



Shropshire and Wrekin Fire Authority  
Performance Management Committee  
30 March 2006  
Document tabled at Agenda Item 5  
Performance Plan 2006-08

# S&WFA Performance Plan 2006-08

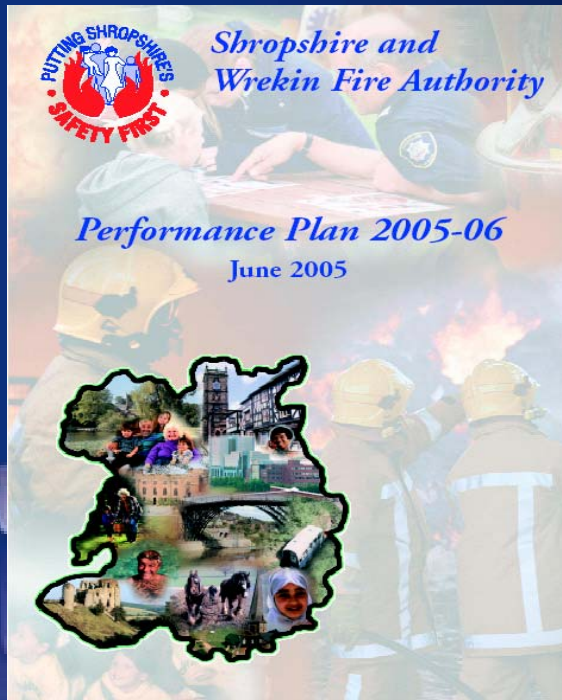


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SAFETY FIRST**



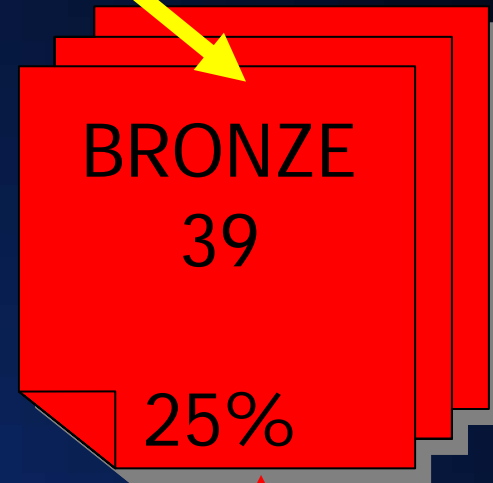
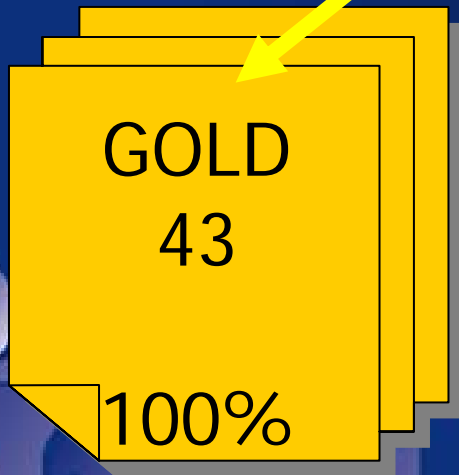


