rate	Qualifying Incidents	Pass 8 FF	Pass Rate	Number of Occasions
Apr	31	23	74%	24	18	75%	1
May	32	26	81%	28	24	86%	1
Jun	23	19	83%	14	12	86%	2
Jul	24	13	54%	14	12	86%	3
Aug	26	20	77%	24	21	88%	3
Sep	22	20	91%	19	17	89%	0
Oct							
Nov							
Dec							
Jan							
Feb							
Mar							
Total	158	121		123	104		_
Pass Rate			76.58%			84.55%	
Target			75.00%			95.00%	

			L	LIFE RISK	S RTC's				
	Qualifying Incidents	Pass 5 FF	Pass Rate	Qualifying Incidents	Pass 8 FF	Pass Rate	Qualifying Incidents	Pass RT	Pass Rate
Apr	7	3	43%	7	3	43%	7	5	71%
May	9	6	67%	9	7	78%	9	9	100%
Jun	5	3	60%	5	3	60%	5	3	60%
Jul	5	3	60%	5	2	40%	4	3	75%
Aug	6	1	17%	6	3	50%	6	5	83%
Sep	6	4	67%	6	3	50%	6	5	83%
Oct									
Nov									
Dec									
Jan									
Feb									
Mar									
Total	38	20		38	21		37	30	
Pass Rate			52.63%			55.26%			81.08%
Target			77.00%			77.00%			85.00%

These tables cover the attendance at fires and RTCs classed as 'Life Risk', and is a monthly cumulative count on performance for the 2006/07 reporting year, which is the first reportable year. As such, the targets have been set against no historic data. Monitoring will continue monthly and reported view this report on a quarterly basis.

It should be noted that the areas already planned for improvement, including XL cabs and additional rescue equipment, will help to improve the Brigade's performance in the areas where standards are not currently being met.



 $\label{eq:continuous} \begin{tabular}{ll} \textbf{EV 2a - Level (if any) of the Equality Standard for local government to which the fire authority conforms in respect of gender, race and disability \end{tabular}$

			Level reach	ned.		SHROPSHIRE and Regional	SHROPSHIRI ESTIMATEI
	0005 /07	2004 (05	0002 (0.4	2002 (24)	2004 (20	ESTIMATED	2007/08 based
1 London	2005/06 4	2004/05 3	2003/04 2	2002/03 ⁽⁰⁾ 2	2001/02 ///. 2	2006/07	on Q1 and Q2
1 London 2= Hereford & Worcester	3	3	3	2 %	///, 2 1	Hereford & Worces	
t—	3	1	1	1	1	nereiora & worces	ter Level 3
ε− Northamptonsme 2= Somerset	3	2	2	1	1		
z= Staffordshire	3	2	1	2	2	Staffordshire Level	2
ε= Stanfordsshire E= West Yorkshire	3	3	3	3	///. 2	Station Children Level	J
z= west romsmie 7= Avon	2	1	2	1	1		
7 = Avon 7 = Buckinghamshire	2	2	2	2	, 1 // 2		
7= Downing names nice 7= County Durham & Darlington	2	2	<1	<1	< 1		
7= County Durnam & Danington 7= Derbyshire	2	2	1	1	1		
7= Derbysnine 7= Devon	2	2	2	2	< 1		
7= Devon 7= East Sussex	2	2	2	2	2		
7 = Last Sussex 7 = Hertfordshire	2	2	2	3	3		
	2	1		2	3		
	2	2	1	3	////.		
7= Isle Of Wight			1	1	N/Av		
7= Lancashire	2	2	2	2	2		
7= Leiœstershire	2	1	1	1	1		
7= Merseyside	2	1	2	1	1		
7= Norfolk	2	2	2	2	2		
7= North Yorkshire	2	1	1	2	2		
7= Oxfordshire	2	1	1	1	3		
7= Shropshire	2	2	2	1	3 -	→ LEVEL 2	Level 2
7= Warwickshire 7= West Midlands	2 2	2	2	1	2	Warwickshire Level	
/= West Midlands	z	1	1	1 PER QUART	1	WestMidlands Leve	1 Z
25= Bedfordshire & Luton	1	1	······································	EBEROUSE A	14-15 // ×		
	1	-1 <1			///,		
25= Cambridgeshire 25= Cheshire	1	<1	ж 1	x 2	x _2		
25= Chesnire 25= Cleveland	1	<1	1 ≤1	- /	////		
	_	-	_	1	1		
25= Comwall	1	1	1	×	ж.		
25= Cumbria	1	1	1	1	1		
25= Dorset	1	1	1	1	< 1		
25= Glouœstershire	1	1	3	2	3		
25= Hampshire	1	<1	<1	1	1		
25= Kent	1	1	1	1	1		
25= Northumberland	1	1	1	1	1		
25= Nottinghamshire	1	1	1	1	2		
25= Royal Berkshire	1	1	1	1	1		
25= South Yorkshire	1	3	3	3	2		
25= Surrey	1	1	1	1	1		
25= Tyne & Wear	1	1	<1	< 1	2		
25= Greater Manchester	1	1	<1	< 1	/// ж		
25= Wiltshire [©]	1	1	1	1	1		
43= Essex	<1	3	3	3	3		
43= West Sussex	<1	1	1	1	1		
45= Lincolnshire	N/Pr	<1	<1	1	2		
45= Suffolk	N/P_r	2	1	1	//// 1		

 $^{^{(}j)}$ The change in the definition of the levels reached means that data for 2002/03 onwards are not directly comparable with data for previous years.

Source: Communities and Local Government annual returns (HRF104).



^{© 2001/02} has been previously published as Level 2. It was revised in the light of amendments received from the fire and rescue service.

 $[\]leq$ 1 This authority is working towards achieving Level 1.

x This authority has not adopted the Equality Standard for Local Government.

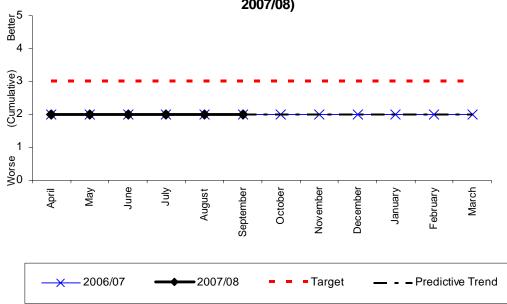
N/Av Not available.

N/Pr Not provided.

Corporate Health Indicators

<u>2a</u>

The equality standard for local government (Reporting period Quarter 1 2006/07- Quarter 1 and Quarter 2 2007/08)



Monthly Stats (level)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007		2			2							
2006		2			2			2			2	
2005		2			2			2			2	

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007		-										
2006		-			-			-			-	
2005		-			-			-			-	

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
3	X	=

Commentary:

Level 2 has been achieved, and progress towards Level 3 is ongoing. Capacity building funding bid has been awarded to the region for all services to achieve level 3.



Table 2

BV 2b - The duty to promote race equality

			'score' as a pe total possibl		SHROPSHIRE	SHROPSHIRE
		or ale	TOTAL POSSEDI		and Regional	ESTIMATED
					ESTIMATED	2007/08 based
		2005/06	2004/05	2003/04	2006/07	on Q1 and Q2
1=	Hampshire	100	74	74		
	Isle Of Wight	100	63	63		
	Warwickshire	100	89	100		
	West Midlands	100	32	58	West Midlands 100	
	Nottinghamshire	95	95	89		
	Somerset	95	95	53		
5=	West Yorkshire	95	95	89	Warwickshire 100	
8=	Avon	89	79	66		
8=	Hereford & Worcester	89	74	58	Hereford & Worcest	er 89
8=	Lancashire	89	84	79		
	Merseyside	89	74	100		
	Norfolk	89	89	89		
	North Yorkshire	89	68	47		
	Oxfordshire	89	95	42		
	Shropshire	89	89	79 -	→ 89	→ 89
	South Yorkshire	89	79	84		
	Staffordshire	89	84	47	Staffordshire 89	
			UPPE	RQUARTILE		
18=	Derbyshire	84	53	0	•••••	
	Devon	84	100	89		
	Tyrie & Wear	84	74	68		
	Buckinghamshire	79	79	68		
	Cleveland	79	68	63		
	County Durham & Darlington	79	47	42		
	Glouœstershire	79	N/Pr	68		
	Hertfordshire	79	79	42		
21=	Humberside	79	47	84		
21=	Kent	79	79	58		
21=	Wiltshire	79	47	32		
29=	Bedfordshire & Luton	74	42	42		
29=	Comwall	74	68	47		
	Northamptonshire	74	58	47		
	East Sussex	68	21	21		
	Greater Manchester	68	74	58		
	Dorset	63	53	47		
	Essex	63	16	79		
34=	London	63	63	63		
	Northumberland	63	53	47		
38	Leiœstershire	58	37	37		
39=	Cheshire	53	100	100		
	Cumbria	53	47	16		
	Suffolk	53	53	N/Av		
42=	Surrey	47	47	47		
	West Sussex	47	84	89		
	Cambridgeshire	37	16	0		
	Royal Berkshire	37	37	47		
	Lincolnshire	N/Pr	53	53		

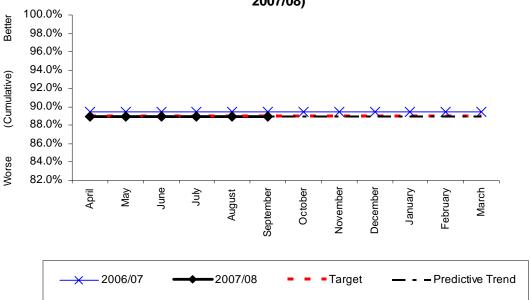
 ${\rm N/Av}$ Not available.

