

Performance against Best Value Performance Indicators April 2007 to March 2008

Report of the Chief Fire Officer

For further information about this report please contact Alan Taylor, Chief Fire Officer on 01743 260201 or Kate Langford, Statistical Research Officer on 01743 260277.

1 Purpose of Report

To inform Members of the Brigade's performance against nationally prescribed Best Value Performance Indicators (BVPIs) for the period 1 April 2007 to 31 March 2008.

2 Recommendations

The Committee is asked to:

- a) Note the report content in respect of performance; and
- b) Having considered the information provided, give comments, where appropriate, for amendments to future reports to aid the regular assessment of performance.

3 Background

Communities and Local Government (CLG) publish BVPIs for fire and rescue authorities. Performance against nationally prescribed BVPIs enables the Government to produce annual league tables, which in turn enables performance to be assessed against peer authorities and identifies areas of good or weak performance. Such information is invaluable in supporting the identification of priorities for forthcoming performance improvement strategies.

Following the publication of the Fire Service National Framework Document 2007/8, amendments have been made in relation to the reporting of some of the Best Value Performance Indicators.

4 Report Content

This report documents performance for Quarter 1, Quarter 2, Quarter 3 and Quarter 4 of the 2007/08 reporting year against the BVPIs outlined in Annex F of the Framework document and, as a consequence, targets and performance published in Fire Authority's Performance Plans 2005/06, 2006/08 and 2007/08.

For each performance indicator a graph has been produced, detailing the following information:

- Current performance for the 1st, 2nd, 3rd and 4th quarter of 2007/08;
- Trend line for 2007/08;
- Previous data from 2005/06, 2006/07, where applicable; and
- Target threshold, where appropriate.

Each graph is accompanied by two tables, which contain monthly statistics for 2007/08 and the previous years 2006/07 and 2005/06 where available. The first table contains figures based on a calculation (the performance indicator or PI) and the second table gives the actual figure. So, in the case of BVPI 142(ii) – the number of primary fires per 10,000 population – the first table gives a figure benchmarked against the population, whilst the second table gives the actual monthly figures (i.e. the actual number of primary fires). A year to date (titled YTD in the tables) total is also given, so that the running total of the current year can be monitored against the previous full year figure, except for BVPIs 2a, 2b, 11, 17, 157 and 210, where the last month reported is the cumulative full year total to date.

A final table at the foot of each page contains an analysis table, which includes the following:

- Yearly Target
- Will the Authority achieve its yearly target?
- Will the current yearly results improve on the previous year's outturn?

A national comparison table is shown for the majority of BVPIs. This is taken from the Department for Communities and Local Government (DCLG) National Performance League Tables, and has been amended to show positional achievement, and additional columns added to show the performance submission for 2006/07 and also an estimate of the 2007/08 outturn based on the 1st, 2nd, 3rd and 4th quarter statistics. This outturn figure is different to that included in Appendix A, which is based on the most up to date figures available immediately before this report is sent to print. These tables have been populated with regional data taken from each of the authorities 2007 published Performance Plans. (This Authority has had updated statistics attributed where appropriate.)

For clarity, current calculations are based on the following data which has been updated for the full reporting year in line with the guidance set out by the DCLG:

	Figure	Source
Population of Shropshire	453300	Registrar General Mid Year estimates 2006
Domestic Dwellings in Shropshire	189613	Chartered Institute of Public Finance and Accountancy (CIPFA) 2007
Non-Domestic Dwellings in Shropshire	15354	Chartered Institute of Public Finance and Accountancy (CIPFA) 2007

Appendix C gives information on injuries which have been sustained whilst on duty, and if they have any impact on sickness absence. Therefore a brief summary of the number of accidents, RIDDOR reportable numbers and days lost is given by month.

Appendix D is included to allow for further analysis of indicators on request, or to enable local indicators to be included, again currently by request.