# Background...



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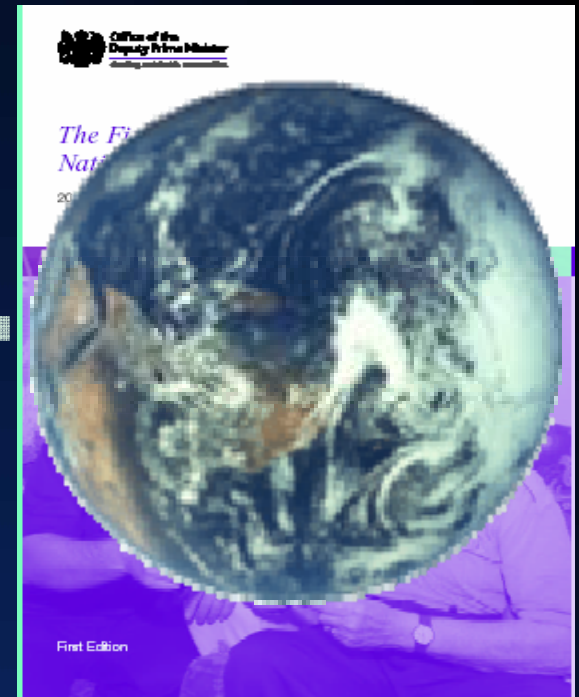
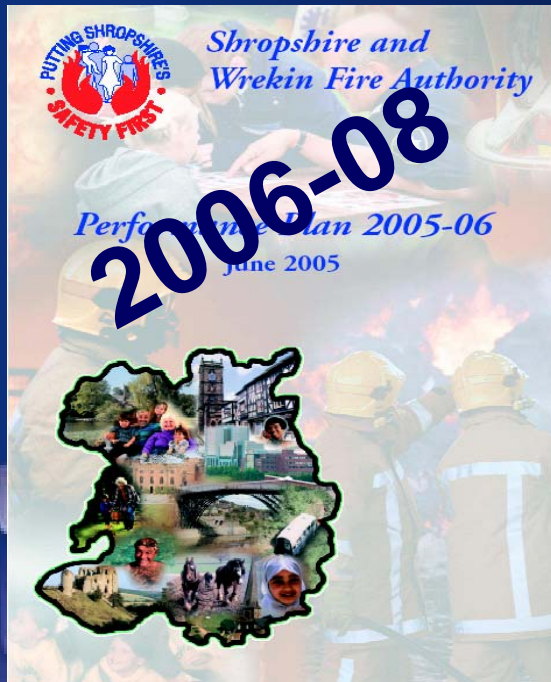