N/Pr Not provided.

Source: Communities and Local Government annual returns (HRF107).



The duty to promote race equality (Reporting period Quarter 1 2006/07 - Quarter 1 and Quarter 2 2007/08)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007		89%			89%							
2006		89%		89%				89%			89%	
2005		89%			89%			89%		89%		

Monthly Stats (Out of 19 qualities)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007		17			17							
2006		17			17			17			17	
2005		17			17			17			17	

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
89%	$\sqrt{}$	=

Commentary:

We are now monitoring ethnicity of complaints, we have not received any declaring ethnic minority, therefore can not show any reduction. If we could the percentage would increase to 18 out of 19 qualities which is 94.7%.



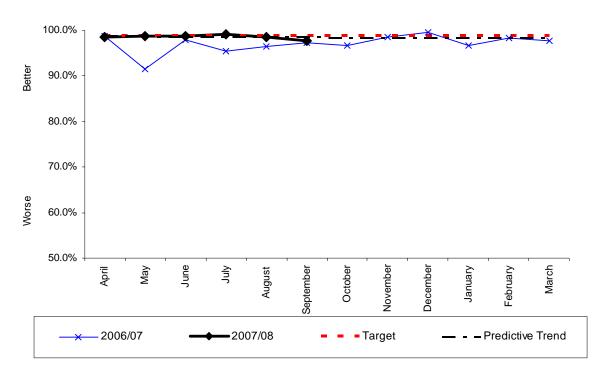
Table 3 $BV~8~-Percentage~of~invoices~for~commercial~goods~and~services~paid~by~the~fire~authority ^{(1)}~within~30~days$ of receipt or within the agreed payment terms

	Total number of all invoices paid	Number of invoices paid within 30 days or agreed payment terms			of invoices p agreed paym			SHROPSHIRE SHROPSH and Regional ESTIMAT ESTIMATED 2007/08 b.	ED.
_	2005/06	2005/06	2005/06	2004/05	2003/04	2002/03	2001/02	2006/07on Q1 and	d2
1 Cleveland	5,841	5,810	99.5	96.4	97.8	98.5	97.1		
2 Merseyside	16,234	16,127	99.3	99.3	99.8	98.4	92.7		
3 Humberside	12,171	11,988	98.5	N/Av	96.0	96.5	95.3		
4 Devon	14,426	14,146	98.1	98.3	97.2	96.6	96.5	98.4	
5 West Yorkshire	16,154	15,830	98.0	98.5	97.6	94.1	92.9	West Midlands 98.3	
6 Kent	17,443	17,059	97.8	97.6	94.3	94.1	94.1		97.8
7 South Yorkshire	9,191	8,966	97.6	97.7	97.0	97.8	98.3		
8 County Durham & Darlington	5,765	5,622	97.5	98.2	96.5	94.5	83.7		
			UPPER	QUARTILI					
9 Derbyshire	11,843	11,542	97.5	99.5	99.9	99.6	93.2		
10 Bedfordshire & Luton®	6,225	6,047	97.1	85.2	N/Av	N/Av	80.0	Hereford & Worcester 97	
11 Shropshire	4,515	4,382	97.1	97.4	98.0	98.5	97.8	Warwickshire 97	
12 North Yorkshire	7,581	7,288	96.1	96.2	96.2	93.7	91.0		
13 Dorset	5,985	5,749	96.1	93.3	90.2	84.9	84.6		
4 East Sussex	9,841	9,184	93.3	89.6	98.9	98.1	97.8		
15 Greater Manchester	21,016	19,586	93.2	72.6	78.0	92.0	82.0		
16 West Midlands	15,424	14,358	93.1	86.6	83.7	95.1	95.5	Staffordshire 93	
7 Hampshire	12,794	11,844	92.6	94.1	95.8	94.6	94.0		
8 Essex	17,052	15,754	92.4	86.3	85.1	80.4	84.7		
9 Leiœstershire	7,293	6,725	92.2	90.4	85.6	78.0	66.5		
20 Buckinghamshire	14,376	13,093	91.1	87.3	93.5	93.3	93.7		
21 Lancashire	10,347	9,416	91.0	93.0	87.0	91.0	70.2		
2 Tyrie & Wear	79,782	72,458	90.8	79.2	N/Av	89.5	79.0		
3 Hereford & Worcester	6,723	6,090	90.6	95.1	93.1	84.5	54.0		
4 Nottinghamshire	8,482	7,364	86.8	87.6	86.8	91.8	75.6		
25 Avon	10,083	8,703	86.3	78.4	82.2	89.3	87.4		
tó Cambridgeshire	7,253	6,235	86.0	84.8	76.6	64.9	67.6		
27 Wiltshire	8,265	7,092	85.8	84.1	97.4	96.4	97.2		
8 London	43,703	36,623	83.8	88.9	90.6	76.0	76.5		
9 Staffordshire	8,245	6,807	82.6	71.4	52.7	41.6	81.0		
60 Cheshize	N/Av	N/Av	65.0	88.2	84.3	84.0	76.9		
31 Royal Berkshire	4,739	217	4.6	92.9	88.5	89.3	86.3		

Source: Communities and Local Government annual returns (FIN1).

[©] Excludes county fire authorities, which are included in the Indicator published by county councils.
© 2003/04 was previously published as 75.0. It has been amended to N/Av in the light of an update received from the Fire and Rescue Service.
N/Av Not available.

The percentage of undisputed invoices which were paid in 30 days (Reporting period April 06 - September 07)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	98.6%	98.8%	98.7%	99.3%	98.5%	97.8%						
2006	98.6%	98.0%	98.9%	99.7%	98.4%	97.4%	98.1%	97.9%	98.1%	98.1%	98.7%	98.5%
2005	98.8%	91.4%	98.0%	95.5%	96.5%	97.3%	96.6%	98.5%	99.7%	96.6%	98.3%	97.6%

Monthly Stats (invoices/total)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	340/345	326/330	310/314	406/409	328/333	265/271						
2006	291/295	301/307	355/359	332/333	374/380	331/340	367/374	325/332	352/359	311/317	308/312	387/393
2005	418/423	310/339	342/349	382/400	388/402	398/409	375/388	321/326	310/311	430/455	297/302	411/421

YTD	%
1,975/2,002	97.8%

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
98.75%	X	$\sqrt{}$

Commentary



Table 4 BV 11a - Percentage of top 5% of earners who are women

	Women	All		D.	mentage of w	romen		SHROPSHIRE	SHROPSHIRE
	women	ALL.		re	mentage of a	omen		and Regional	ESTIMATED
	0005 (0.5	0005 (0.6	2005/06	2004/05	2003/04	2002/03	2001 /02 ^(j)	ESTIMATED 2006/07	2007/08 based
1 Staffordshire	2005/06	2005/06 33	18.18	17.14	17.65	5.88	7.69		on Q1 and Q2
	4	25	16.00	14.63	3.03	3.00 8.70	0.00		
2 Buckinghamshire 3 Lincolnshire	2	25 14	14.29	6.67	21.43	0.00	0.00		
4 Cleveland	4	35	11.43	2.86	5.71	5.88	0.00	Staffordshire 12.12	
4 Cieveiana 5 London	40	374	10.70	12.43	9.89		20.37	Stanordshire 12.12	
6 Kent	6	59	10.70	5.08	4.84	N/Av 3.33	7.69		
7 Essex	6	62	9.68	6.67	7.02	8.47	11.11		
	2	21	9.52	9.52	0.00	0.00	0.00		
8 Northamptonshire	2	23	9.32 8.70	0.00	0.00	0.00	0.00		
9 Dorset						9	0.00	West Midlands 8.2	
10 Leicestershire	3	37	8.11	7.32	8.11	7.84	///		
11 Cheshire	5	67	7.46	5.88	2.56	0.00 🖇	0.00	Warwickshirhe 7.4	
2= Shropshire 2= West Sussex	1 2	14 28	7.14 7.14	4.55 10.00	4.76 5.56	4.76 2.78	14.29 - 0.00	7.14	
Z= West Sussex	·······	20	7.14				/// 0.00		
44.727 . 35.77 . 1	•	• • • • • • • • • • • • • • • • • • • •	·		R QUARTH		///		
14 West Midlands	13	192	6.77	4.76	5.29	4.59	6.25		- 1
15 Surrey	3	45	6.67	4.65	4.88	4.26	0.00		1
16 Isle Of Wight	1	16	6.25	0.00	0.00	0.00	0.00		•
17 Derbyshire	4	65	6.15	4.35	6.67	3.33	0.00		6.25
18 East Sussex	2	34	5.88	2.70	5.56	3.45	11.11		
19 Hampshire	5	94	5.32	3.85	4.29	7.02	20.00		
20 Tyrie & Wear	7	133	5.26	5.22	4.84	3.65	0.00		
21 North Yorkshire	2	39	5.13	4.65	6.25	4.00	0.00		
22 Larıcashire	4	81	4.94	4.92	6.56	3.17	7.14		
3= Cambridgeshire	1	21	4.76	4.55	13.64	14.81	20.00		
3= Comwall	1	21	4.76	4.00	4.17	4.35	0.00		
3= Warwickshire	1	21	4.76	5.00	19.05	5.26	0.00		
6= Avon	2	48	4.17	4.00	2.04	2.00	9.09		
6= Bedfordshire & Luton	1	24	4.17	0.00	3.33	5.41	0.00		
δ= Nottinghamshire	2	48	4.17	N/Av	2.00	20.37	11.11		
29 Devon	3	74	4.05	2.44	2.70	2.70	9.09		
30 Hereford & Worcester	1	26	3.85	4.55	2.50	4.17	0.00		
31 Merseyside	3	79	3.80	2.44	1.17	1.22	0.00		
32 Suffolk	1	29	3.45	6.90	3.03	4.17	11.11		
33 Norfolk	1	30	3.33	4.55	4.17	5.00	14.29		
34 South Yorkshire [©]	3	99	3.03	N/Av	1.94	2.90	0.00		
35 Greater Manchester	4	136	2.94	7.10	5.44	0.75	0.00		
36 County Durham & Darlington	1	36	2.78	0.00	0.00	0.00	0.00		
37 West Yorkshire	1	184	0.54	0.58	1.10	4.00	0.00	Hereford & Worcest	er 2.7
8= Cumbria	0	30	0.00	0.00	0.00	0.00	0.00		
8= Glouœstershire	0	20	0.00	0.00	0.00	0.00	0.00		
8= Hertfordshire	0	38	0.00	0.00	0.00	0.00	0.00		
8= Humberside	0	64	0.00	0.00	0.00	0.00	0.00		
8= Northumberland	0	23	0.00	0.00	0.00	0.00	0.00		
8= Oxfordshire	0	19	0.00	0.00	0.00	0.00	0.00		
8= Royal Berkshire	0	30	0.00	0.00	0.00	0.00	21.05		
8= Somerset	0	16	0.00	8.33	0.00	0.00	8.33		
8= Wiltshire	0	18	0.00	0.00	0.00	0.00	0.00		