Supplementary Notes

- An estimated figure has been included for BVPI 150 - Expenditure per head of population as this is calculated on an annual basis, and verified in arrears.
- Trend Lines on graphs are not based on seasonal variations.

5 Performance

Performance is summarised and recorded within the following appendices:

Appendix A

This gives the estimated 2007/08 Estimated Outturn based on the latest available statistics (not actual and is unverified);

Appendix B

This includes specific information on each individual Service Delivery and Corporate Health Indicator, including support graphs and tables, along with national comparison tables where applicable. These tables have been populated with regional data taken from each of the authorities 2007 published Performance Plans. (This Authority has had updated statistics applied where appropriate);

Appendix C

This shows accidents on duty and those leading to sickness absence;

Appendix D

This is a Local Indicator Report giving further background detail. This appendix will be used to give further analysis details where requested by either Members or Policy Group.

6 Financial Implications

There are no financial implications arising directly from this report.

7 Legal Comment

Fire and rescue authorities are required to report BVPIs to the Government on a quarterly and annual basis. BVPIs to be reported on are promulgated at Annex D of the Fire and Rescue Service National Framework Document 2006/08. As a consequence these BVPIs and associated targets appear in the Authority's Performance Plan 2006/08.

8 Equality Impact Assessment

Officers have considered the Service's Brigade Order on Equality Impact Assessments (Personnel 5 Part 2) and have decided that there are no discriminatory practices or differential impacts upon specific groups arising from this report. This is a factual report based on historical statistical data, with no recommendations for change and therefore has no direct impact on people. An Initial Equality Impact Assessment has not, therefore, been completed.

9 Appendices

Appendix A

2007/08 Estimated Outturn (not actual and is unverified)

Appendix B

Performance Information on Current BVPIs for 2006/07

Appendix C

Accidents on duty and those leading to sickness absence

Appendix D

Local Indicator Report

10 Background Papers

Office of the Deputy Prime Minister

Fire Service Circular 60-2004 (December 2004) Guidance for Best Value Performance Indicators (BVPIs) 2005/06

Fire Service Circular 14-2005 (March 2005) Revised Guidance for Best Value Performance Indicators (BVPIs) 2005/06

Fire and Rescue Service National Framework Document 2006/08

Fire and Rescue Service National Framework Document 2007/08

Implications of all of the following have been considered and, where they are significant (i.e. marked with an asterisk), the implications are detailed within the report itself.

Balanced Score Card	*	Integrated Risk Management Planning	
Business Continuity Planning		Legal	*
Capacity		Member Involvement	*
Civil Contingencies Act		National Framework	*
Comprehensive Performance Assessment		Operational Assurance	
Efficiency Savings		Retained	
Environmental		Risk and Insurance	
Financial		Staff	
Fire Control/Fire Link		Strategic Planning	
Information Communications and Technology		West Midlands Regional Management Board	
Freedom of Information / Data Protection / Environmental Information		Equality Impact Assessment	*

2007-08 Estimated Outturn (not actual and unverified)

2007-08 Estimated Outturn (not actual and unverified)

Indicator suite	Best Value Indicator Number	Description	2007/08 - Outturn	BEST VALUE TARGET	SUCCESS OR FAILURE LIKELY	COMMENT
Service Delivery	142(ii)	Primary Fires per 10,000 population	23.34	24	✓	
	142(iii)	Accidental fires in dwellings per 10,000 dwellings	12.13	12.6	✓	
	143(i)	Number of fire deaths per 100,000 population	0.66	0.22	✗	This equates to 3 deaths.
	143(ii)	Number of injuries (ex. Precautionary checks) arising from accidental fires per 100,000 population	1.99	2.8	✓	
	144	Accidental fires confined to room of origin	93.48%	95.00%	✗	Continual investigation into fire reports is ongoing, four amendments in this category would see target achieved.
	146i	Number of malicious false alarms NOT attended per 1,000 population	0.64	0.67	✗	Only just failing on both parts of this indicator. Call handling performance monitored regularly. This is beginning to show progressive improvement to 146ii
	146ii	Number of malicious false attended alarms per 1,000 population	0.27	0.25	✗	