**Local Prioritisation - Critical Factor: 'H' 'M' or 'L'**

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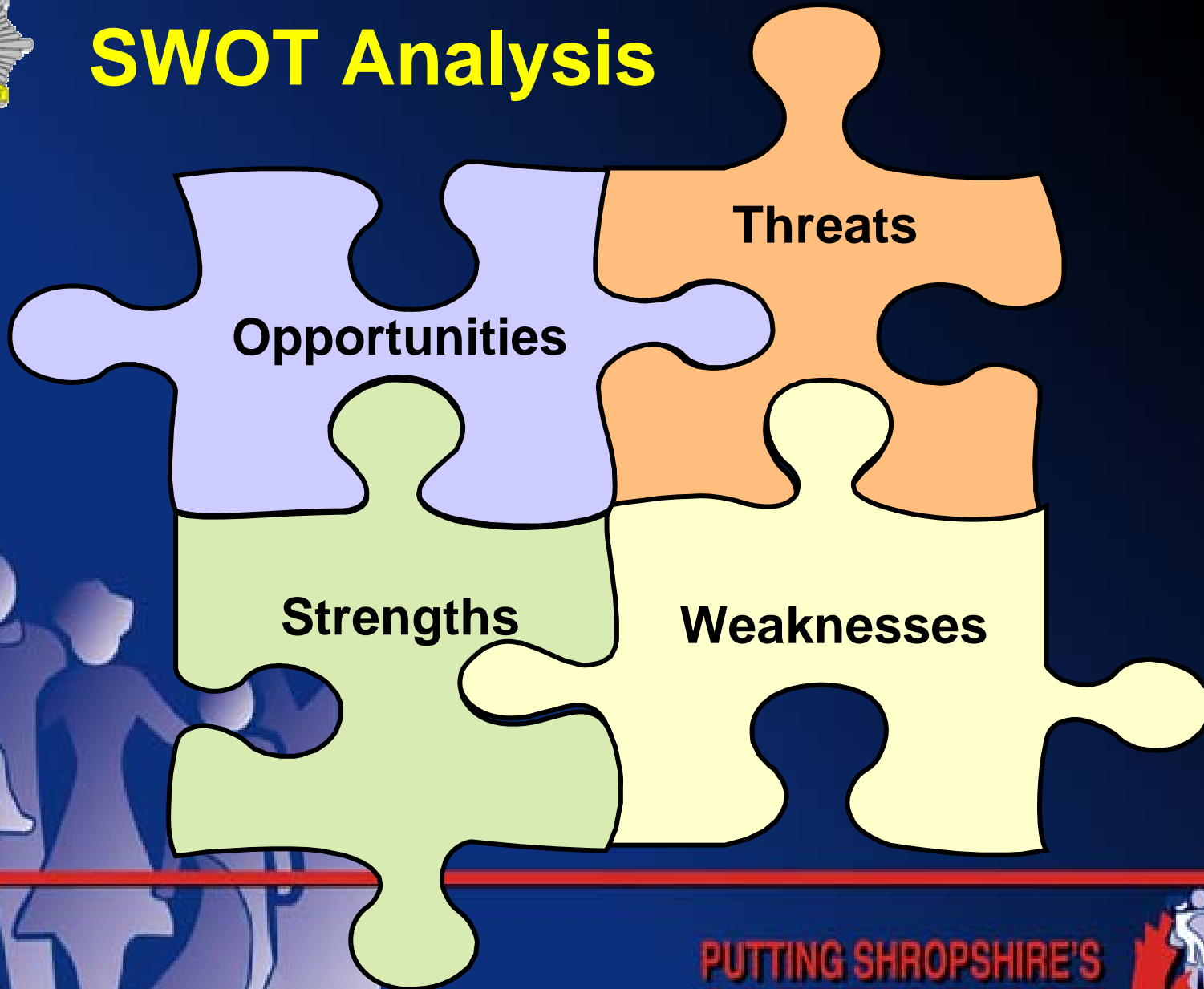