Source: Communities and Local Government annual returns (HRF4).



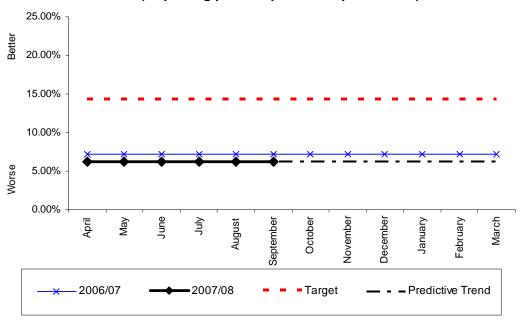
⁽f) The change from senior managers being defined as the top 3 tiers of management in 2001/02, to the top 5% of earners, means that data for 2001/02 cannot be directly compared with data for 2002/03 onwards.

(f) 2002/03 was previously published as 5.3. It has been revised in the light of an amendment received from the Fire and Rescue Service.

N/Av Not available.

11(a)

The percentage of top 5% of earners that are women (Reporting period April 06 - September 07)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%						
2006	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	6.25%
2005	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56	5.56%	5.56%	5.56%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	1	1	1	1	1	1						
2006	1	1	1	1	1	1	1	1	1	1	1	1
2005	1	1	1	1	1	1	1	1	1	1	1	1

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
14.3%	X	=

Commentary:

Although the percentage has decrease the actual number of women in the top 5% of earners is still 1. The increase in the total establishment means there are now 16 people classed as the top 5% of earners. Target of 14.3% was 2 people out of 14 and therefore is recommended that the target is revisited. 2 people out of 16 would equal 12.5%.



Table 5 $BV\,11b$ - Percentage of top 5% of earners who are $\,$ minority ethnic

	Minority ethnic	All	ъ	ommeters of	minority ethr	nia.	SHROPSHIRE	SHROPSHIRE
	minonly edine	rm.		enemage or	imionty eun	ш	and Regional	ESTIMATED
							ESTIMATED	2007/08 based
	2005/06	2005/06	2005/06	2004/05	2003/04	2002/03	2006/07	on Q1 and Q2
= Lincolnshire	1	14	7.14	6.67	7.14	5.00		
= Shropshire	1	14	7.14	0.00	4.76	4.76	→ 7.14 -	→ 6.25
3 London	22	374	5.88	8.19	4.80	N/Av		
= Cambridgeshire	1	21	4.76	4.55	4.55	3.70		
= Warwickshire	1	21	4.76	5.00	9.52	5.26	Warwickshiree 3.7	
= Norfolk	1	30	3.33	0.00	0.00	0.00		
= Royal Berkshire	1	30	3.33	3.45	3.45	0.00		
8 Derbyshire	2	65	3.08	4.35	3.33	3.33		
9 Cleveland	1	35	2.86	2.86	2.86	2.94		
10 County Durham & Darlington	1	36	2.78	0.00	0.00	0.00		
11 North Yorkshire	1	39	2.56	2.33	0.00	0.00		
12 South Yorkshire (1)	2	99	2.02	N/Av	1.94	2.00		
			UPPE	RQUART	ne.			
3= Humberside	1	64	1.56	1.85	2.44	2.27	West Midlands 1.64	
3= West Midlands	3	192	1.56	0.95	1.32	0.46		
15 Cheshire	1	67	1.49	0.00	0.00	0.00		
16 Tyrne & Wear	1	133	0.75	0.75	0.81	0.73		
17 Greater Manchester	1	136	0.74	0.65	0.68	0.75		
18 West Yorkshire	1	184	0.54	0.00	0.00	0.00		
9= Avon	0	48	0.00	0.00	0.00	2.00		
9= Bedfordshire & Luton	0	24	0.00	0.00	3.33	2.70		
9= Buckinghamshire	0	25	0.00	0.00	0.00	0.00		
9= Comwall	0	21	0.00	0.00	0.00	0.00		
9= Cumbria	0	30	0.00	0.00	0.00	0.00		
9= Devon	0	74	0.00	2.44	2.70	2.70		
9= Dorset	0	23	0.00	0.00	0.00	0.00		
9= East Sussex	Ö	34	0.00	0.00	0.00	0.00		
9= Essex	0	62	0.00	0.00	0.00	0.00		
9= Cloucestershire	0	20	0.00	0.00	0.00	0.00		
	0	94		0.00	0.00	0.00		
9= Hampshire 9= Hereford & Worcester	0	94 26	0.00 0.00	0.00	2.50	0.00	Hereford & Worcest	0.00
9= Hertford & Worsester 9= Hertfordshire	0	20 38	0.00	0.00	0.00	0.00	riereiora & Worcest	er v.vv
9= nentrorasnine 9= Isle Of Wight	0	36 16	0.00	0.00	0.00	0.00		
	0	16 59	0.00	0.00	0.00	0.00		
9= Kent	-							
9= Lancashire	0	81	0.00	0.00	0.00	0.00		
9= Leicestershire	0	37	0.00	2.44	2.70 0.00	1.96		
9= Merseyside	-	79	0.00	0.00		0.00		
9= Northamptonshire	0	21	0.00	4.76	0.00	0.00		
9= Northumberland	0	23	0.00	0.00	0.00	0.00		
9= Nottinghamshire	0	48	0.00	N/Av	0.00	0.00		
9= Oxfordshire	0	19	0.00	0.00	0.00	0.00		
9= Somerset	0	16	0.00	0.00	0.00	0.00		
9= Staffordshire	0	33	0.00	0.00	0.00	0.00	Staffordshire 0	
9= Suffolk	0	29	0.00	3.45	3.03	4.17		
9= Surrey	0	45	0.00	0.00	2.44	2.13		
9= West Sussex	0	28	0.00	0.00	0.00	0.00		

⁽i) 2002/03 was previously published as 1.8. It has been revised in the light of an amendment received from the Fire and Rescue Service.

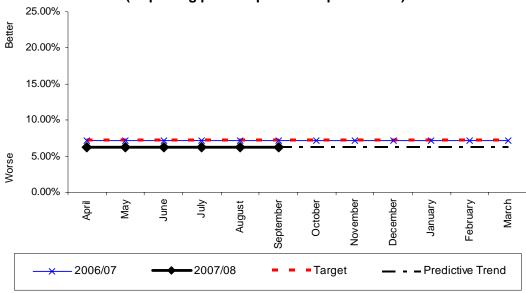
N/Av Not available.

Source: Communities and Local Government annual returns (HRF4).

11(b)

The percentage of top 5% earners from ethnic minority communities





Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%						
2006	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	6.25%
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	5.55%	5.55%	5.55%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	1	1	1	1	1	1						
2006	1	1	1	1	1	1	1	1	1	1	1	1
2005	0	0	0	0	0	0	0	0	0	1	1	1

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
7.10%	X	=

Commentary:

Although the percentage has decrease the actual number of ethnic minority in the top 5% of earners is still 1. The increase in the total establishment means there are now 16 people classed as the top 5% of earners. Target of 14.3% was 2 people out of 14 and therefore is recommended that the target is revisited. 2 people out of 16 would equal 12.5%.