149i	False alarms caused by automatic fire detection apparatus per 1,000 non-domestic properties	58.10	62.75	✓	
149ii	Number of those properties with more than 1 attendance per 1,000 non-domestic properties	10.49	14.8	✓	
149iii	The percentage of calls which are to a property with more than one attendance	78.03%	75%	✘	
206i	Number of deliberate primary fires (excluding deliberate primary fires in vehicles) per 10,000 population	4.28	4.75	✓	
206ii	Number of deliberate primary fires in vehicle per 10,000 population	4.99	4.76	✘	10 less deliberate primary fires in vehicles would mean target achieved.
206iii	Number of deliberate secondary fires (excluding deliberate secondary fires in vehicles) per 10,000 population	21.18	Target TBC	?	Outturn has provided base data for future reporting years. Indicator reporting cleansed as reported previously.
206iv	Number of deliberate secondary fires in vehicle per 10,000 population	0.09	0.09	✓	
207	Number of fires in non-domestic premises per 1,000 non-domestic premises	12.8	12.5	✘	4 less non-domestic would have meant target achieved.
208	The percentage of people in accidental dwelling fires who escaped unharmed without FRA assistance at the fire	98.13%	98.50%	✘	1 more person escaping unharmed without FRA assistance would have meant target achieved.
209i	The percentage of dwelling fires attended where a smoke alarm had activated	43.11%	46%	✘	Quality checks have been implemented to ensure the data supporting these indicators is accurate. Continual monitoring will assist in improving performance.
209ii	The percentage of dwelling fires attended where a smoke alarm was fitted but did not activate	14.49%	18%	✓	
209iii	The percentage of dwelling fires attended where no smoke alarm was fitted	42.04%	36%	✘	

Corporate Health	2a	The level to which the Fire Authority conforms to the commission for Equality's 'Standard for Local Government'	2	3	x	Level 3 should be achieved through the Equality and Diversity audit during summer 2008.	
	2b	The duty to promote Equality	95%	89%	✓		
	8	The percentage of undisputed invoices which were paid in 30 days	98.36%	98.75%	x	If one more invoice was paid under the terms target would be achieved.	
	150	Expenditure per head of population. Expenditure per head of population on the provision of fire and rescue services	£42.24				Based on 2007-08 budget
	11a	The percentage of top 5% of earners that are women	5.56%	14.30%	x	Overall establishment has increased; therefore the number of top 5% earners has also increased, with no women in the additional people captured.	
	11b	The percentage of top 5% of earners that are from ethnic minority communities	5.56%	7.10%	x	Overall establishment has increased; therefore the number of top 5% earners has also increased, with no BME in the additional people captured.	
	11c	The percentage of top 5% of earners that are disabled	11.11%	7.10%	✓	Overall establishment has increased; therefore the number of top 5% earners has also increased. An internal survey of the top 5% has enabled figures to be reported for this indicator.	
	12i	Wholetime uniformed staff proportion of working days/shifts lost to sickness absence	5.67	8.5	✓		
	12ii	All staff proportion of working days/shifts lost to sickness absence	6.07	9.00	✓		

15i	Wholetime firefighter ill-health retirements as % total workforce	0.47%	0.43%	*	Equates to 1 ill health retirement. Changes to the overall establishment through the year skew the percentage.
15ii	Control and non-uniformed ill-health retirements as % total workforce	0.00%	0%	✓	
16a(i)	The percentage of wholetime and retained duty system employees with a disability	0.00%	7.25%	*	Employees were not previously required to declare disability. A data cleansing exercise is currently under way, providing data for future reporting.
16a(ii)	The percentage of control and non-uniformed employees with a disability	0.00%	8.25%	*	
17a	Percentage uniformed staff from ethnic minority communities	1.13%	1.50%	*	
210	The percentage of women firefighters	2.37%	3.40%	*	Equates to 11 women firefighters whereas target is 17 based on current establishment.