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# SWOT Analysis



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# S&WFA Performance Plan 2006-08

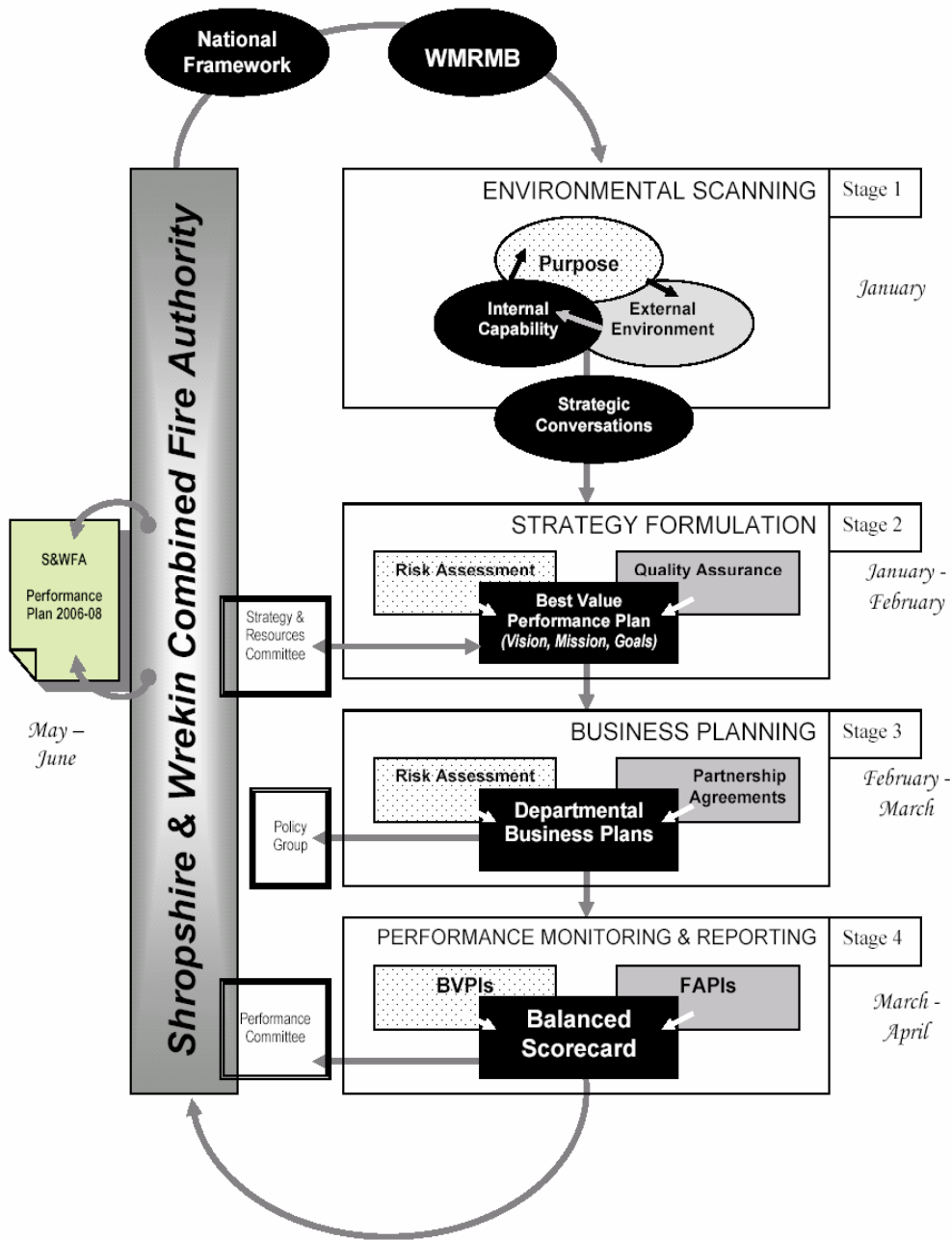
*A fresh approach...*



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**Back  
to  
basics...**

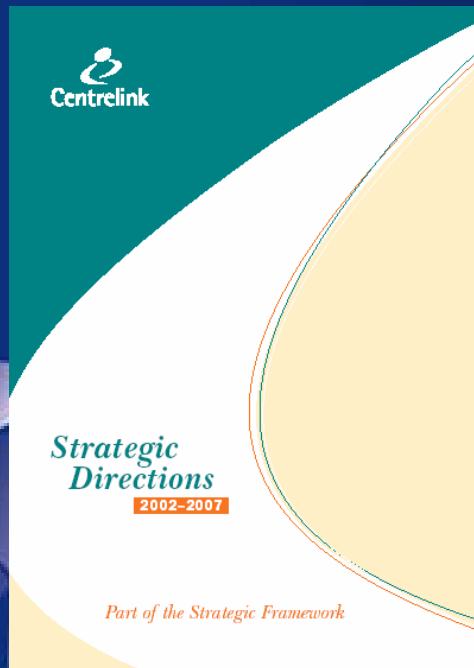
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# Performance Plan Structure

## Recommendation a)



### Statutory Requirements:

1. A brief summary of strategic objectives and priorities for improvement,
2. Arrangements for addressing improvement priorities,
3. Details of performance:
  - Outturn performance on all BVPI's
  - Targets for the current year and subsequent 2 years for all BVPIs,
4. A brief description on contracts which involve a transfer of staff.

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# Revised Aims & Objectives

## Recommendation b)

### National Framework 2006-08:

- Para 1.39...F&RAs are encouraged to enter into partnerships specifically aimed at reducing road traffic collisions...

### F&RS Act 2004:

- **8 Road traffic accidents**  
(1) A F&RA must make provision for the purpose of-
- (a) rescuing people in the event of road traffic accidents in its area;
- (b) protecting people from serious harm, to the extent that it considers it reasonable to do so, in the event of road traffic accidents in its area.