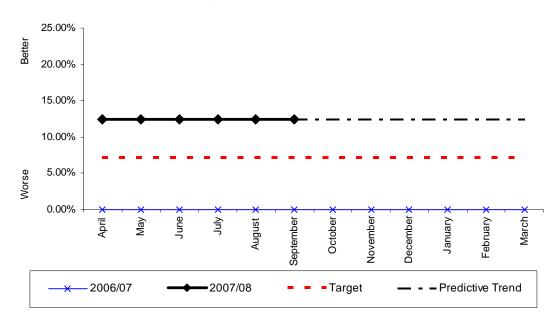
 $\underline{\textbf{Table 6}}$ $\underline{\textbf{BV 11c - Percentage of top 5\% of earners who have a disability}}$

		Тор 5% о	fearners	Percentage		
		Disabled	All	with a disability	SHROPSHIRE and Regional ESTIMATED	SHROPSHIRE ESTIMATED 2007/08 based
		2005/06	2005/06	2005/06	2006/07	on Q1 and Q2
1 I	Hampshire –	7	94	7.45		12.50
	Oxfordshire	1	19	5.26		†
3 I	East Sussex	1	34	2.94		
4.5	Surrey	1	45	2.22	West Midlands 2.73	
5 I	London	7	374	1.87		
6 1	Γyne & Wear	2	133	1.50		
7 Y	West Midlands	1	192	0.52		
			UPPER QI	UARTILE		
8= 4	Avon	0	48	0.00		
	Bedfordshire & Luton	0	24	0.00		
	Buckinghamshire	0	25	0.00		
	Cambridgeshire	0	21	0.00		
	Cheshire	0	67	0.00		
	Cleveland	0	35	0.00		
	Cornwall	0	21	0.00		
	County Durham & Darlington	0	36	0.00		
	Cumbria	0	30	0.00		
	Derbysh ir e -	0	65 	0.00		
	Devon -	0	74	0.00		
	Dorset –	0	23	0.00		
	Essex	0	62	0.00		
	Gloucestershire	0	20	0.00		
	Greater Manchester	0	136	0.00	** * * * * * * * * * * * * * * * * * * *	[
	Hereford & Worcester	0	26 20	0.00	Hereford & Worce	sterU
	Hertfordshire	0	38	0.00		
	Humberside	0	64 16	0.00		
	Isle Of Wight Kent	0	16 59	0.00 0.00		
	Kent Lancashire	0	59 81	0.00 0.00		
	Lancasnure Leicestershire	0	37	0.00		
	Lencestersmire Lincolnshire	0	14	0.00		
	uncomsnire Merseyside	0	14 79	0.00		
	werseyside Norfolk	0	30	0.00		
	North Yorkshire	0	39	0.00		
	Northamptonshire	o	21	0.00		
	Northumberland	ō	23	0.00		
	Nottinghamshire	Ö	48	0.00		
	Royal Berkshire	0	30	0.00		
	Shropskire	0	14	0.00	→ 0.00 —	
	Somerset	0	16	0.00		
	South Yorkshire	0	99	0.00		
	Staffordshire	0	33	0.00	Staffordshire 0	
8= 5	Suffolk	0	29	0.00		
	Warwickshire	0	21	0.00	Warwickshire 0	
	West Sussex	0	28	0.00		
8= V	West Yorkshire	0	184	0.00		
	Wiltshire	0	18	0.00		

Source: Communities and Local Government annual returns (HRF4).

11(c)

The percentage of top 5% earners that are disabled (Reporting period April 06 - September 07)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%						
2006	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	12.50%
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	2	2	2	2	2	2						
2006	0	0	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0	0	0	0	0

Analysis

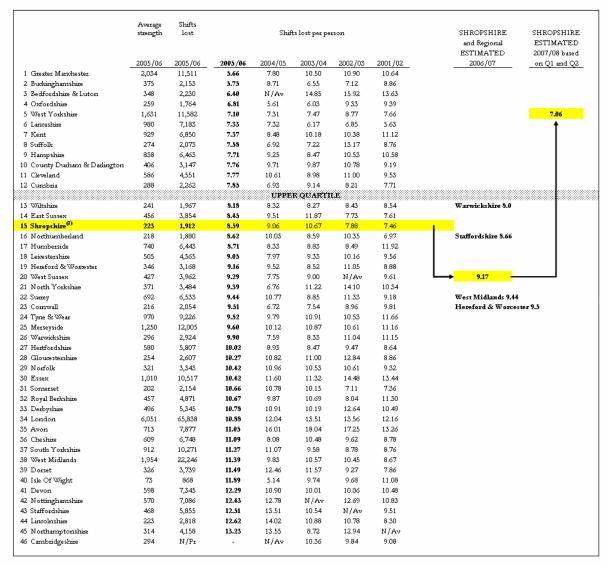
Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
7.10%	$\sqrt{}$	$\sqrt{}$

Commentary:

Please note that the number of top 5% earners has increased from 14 to 16 and it is recommended that the target is revisited. 1 out of 14 gives the original target of 7.10% the new target would give 1 out of 16 equals 6.25%.



 $\label{eq:table 7} {\hbox{\fontfamily BV 12(i) - Working days/shifts lost due to sickness absence by wholetime uniformed staff}^{(1)}$



⁽i) Includes wholetime and control.

Source: Communities and Local Government annual returns (HRF4, HRF7)

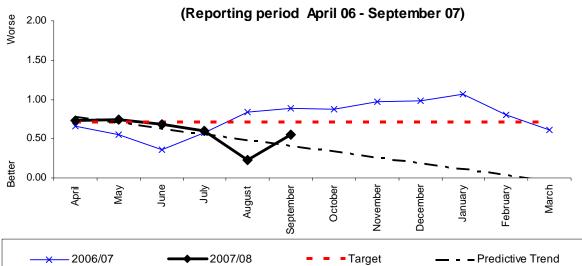
^{(2) 2004/05} was previously published as 12.2. It has been amended to 9.06 in the light of an amendment received from the Fire and Rescue Service.

N/Av Not available

N/Pr Not provided

12(i)

The proportion of working days/shifts lost due to sickness absence by wholetime uniformed staff



Monthly Stats (days)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.73	0.74	0.69	0.60	0.22	0.55							3.53
2006	0.66	0.55	0.36	0.57	0.84	0.89	0.88	0.98	0.99	1.07	0.80	0.91	9.50
2005	0.65	0.75	0.69	0.60	0.59	0.54	0.56	0.79	0.89	0.78	0.72	0.55	8.49

Monthly Stats (actual)

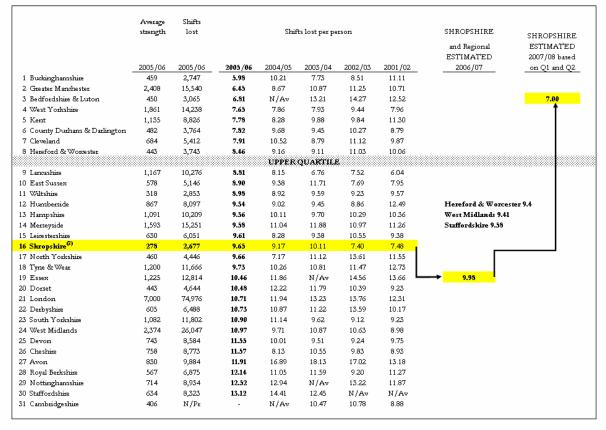
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	158	158	147	128	47	115							753
2006	159	132	86	138	202	215	212	235	238	257	194	142	2210
2005	149	172	159	136	135	122	127	180	203	177	164	125	1939

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
8.5	$\sqrt{}$	$\sqrt{}$

Commentary

<u>Table 8</u>
BV 12(ii) - Working days/shifts lost due to sickness absence by all staff⁽¹⁾



⁽i) Excludes county fire authorities, which are included in the Indicator published by county councils.

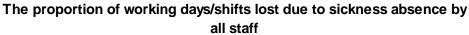
Source: Communities and Local Government annual returns (HRF4, HRF7).

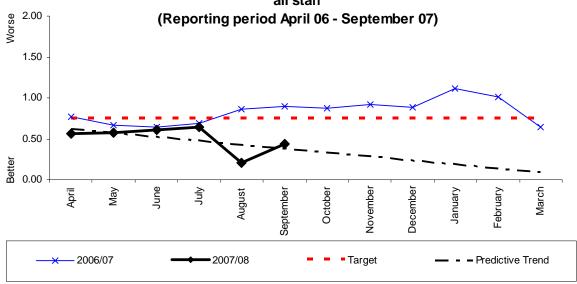


^{© 2003/04} was previously published as 10.7. It has been amended to 10.11 in the light of an amendment received from the Fire and Rescue Service. 2004/05 was previously published as 10.9. It has been amended to 9.17 in the light of an amendment received from the Fire and Rescue Service. N/Av Not available.

N/Pr Not provided.