Service Delivery Indicators

Amendments have been made to the figures reported under BVPI 149. The guidance and implementation of the reporting of this statistic now allows for the removal of all properties from 2005/06 onwards. This is to be considered especially in relation to yearly comparisons as previous years statistics contain domestic properties.

Please be aware that currently for Quarter 1, Quarter 2, Quarter 3 and Quarter 4 2007-08 there are 8 Outstanding FDR1s (incident reports, since April 2006) that may affect the following data once complete.

Table 14

BV 142(ii) - Number of primary fires⁽¹⁾ per 10,000 population⁽²⁾

	Population		Fires per 10,000 pop.					SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4.
	mid 2005	No. of fires							
	(thousands)	2005/06 ⁽³⁾	2005/06 ⁽⁴⁾	2004/05	2003/04	2002/03	2001/02		
1 Hereford & Worcester	734.6	1,320	19.0	20.5	23.8	25.0	29.0	Hereford & Worcester 19.2	
2 Essex	1,645.9	3,054	19.6	20.3	25.5	27.6	28.7		
3 Suffolk	692.1	1,300	19.5	20.7	25.0	22.4	24.6		
4 Hampshire	1,671.0	3,171	19.0	19.2	23.2	24.3	26.3		
5 Leicestershire	953.2	1,840	19.3	22.9	27.8	31.6	34.0		
6 Norfolk	824.2	1,621	19.7	21.9	27.1	29.2	28.6		
7 Surrey	1,075.5	2,184	20.5	22.3	24.3	23.8	23.2		
8 Isle of Wight	140.0	292	20.9	19.1	23.3	25.0	29.3		
9 West Sussex	764.4	1,599	20.9	23.3	27.8	26.8	29.3		
10 London	7,517.7	15,757	21.0	22.8	26.5	26.9	29.9		
11 Cornwall	517.4	1,089	21.0	23.7	24.4	29.2	29.3		
12 Wiltshire	630.6	1,336	21.2	21.5	22.5	23.1	23.7		
UPPER QUARTILE									
13 Hertfordshire	1,048.2	2,290	21.8	22.1	26.2	26.2	27.2	Warwickshire 25.09 Staffordshire 23.5	
14 Dorset	701.8	1,540	21.9	21.8	26.1	27.6	27.8		
15 Somerset	515.6	1,144	22.2	24.8	32.9	36.9	35.8		
16 Royal Berkshire	812.3	1,824	22.5	23.9	27.6	29.8	32.6		
17 Derbyshire	981.3	2,206	22.5	23.1	26.8	30.2	29.3		
18 Oxfordshire	626.9	1,424	22.7	23.7	26.0	30.2	30.9		
19 North Yorkshire	768.7	1,807	23.5	21.9	25.3	26.5	27.6		
20 Devon	1,109.9	2,671	24.1	24.7	27.6	29.2	30.7		
21 Staffordshire	1,055.0	2,553	24.2	25.0	30.2	29.2	30.8		
22 Lincolnshire	678.7	1,679	24.7	26.1	28.8	31.3	28.6		
23 Shropshire	450.6	1,122	24.9	26.5	28.7	32.6	36.2		
24 Gloucestershire	575.2	1,433	24.9	28.9	33.2	31.9	30.7		
25 Warwickshire	533.9	1,346	25.2	25.8	30.1	33.6	30.3		
26 Kent	1,621.0	4,183	25.8	26.6	30.3	31.4	32.5		
27 Cambridgeshire	748.6	1,978	26.4	27.8	33.1	33.6	33.5		
28 East Sussex	752.9	2,048	27.2	30.3	34.9	35.5	38.0		
29 Bedfordshire & Luton	582.6	1,602	27.5	29.7	31.9	38.3	35.9		
30 Buckinghamshire	700.0	1,932	27.6	28.8	33.7	33.9	38.7		
31 Cumbria	498.9	1,382	27.7	28.8	32.9	34.2	34.2		
32 Northumberland	311.3	863	27.7	31.0	38.9	37.5	38.5		
33 County Durham & Darlington	598.9	1,769	29.5	32.2	37.6	38.8	40.5		
34 Cheshire	993.3	2,985	30.1	31.6	33.0	33.5	34.7		
35 West Yorkshire	2,118.6	6,637	31.3	35.8	46.3	52.7	55.8		
36 West Midlands	2,591.3	8,356	32.2	36.4	43.3	46.6	50.1		
37 Lancashire	1,439.3	4,676	32.5	34.3	39.2	37.7	41.0		
38 Cleveland	552.9	1,828	33.1	44.4	54.9	63.0	64.7		
39 Northamptonshire	651.8	2,161	33.2	32.4	39.8	40.9	42.0		
40 Nottinghamshire	1,041.4	3,526	33.9	39.9	49.3	57.4	54.1		
41 Avon	1,015.2	3,495	34.4	33.1	41.2	43.7	49.1		
42 South Yorkshire	1,285.6	4,756	37.0	39.8	47.4	49.1	43.8		
43 Humberside	891.0	3,359	37.7	40.1	50.8	48.8	43.9		
44 Merseyside	1,367.1	5,569	40.7	49.8	57.0	60.0	61.1		
45 Tyne & Wear	1,095.2	4,694	42.9	45.0	53.0	57.5	60.0		
46 Greater Manchester	2,547.6	12,060	47.3	48.1	54.8	60.5	64.8		