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# Shared Priorities

Recommendation d)



- Retained Review
- IRMP
- Civil Contingencies Act

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# Shared Priorities

Recommendation d)



- **Operational Assurance**
- **FiReControl & Firelink**
- **Business Continuity Planning**

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# Shared Priorities

Recommendation d)

Strengths

- **Strategic/Financial Planning**
- **Member Involvement**
- **Staff**

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# Shared Priorities

Recommendation d)

**Weaknesses**

- **Capacity**
- **MIS**
- **Managing the Organisation**

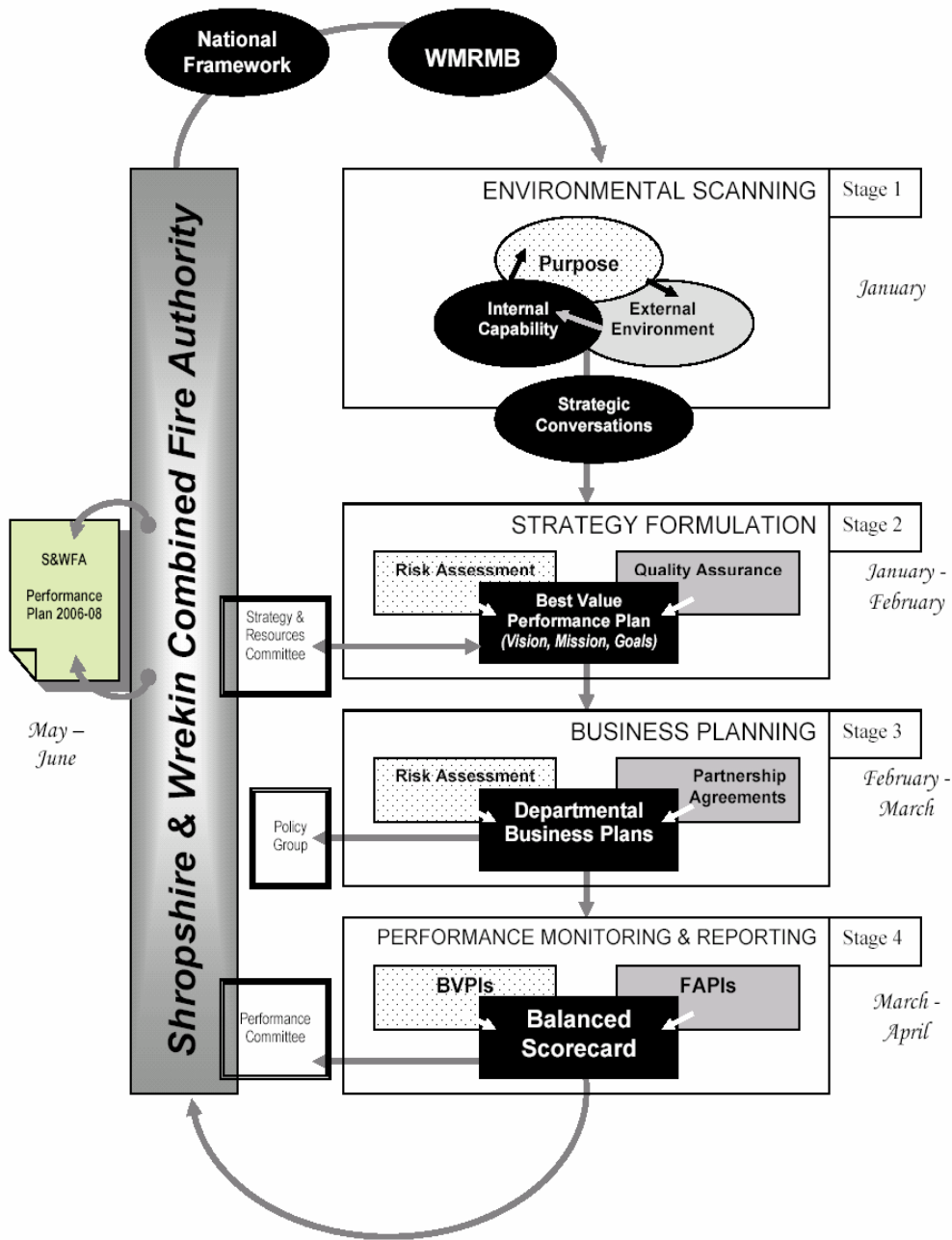
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# Target Setting