12(ii)





Monthly Stats (days)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.56	0.56	0.61	0.64	0.21	0.44							3.03
2006	0.77	0.66	0.64	0.68	0.86	0.90	0.88	0.93	0.88	1.12	1.02	0.65	9.98
2005	0.57	0.67	0.57	0.67	0.67	0.70	0.62	0.72	0.88	0.84	0.92	0.80	8.93

Monthly Stats (actual)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	168	173	183	192	61	130							907
2006	231	198	191	205	257	269	263	277	264	334	304	194	2987
2005	157	189	166	189	190	199	176	203	250	237	259	225	2530

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
9.0	$\sqrt{}$	$\sqrt{}$

Commentary



 $\label{eq:control_problem} \begin{tabular}{ll} \textbf{Table 9} \\ \textbf{BV 15(i) - Percentage of whole time firefighters retiring on grounds of ill health as a percentage of the total workforce \end{tabular}$

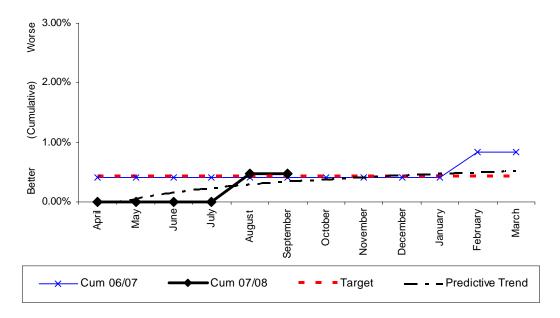
	Average strength	Ill health retirements		Percentage	of ill health :	etirements		SHROPSHIRE and Regional ESTIMATED	SHROPSHIRE ESTIMATED 2007/08 based
	2005/06	2005/06	2005/06	2004/05	2003/04	2002/03	2001/02	2006/07	on Q1 and Q2
= Bedfordshire & Luton	320	0	0.00	0.92	1.85	1.83	2.73		
= Cheshire	585	0	0.00	0.33	0.81	0.64	1.62		
= Cumbria	271	0	0.00	0.37	1.83	1.09	1.82		
= Isle Of Wight	60	0	0.00	1.64	1.67	1.67	3.33		
= Northumberland	195	0	0.00	0.00	0.98	0.00	0.97		
= Oxfordshire	239	0	0.00	0.83	0.42	1.72	1.30		
= Shropshire	206	0	0.00	2.36	0.46	1.90	1.48		
= West Sussex	397	0	0.00	1.74	1.00	1.52	1.01		
= Wiltshire	217	0	0.00	0.89	0.44	0.00	1.80	Hereford & Worce	ster 0
10 Lancashire	935	1	0.11	0.21	0.50	0.90	1.39		
11 Suzzey	664	1	0.15	0.89	1.17	1.01	2.43		
12 Leiœstershire	478	1	0.21	0.84	0.42	1.68	1.24	West Midlands 0.16	i
				UPPER Q	UARTILE				
13 Derbyshire	465	1	0.22	0.63	1.48	1.47	2.53		
14 Greater Manchester	1,965	5	0.25	0.68	1.32	1.07	1.51		
15 Norfolk	292	1	0.34	0.69	1.37	1.68	1.62		
16 Devon	570	2	0.35	0.18	0.53	1.99	1.46		
17 Cleveland	562	2	0.36	0.71	1.04	2.84	2.15		
18 Hampshire	799	3	0.38	0.75	0.37	0.76	2.06		
19 Suffolk	265	1	0.38	0.80	2.02	1.98	1.99		
20 West Yorkshire	1,576	6	0.38	0.92	1.02	1.56	1.50		
21 Comwall	201	1	0.50	0.49	1.01	1.06	2.17		0.47
22 Tyme & Wear	933	6	0.64	0.63	1.32	2.49	3.17		†
23 Kent	897	6	0.67	1.09	1.70	1.80	1.48		
24 Royal Berkshire	425	3	0.71	0.23	1.39	0.96	0.25		
25 Glouœstershire	237	2	0.85	0.84	0.85	0.43	0.44		
26 East Sussex	429	4	0.93	0.68	0.91	2.36	0.71	0.82	
27 Merseyside	1,214	13	1.07	1.93	0.75	1.28	0.52		
28 West Midlands	1,890	21	1.11	1.18	2.99	1.85	1.82		
9= Buckinghamshire	354	4	1.13	1.42	2.05	1.89	2.68		
9= Cambridgeshire	266	3	1.13	2.15	0.72	1.46	3.27	Staffordskire 1.13	
31 Hereford & Worcester	325	4	1.23	0.30	0.86	1.70	1.69		
32 London	5,887	74	1.26	0.88	2.15	2.88	2.32	Warwickshire 1.3	
33 County Durham & Darlington	379	5	1.32	1.78	0.99	1.22	1.22		
34 Avon	680	9	1.32	2.37	2.12	1.55	2.28		
35 Northamptonshire	295	4	1.36	1.63	2.27	1.00	2.04		
36 South Yorkshire	874	13	1.49	2.00	1.86	1.31	2.49		
37 Somerset	182	3	1.65	0.00	2.22	1.66	0.56		
38 Warwickshine	277	5	1.81	0.00	4.26	3.90	2.11		
39 Dorset	305	6	1.97	1.63	0.98	1.33	1.67		
40 Lincolnshire	200	4	2.01	1.57	2.63	1.58	0.53		
41 Essex	959	20	2.09	2.48	1.94	1.91	1.70		
42 Humberside	711	16	2.25	0.56	0.55	1.11	1.11		
43 North Yorkshire	355	8	2.26	2.22	4.76	3.07	2.79		
44 Nottinghamshire	557	13	2.34	0.53	1.19	1.03	2.75		
45 Staffordshire	440	12	2.73	2.83	1.06	0.85	1.27		
46 Hertfordshire	567	N/Av	21/3	0.18	0.88	0.85	0.88		

N/Av Not available.

Source: Communities and Local Government annual returns (HRF 108:11, HRF348:35).



Wholetime fire-fighter ill-health retirements as a percentage of the total workforce (Reporting period April 06 - September 07)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.00%	0.00%	0.00%	0.00%	0.47%	0.00%							0.47%
2006	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%	0.00%	0.43%
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0	0	0	0	1	0							1
2006	1	0	0	0	0	0	0	0	0	0	1	0	2
2005	0	0	0	0	0	0	0	0	0	0	0	0	0

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0.43%	X	X

Commentary

Although the percentage target is a fail, the actual number of fire fighters retiring throw ill health is 1 which is the equivalent to the actual number in the yearly target. The total establishment has changed.



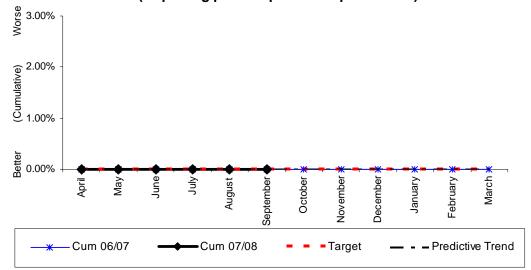
 $\label{eq:control} \textbf{BV 15(ii) - Percentage of control and non-uniformed staff retiring on grounds of ill health as a percentage of the total workforce}$

		Average strength	Ill health retirements		Percentage	of ill health s	etirements		SHROPSHIRE and Regional ESTIMATED	SHROPSHIRE ESTIMATED 2007/08 based
		2005/06	2005/06	2005/06	2004/05	2003/04	2002/03	2001/02	2006/07	on Q1 and Q2
= Bedi	lfordshire & Luton	142	0	0.00	0.00	0.90	0.96	0.92		
= Cam	nbridgeshire	152	0	0.00	0.65	0.00	0.00	0.68		
= Che	shire	194	0	0.00	1.66	0.00	0.00	0.00		
= Com	rrwall	112	0	0.00	0.00	0.99	0.00	0.00		
= Cou	unty Durham & Darlington	112	0	0.00	0.00	0.00	1.05	0.00		
= Cum	mbria	98	0	0.00	0.00	0.00	0.00	2.33		
= Dor	rset	158	0	0.00	0.00	0.79	0.00	0.91		
= East	it Sussex	168	0	0.00	0.63	1.34	0.00	0.78		
= Esse	iex	282	0	0.00	1.14	0.40	0.43	0.88		
= Glo	ouoestershire	100	0	0.00	0.00	0.00	0.00	0.00		
= Han	nap shire	333	0	0.00	0.00	0.29	0.60	0.00		
= Here	reford & Worcester	130	0	0.00	0.79	0.81	0.00	1.85	Hereford & Word	ester 0.00
	dfordshire	166	0	0.00	0.00	0.00	0.00	0.00		
= Hun	mberside	180	0	0.00	1.16	1.23	0.63	1.90		
= Isle	Of Wight	41	0	0.00	2.50	0.00	0.00	6.06		
= Ken	_	277	0	0.00	0.37	0.75	0.00	1.54		
= Line	colnshire	108	0	0.00	1.06	0.00	1.41	4.29		
= Non	rfolk	138	0	0.00	0.00	0.85	0.88	0.00		
	rth Yorkshire	133	0	0.00	0.00	0.83	0.89	0.97		
	rthamptonshire	103	0	0.00	0.00	1.15	0.00	0.00		
	rthumberland	56	0	0.00	1.89	0.00	2.08	0.00		
	ttinghamshire	176	0	0.00	0.60	1.32	0.69	0.00		
	Fordshire	87	0	0.00	0.00	0.00	0.00	0.00		
= Shre	ropshire	79	0	0.00	0.00	0.00	1.41	0.00	→ 0.00 <u></u> —	0.00
= Som	nerset	124	0	0.00	0.00	0.85	0.00	1.94		
= Suff	folk	184	0	0.00	0.51	1.08	0.00	0.00		
= Sumo	rev	141	0	0.00	0.71	0.00	0.00	2.14		
= War	rwickshire	118	0	0.00	0.00	0.00	0.98	1.00	Warwickshire 0.00)
= Wes	st Midlands	618	0	0.00	0.51	1.40	0.54	0.59	West Midlands 0.0	10
= Wes	st Sussex	152	0	0.00	0.00	0.00	0.83	0.83		
= Wilt	tshire	117	0	0.00	0.90	0.00	0.00	1.01		
				ananananananananan	UPPER QU	varanaranaranaran				
32 Lon	ıdon	1,066	1	0.09	0.38	0.29	1.30	1.37	************	
	st Yorkshire	320	1	0.31	0.00	0.00	0.70	0.72		
34 Lamo		263	1	0.38	0.41	0.43	0.00	1.38		
35 Dev		189	1	0.53	0.00	0.00	0.00	0.66		
	ater Manchester	533	3	0.56	0.38	0.97	1.41	1.26		
37 Derl		164	1	0.61	1.36	0.00	0.00	0.00		
	ral Berkshire	155	1	0.65	0.00	0.00	0.00	0.00		
39 Mer		409	3	0.73	0.80	0.56	0.30	0.64		
40 Clev	,	136	1	0.74	0.00	0.00	0.00	0.93		
	kinghamshire	116	1	0.56	0.00	0.00	3.30	2.17		
	esingnamsnire estershire	166	2	1.21	0.00	0.00	0.94	1.02	Staffordshire 0.92	
42 Leios 43 Avo		165	2	1.21	1.27	1.37	0.94	1.47	SEMIOTUS MITE 0.92	
	on ith Yorkshire	212	3	1.42	0.98	0.97	0.00	0.55		
	etn Torksnire Fordshire	212	4	1.42	0.49	0.97	0.00	2.31		
45 Staff	Torusnife	219	4	1.00	0.49	0.51	0.00	۵.31		