⁽¹⁾ As returned on form FDR1.

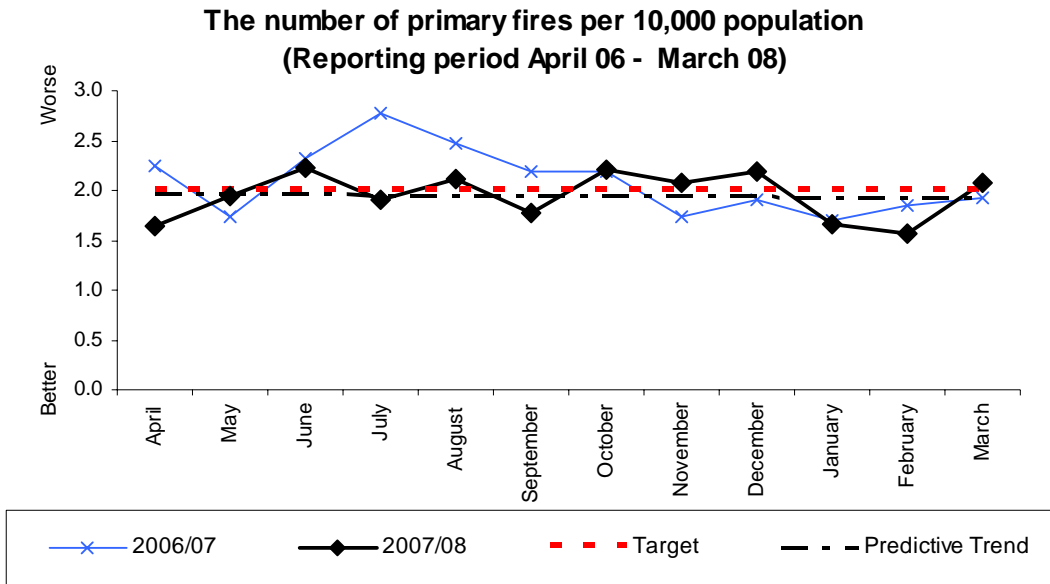
⁽²⁾ Source: ONS 2005 mid-year estimates.

⁽³⁾ Provisional.

Source: Communities and Local Government Fire Statistics.