## Recommendation e)



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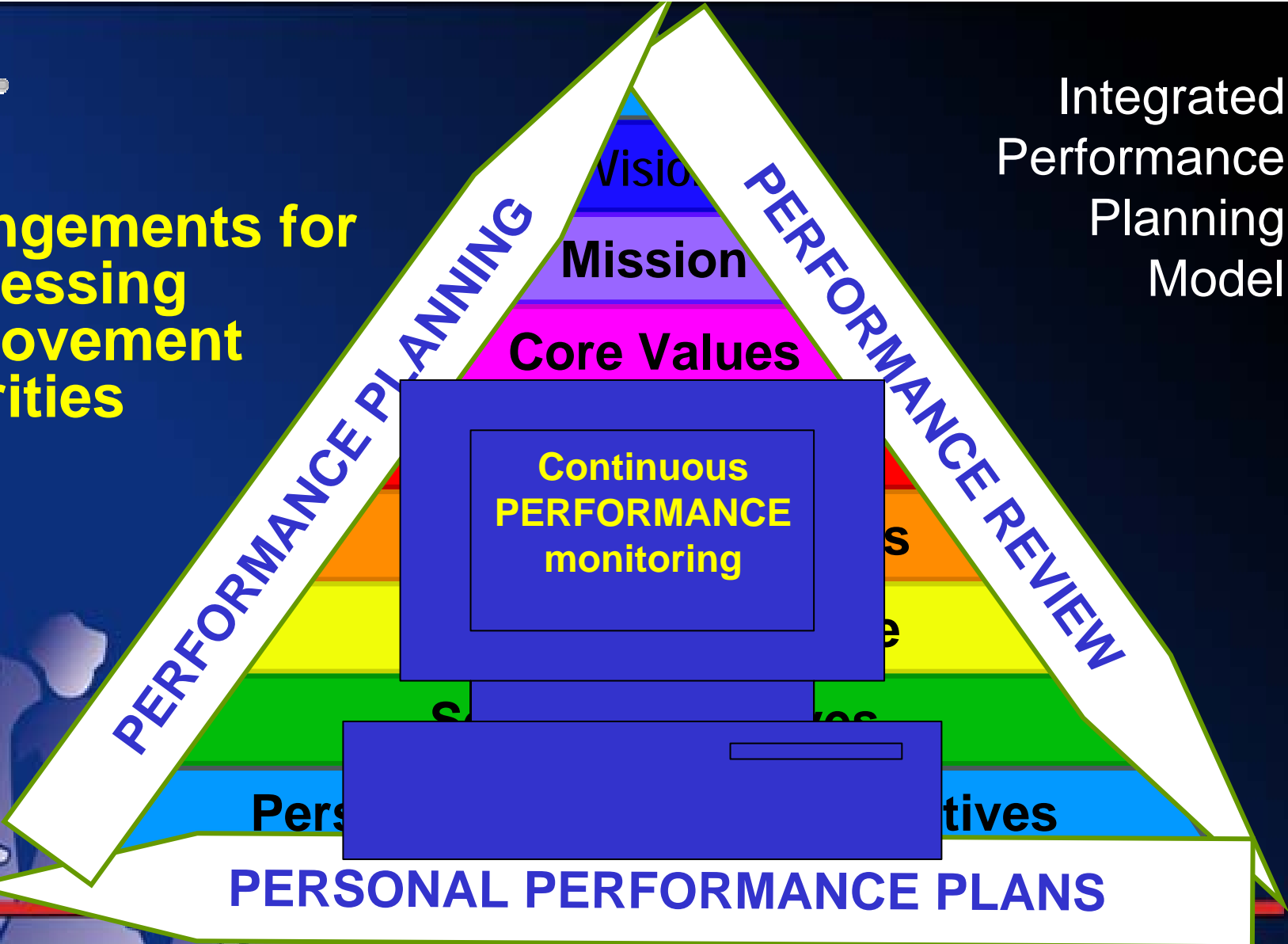






# Arrangements for addressing improvement priorities

## Integrated Performance Planning Model



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# *Questions Please?*



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