Source: Communities and Local Government annual returns (HRF14-17, HRF38-41).

15(ii)

Control and non-uniformed ill-health retirements as a percentage of the total workforce (Reporting period April 06 - September 07)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0%	0%	0%	0%	0%	0%							0%
2006	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0	0	0	0	0	0							0
2006	0	0	0	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0	0	0	0	0	0

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0%	V	=

Commentary			



 $\label{eq:basic_transformation} Table 11 \\ BV 16(i) - Percentage of whole time and retained duty system firefighters with a disability compared with the percentage of the economically active population with a disability (i) in the fire and rescue service area$

	Firefig		Percentage	Percentage of		
	Disabled	All	with a disability	population	SHROPSHIRE	SHROPSHIRE
					and Regional	ESTIMATED
					ESTIMATED	2007/08 based
	2005/06	2005/06	2005/06	with a disability	2006/07	on Q1 and Q2
Avon	0	922	0.00	9.60		
Bedfordshire & Luton	1	471	0.21	9.14		
Buckinghamshire	0	547	0.00	7.87		
Cambridgeshire	3	631	0.48	9.26		
Cheshize	6	774	0.78	10.75		
Cleveland	3	645	0.47	14.43		
Corrwall	0	617	0.00	13.04		
County Durham & Darlington	9	533	1.69	15.60		
Cumbria	7	745	0.94	12.31		
Derbyshire	2	805	0.25	12.08		
Devon	0	1,400	0.00	11.93		
Dorset	6	664	0.90	10.59		
East Sussex	15	675	2.22	11.12		
Essex	0	1,515	0.00	9.74		
Gloucestershire	3	531	0.56	9.00		
Greater Marichester	5	1,938	0.26	13.68		
Hampshire	17	1,546	1.10	9.06		
Hereford & Worsester	1	683	0.15	9.69	Herefodshire & Wo	rcester 0.16
Hertfordshire	0	830	0.00	7.93		
Humberside	5	1,068	0.47	11.52		
Isle Of Wight	0	225	0.00	12.81		
Kent	32	1,748	1.83	10.12		
Lancashire	0	1,309	0.00	13.31		
Leiœstershire	8	672	1.19	9.90		
Lincolnshire	0	724	0.00	11.66		
London	40	5,959	0.67	9.98		
Merseyside	0	1,246	0.00	16.17		
Norfolk	0	817	0.00	11.45		
North Yorkshire	4	729	0.55	9.24		
Northamptonshire	0	517	0.00	9.39		
Northumberland	0	416	0.00	12.79		
Nottinghamshire	0	911	0.00	12.75		
Oxfordshire	2	579	0.35	7.56		
Royal Berkshire	8	582	1.37	7.26		
Shropshire	N/Pr	496	-	11.06	N/Pr	N/Pr
Somerset	3	564	0.53	10.52		
South Yorkshire	1	924	0.11	13.93		
Staffordshire	0	837	0.00	12.00	Staffordskire 0	
Suffolk	3	724	0.41	9.85		
Surrey	5	786	0.64	7.14		
Tyrie & Wear	6	942	0.64	14.91		
Warwickshire	0	456	0.00	9.46	Warwickshire N/Pr	r
West Midlands	N/Pr	1,847	-	12.64	West Midlands 2.35	
West Sussex	3	779	0.39	8.79		
West Yorkshire	1	1,734	0.06	11.74		
Wiltshire	1	560	0.18	8.85		

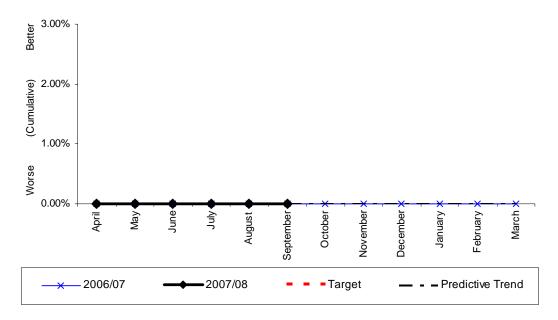
 $^{^{\}oplus}$ Defined as persons aged 18-54. Source: aggregated from ONS Census Table S16. N/Pr Not provided.

Source: Communities and Local Government annual returns (HRF10-13, HRF77 as revised).



16a(i)

The percentage of wholetime and retained duty system employees with a disability (Reporting period April 06 - September 07)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	0%	0%	0%	0%	0%	0%						
2006	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	0	0	0	0	0	0						
2006	0	0	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0	0	0	0	0

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
7.25%	Not yet quantified	=

Commentary:

The cultural audit shows that about 7% of staff overall classed themselves as disabled. This has not been declared for the BVPI's due to staff anonymity.



Table 12 BV 16(ii) - Percentage of control and non-uniformed staff with a disability compared with the percentage of the economically active population with a disability $^{\!(1)}$ in the fire and rescue service area

	Control & no	n-uniformed	Percentage	Percentage of		
	Disabled	All	with a disability	population	SHROPSHIRE	SHROPSHIRE
					and Regional	ESTIMATED
					ESTIMATED	2007/08 based
	2005/06	2005/06	2005/06	with a disability	2006/07	on Q1 and Q2
Avon	3	170	1.76	12.31		
Bedfordshire & Luton	1	148	0.68	11.58		
Buckinghamshire	2	123	1.63	9.93		
Cambridgeshire	6	153	3.92	11.67		
Cheshire	4	205	1.95	14.35		
Cleveland	9	139	6.47	19.01		
Comwall	1	116	0.86	16.79		
County Durham & Darlington	5	103	4.85	20.67		
Cumbria	5	100	5.00	16.21		
Derbyshire	4	178	2.25	15.86		
Devon	1	197	0.51	15.14		
Dorset	4	162	2.47	13.63		
East Sussex	13	173	7.51	13.88		
Essex	2	295	0.68	12.50		
Glouœstershire	5	100	5.00	11.62		
Greater Manchester	9	519	1.73	17.80		
Hampshire	21	322	6.52	11.56		
Hereford & Worzester	0	138	0.00	12.67	Hereford & Worcester (1.7
Hertfordshire	2	167	1.20	10.10		
Humberside	4	183	2.19	15.15		
Isle Of Wight	0	40	0.00	16.54		
Kent	13	281	4.63	13.02		
Lancashire	6	278	2.16	17.43		
Leicestershire	14	174	8.05	12.85		
Lincolnshire	0	118	0.00	15.27		
London	53	1,143	4.64	12.66		
Merseyside	9	429	2.10	20.94		
Norfolk	1	147	0.68	14.61		
North Yorkshire	3	134	2.24	12.28		
Northamptonshire	1	106	0.94	12.00		
Northumberland	1	58	1.72	16.93		
Nottinghamshire	3	180	1.67	16.56		
Oxfordshire	3	84	3.57	9.58		
Royal Berkshire	7	155	4.52	9.31		
Skropskire	N/Pr	80	-	14.39	N/Pr	N/Pr
Somerset	1	133	0.75	13.39		
South Yorkshire	8	219	3.65	18.61		
Staffordshire	5	222	2.25	15.91	Staffordshire 2.9	
Suffolk	6	177	3.39	12.60		
Surrey	4	135	2.96	9.14		
Tyrne & Wear	8	285	2.81	19.49		
Warwickshire	2	124	1.61	12.63	Warwickshier 0.4	
West Midlands	N/Pr	630	-	16.39	West Midlands 6.48	
West Sussex	0	153	0.00	11.34		
West Yorkshire	6	327	1.83	15.34		
Wiltshire	3	121	2.48	11.24		

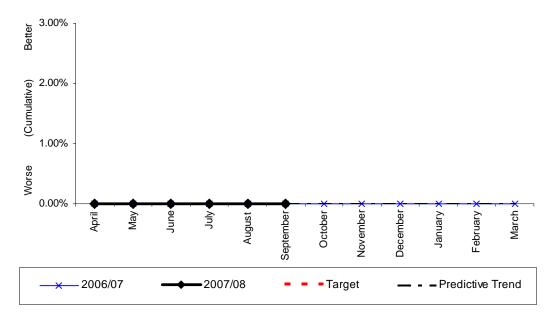
 $^{(j)}$ Defined as persons aged 18-64. Source: aggregated from ONS Census Table S16. N/Pr Not provided. Source: Communities and Local Government annual zeturns (HRF14-17, HRF77 as zevised).



16a(ii)

The percentage of control and non-uniformed employees with a disability

(Reporting period April 06 - September 07)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	0%	0%	0%	0%	0%	0%						
2006	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	0	0	0	0	0	0						
2006	0	0	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0	0	0	0	0

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
8.75%	Not yet quantified	=

Commentary:

The cultural audit shows that about 7% of staff overall classed themselves as disabled. This has not been declared for the BVPI's due to staff anonymity.



<u>16b</u>

BVPI 16b concerns the percentage of the economically active population (aged 18-64) in the authority area who have a disability.

This percentage is currently 14.39%.

(38,050 people out of 264,510 that are economically active in the Authority area have a disability).

Source: 2001 Census, [Key Statistics for Local Authorities]. Crown copyright 2004. Crown copyright material is reproduced with the permission of the Controller of HMSO.



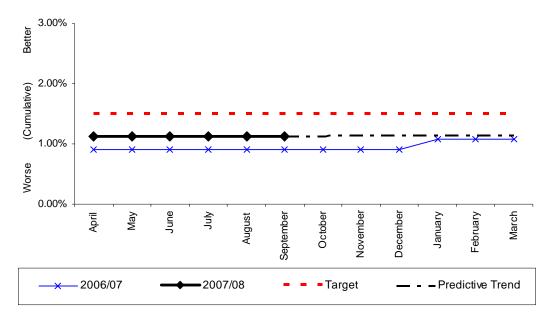
Table 13 BV 17 - Percentage of staff from minority ethnic communities $^{(1)}$ compared with the percentage of the economically active minority ethnic community population $^{(2)}$ in the fire and rescue service area

	Strer Minority	R _{ru}						Percentage of	MINORITY ETHNIC	
	ethnic	All		Percentage	of minority	ethnic staff		minority ethnic	SHROPSHIRE and Regional ESTIMATED	SHROPSHIRE ESTIMATED
	2005/06	2005/06	2005/06	2004/05	2003/04	2002/03	2001/02	population	2006/07	2007/08 based on Q1 and Q2
Avon	14	956	1.5	1.3	1.3	1.1	1.0	4.8		
Bedfordshire & Luton	14	503	2.8	2.6	2.6	2.5	2.6	13.9		
Buckinghamshire	7	567	1.2	1.1	0.9	1.1	1.0	8.7		
Cambridgeshire	10	661	1.5	1.5	1.5	1.8	1.7	6.1		
Cheshize	8	799	1.0	1.0	0.7	0.6	0.5	1.8		
Cleveland	6	672	0.9	0.9	0.9	0.7	0.6	3.1		
Comwall	3	636	0.5	0.6	0.5	0.5	0.5	1.1		
County Durham & Darlington	4	560	0.7	0.5	0.5	0.3	0.3	1.4		
Cumbria	0	765	0.0	0.0	0.0	0.0	0.0	0.8		
Derbyshize	10	839	1.2	1.2	1.2	1.1	1.0	4.2		
Devon	5	1,428	0.4	0.4	0.4	0.3	0.4	1.5		
Dorset	6	690	0.9	0.6	0.7	0.9	0.8	2.4		
East Sussex	11	703	1.6	1.4	1.0	1.1	1.0	4.3		
Essex	13	1,570	0.8	0.6	0.8	0.8	0.8	3.6		
Glouœstershire	13	556	2.3	2.3	2.6	2.2	1.9	3.0		
Greater Marichester	33	2,009	1.6	1.5	1.6	1.5	1.0	9.2		
Hampshire	8	1,589	0.5	0.2	0.2	0.1	0.1	3.8		
Hereford & Worcester	5	709	0.7	0.7	0.8	0.8	1.0	2.2	Hereford & Wocester	0.7
Hertfordshire	11	858	1.3	1.3	1.5	1.3	1.0	6.9		
Humberside	10	1,097	0.9	0.8	0.9	0.8	0.9	2.1		
Isle Of Wight	0	238	0.0	0.0	0.0	0.0	0.0	1.7		
Kent	17	1,786	1.0	0.5	0.6	0.7	0.5	4.0		
Lancashire	12	1,358	0.9	0.7	0.7	0.7	0.7	7.0		
Leiœ stershire	14	701	2.0	1.4	1.5	1.4	1.1	15.6		
Lincolnshire	7	750	0.9	0.8	0.9	1.0	0.7	1.5		
London	558	6,078	9.2	8.1	7.6	6.8	5.0	29.0		
Merseyside	22	1,301	1.7	2.1	1.2	0.9	0.4	3.2		
Nozfolk	5	849	0.6	0.5	0.7	0.8	0.9	1.8		
North Yorkshire	4	754	0.5	0.5	0.3	0.1	0.3	1.6		
Northamptonshire	8	537	1.5	1.1	1.4	1.3	2.8	5.1		
Northumberland	1	439	0.2	0.2	0.2	0.0	0.0	1.0		
Nottinghamshire	11	940	1.2	1.0	1.1	1.1	1.4	6.3		
Oxfordshire	3	599	0.5	0.5	0.4	0.2	0.2	5.5		
Royal Berkshire	13	612	2.1	2.4	1.6	1.4	1.4	11.9		
Shropshire	5	513	1.0	1.3	0.8	0.8	0.6	2.5	1.08	1.13
Somerset South Yorkshire	1	585	0.2 2.2	0.2 2.3	0.2	0.2	0.2 1.7	1.3		
	21	961			2.0	1.8		5.1	C. M. 111 046	
Staffordshire Suffolk	18	865	2.1	2.0	2.1	2.0	1.3	3.2	Staffordshire 2.48	
	12	753	1.6	0.8	0.6	0.3	0.4	3.0		
Surrey	10 6	816 979	1.2	0.8	0.7	0.6	0.7	5.8		
Fyrne & Wear Warwickshire	6 17	979 477	0.6	0.7 3.8	0.7	0.6 2.9	0.5	3.6	Warwickshire 2.9	
Warwickshire West Midlands	109		3.6 5.7	5.8	3.2 4.8	4.4	2.3 3.9	4.9 21.2	Warwickshire 2.9 West Midlands 6.6	
West Midlands West Sussex	6	1,919	5.7 0.7	0.9	4.8 0.8	0.3	0.5	21.2 3.9	west Midlands 6.6	
	6 37	811					1.2			
West Yorkshire Wiltshire	37 10	1,789 584	2.1 1.7	1.9	1.8	1.5	1.2	11.5 2.7		

Includes wholetime, retained duty system and control.
 Defined as persons aged 18-54. Source: aggregated from ONS Census Table S101.
 Source: Communities and Local Government annual returns (HRF10-15).

The percentage of uniformed staff from ethnic minority communities

(Reporting period April 06 - September 07)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	1.12%	1.12%	1.12%	1.13%	1.13%	1.13%						
2006	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	1.08%	1.08%	1.08%
2005	1.0%	1.0%	0.9%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.1%	1.0%	0.9%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	6	6	6	6	6	6						
2006	5	5	5	5	5	5	5	5	5	6	6	6
2005	5	5	5	5	5	5	5	5	5	6	5	5

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
1.50%	X	$\sqrt{}$

Commentary:

There is possibility of retained recruitment January 2008 which may impact on these current figures.



<u>17b</u>

BVPI 17b concerns the percentage of economically active population (aged 18-54 representing uniformed staffing age) from ethnic minority communities in the fire and rescue service area.

This percentage is currently 2.85%.

(6,209 people out of 217,905 economically active people in the Authority area are from ethnic minority communities.

Source: 2001 Census, [Key Statistics for Local Authorities]. Crown copyright 2004. Crown copyright material is reproduced with the permission of the Controller of HMSO.



Table 34 BV 210 - Percentage of women firefighters $^{(1)}$

	Firefig	phters	Percentage		
	Women	All	of women	SHROPSHIRE SHROPSI	HIRE
1 Glouœstershire	2005/06 30	2005/06 531	2005/06 5.6	and Regional ESTIMA' ESTIMATED 2007/08 t 2006/07 on Q1 as	oased
2 Warwickshire	25	456	5.5	Hereford & Worcester 5.3	
3 Lincolnshire	35	724	4.8	Warwickshire 4.9	
4 Hereford & Worcester	32	683	4.7	Staffordshire 4.9	
5 Oxfordshire	26	579	4.5	- maya wana 117	
6 Staffordshire	37	837	4.4		
7 Devon	60	1,400	4.3		
8 Isle Of Wight	8	225	3.6		
9 Bedfordshire & Luton	16	471	3.4		
10 Northumberland	14	416	3.4		
11 Hampshire	51	1,546	3.3		
12 Wiltshire	18	560	3.2		
		**************	RQUARTILE		
13 Kent	56	1,748	3.2		···········
14 Suffolk	23	724	3.2		
15 Cambridgeshire	20	631	3.2		
16 North Yorkshire	23	729	3.2		
17 West Sussex	24	779	3.1		
18 Avon	28	922	3.0		
19 South Yorkshire	28	924	3.0		
20 London	180	5,959	3.0		
21 Humberside	32	1,068	3.0		
22 Nottinghamshire	25	911	2.7	West Midlands 2.9	
23 West Midlands	50	1,847	2.7		
24 Norfolk	22	817	2.7		
25 Cumbria	19	745	2.6		
26 East Sussex	17	675	2.5		
27 Northamptonshire	13	517	2.5		
28 Derbyshire	20	805	2.5		
29 Dorset	16	664	2.4		
30 Buckinghamshire	13	547	2.4		
31 Surrey	18	786	2.3	2.4	
32 County Durham & Darlington	12	533	2.3	<u> </u>	
33 Merseyside	28	1,246	2.2		
34 Tyrie & Wear	21	942	2.2		
35 Shropshire	11	496	2.2		
36 West Yorkshire	36	1,734	2.1		
37 Somerset	11	564	2.0		
38 Cheshire	15	774	1.9		
39 Leiœstershire	13	672	1.9		
40 Hertfordshire	16	830	1.9		
41 Essex	27	1,515	1.8		
42 Royal Berkshire	10	582	1.7		
43 Cleveland	11	645	1.7		
44 Cornwall	10	617	1.6		
45 Lancashire	19	1,309	1.5		
46 Greater Manchester	19	1,938	1.0		

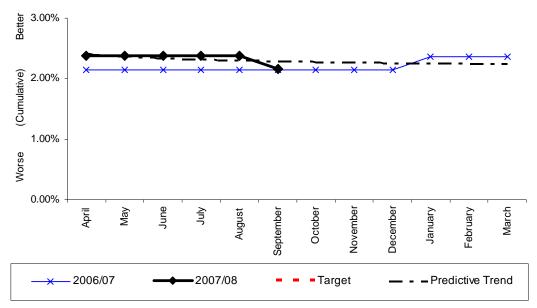
 $^{^{\}scriptsize (1)}$ Includes whole time and retained duty system.

Source: Communities and Local Government annual returns (HRF 10-13).



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The percentage of women firefighters (Reporting period April 06 - September 07)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	2.37%	2.37%	2.37%	2.37%	2.37%	2.16%						
2006	2.15%	2.15%	2.15%	2.15%	2.15%	2.15%	2.15%	2.15%	2.15%	2.36%	2.36%	2.36%
2005	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.93%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	11	11	11	11	11	10						
2006	10	10	10	10	10	10	10	10	10	11	11	11
2005	9	9	9	9	9	9	9	9	9	9	9	9

Analysis

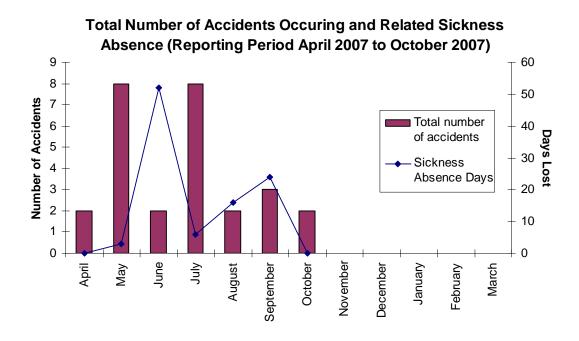
Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
3.4%	X	X

Commentary:

The number of women fire fighters will increase in October to 11 and also a potential to have 12 by the of the reporting year 2007/2008.



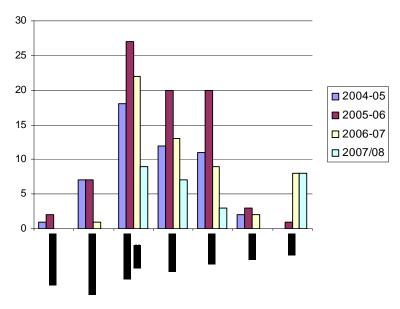
Accidents on duty and those leading to sickness absence



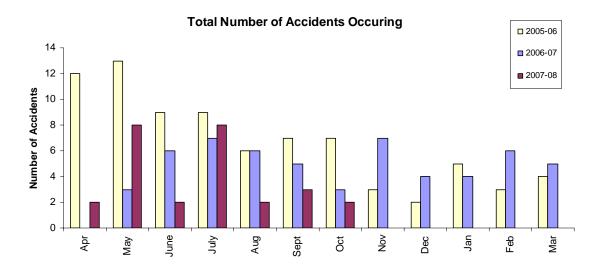
MONTH	Total number of accidents	RIDDOR*	Sickness Absence Days	Comments
April	2	0	0	
May	8	0	3	Days lost for 1 person
June	2	1	52	Days lost for 2 people
July	8	2	6	Days lost for 2 people
August	2	1	16	Days lost for 1 person
September	3	1	24	Days lost for 1 person
October	2	0	0	
November				
December				
January				
February				
March	·			



Breakdown of Accident Types



	2004-05	2005-06	2006-07	2007/08
CONTROL ROOM	1	2	0	0
NON OPERATIONAL	7	7	1	0
OPERATIONAL				
DUTIES	18	27	22	9
ON STATION	12	20	13	7
TRAINING	11	20	9	3
VEHICLE	2	3	2	0
OTHER	0	1	8	8



Monthly Stats (total number of accidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006/2007	2	8	2	8	2	3	2	0	0	0	0	0	27
2005/2006	0	3	6	7	6	5	3	7	4	4	6	5	56
2004/2005	12	13	9	9	6	7	7	3	2	5	3	4	80

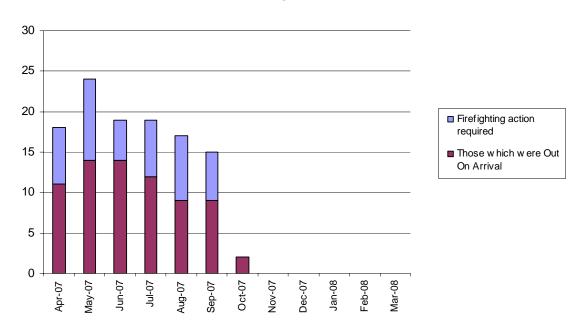


Appendix D to report on Performance against Best Value Performance Indicators April 2007 to September 2007 Shropshire and Wrekin Fire Authority Audit and Performance Management Committee 22 November 2007

Local Indicator Report

Further analysis behind BVPI 142(iii)

Accidental Dwelling Fires Out On Arrival



2007/08	Number of Accidental Dwelling Fires	Firefighting action required	Those which were Out On Arrival	% Out On Arrival
April 07	18	7	11	61%
May 07	24	10	14	58%
June 07	19	5	14	74%
July 07	19	7	12	63%
August 07	17	8	9	53%
September 07	15	6	9	60%
October 07	2	0	2	100%
November 07				
December 07				
January 08				
February 08				
March 08				
TOTAL	114	43	71	62%



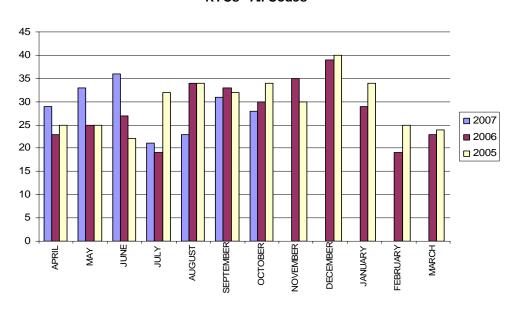
Road Traffic Collision (RTC) Statistics

There are 3 types of RTC which are attended:

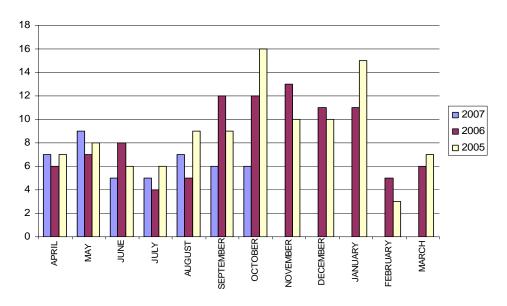
Code G RTC persons trapped and where extrication takes place

Code H RTC no persons trapped, services only Code I RTC attended but no services delivered

RTCs - All Codes

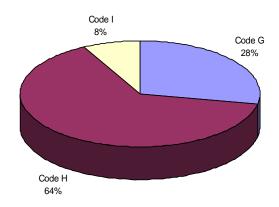


RTCs - G Code only

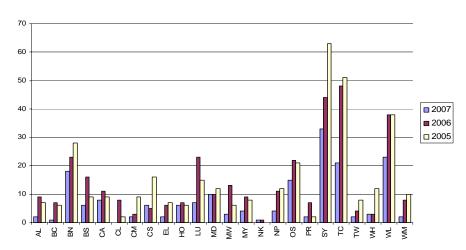




% RTC Incident Codes Attended



RTC Locations



Year	2005	2006	2007	Grand Total
AL	7	9	2	18
ВС	6	7	1	14
BN	28	23	19	70
BS	9	16	7	32
CA	9	11	9	29
CL	2	8		10
CM	9	3	2	14
CS	16	5	7	28
EL	7	6	2	15
НО	6	7	7	20
LU	15	23	8	46
MD	12	10	12	34
MW	6	13	4	22

				Grand
Year	2005	2006	2007	Total
MY	8	9	5	22
NK		1	1	2
NP	12	11	5	28
os	21	22	17	60
PR	2	7	2	11
SY	63	44	37	144
TC	51	48	21	120
TW	8	4	3	15
WH	12	3	4	19
WL	38	38	23	99
WM	10	8	3	21
Grand				
Total	357	336	201	893