Service Delivery Indicators

142ii



Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	1.63	1.94	2.23	1.90	2.12	1.76	2.21	2.07	2.18	1.65	1.57	2.07	23.34
2006	2.25	1.72	2.32	2.78	2.47	2.18	2.18	1.74	1.85	1.70	1.85	1.90	24.95
2005	2.05	1.78	2.32	2.43	2.52	2.16	2.16	2.29	2.07	2.03	1.74	1.89	25.44

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	74	88	101	86	96	80	100	94	99	75	71	94	1058
2006	102	78	105	126	112	99	99	79	84	77	84	86	1131
2005	92	80	104	109	113	97	97	103	93	91	78	85	1142

Analysis

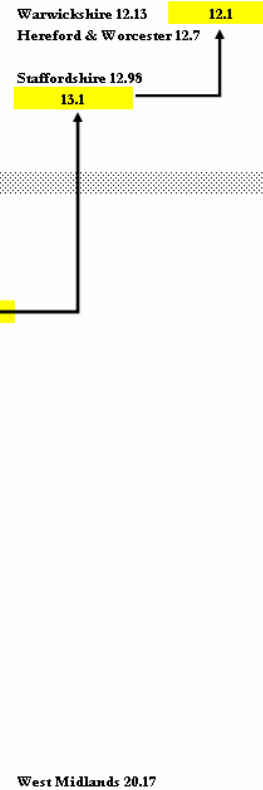
Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
24	√	√

Commentary

Table 15

BV 142(iii) - Number of accidental fires⁽¹⁾ in dwellings⁽²⁾ per 10,000 dwellings⁽³⁾

	Domestic properties		Fires per 10,000 dwellings					SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	No. of fires								
		2005	2005/06 ⁽⁴⁾	2005/06 ⁽⁴⁾	2004/05	2003/04	2002/03		
1 Norfolk	365,370	351	9.6	9.8	11.9	12.6	12.8		
2 Essex	699,844	713	10.2	10.8	11.3	12.9	13.6		
3 Leicestershire	383,525	427	11.1	12.9	13.1	13.9	14.0		
4 Warwickshire	221,813	264	11.9	11.6	12.8	13.7	14.4		
5 Suffolk	294,546	355	12.1	11.6	14.0	11.8	14.2		
6 Hereford & Worcester	308,903	376	12.2	12.6	14.8	15.8	18.1		
7 Kent	681,124	877	12.9	12.5	12.8	14.0	14.9		
8 Staffordshire	448,374	582	13.0	13.9	14.9	14.5	15.5		
9 Lincolnshire	291,661	379	13.0	13.4	12.9	15.0	14.7		
10 North Yorkshire	330,225	433	13.1	13.6	14.9	13.6	14.3		
11 Somerset	220,411	303	13.7	14.4	16.2	17.9	18.1		
12 Derbyshire	421,963	583	13.8	14.6	13.9	14.1	15.7		
UPPER QUANTILE									
13 Cleveland	234,643	329	14.0	20.0	22.3	22.0	23.8		
14 Sussex	440,535	627	14.2	15.4	14.6	13.8	14.3		
15 Hampshire	685,737	977	14.2	14.0	15.4	17.0	18.7		
16 Cambridgeshire	303,086	432	14.3	14.3	14.7	14.8	14.6		
17 Cornwall	230,519	329	14.3	14.1	15.2	16.5	16.0		
18 Shropshire	158,154	271	14.4	15.0	14.9	15.3	17.9		
19 Oxfordshire	244,250	360	14.7	14.4	12.8	18.2	17.2		
20 Avon	423,009	626	14.8	14.4	16.8	15.8	18.5		
21 Isle of Wight	62,889	95	15.1	14.5	15.9	20.5	22.8		
22 West Sussex	334,976	508	15.2	14.8	16.8	15.0	16.6		
23 Northumberland	138,485	213	15.4	16.4	16.5	18.6	17.1		
24 Nottinghamshire	440,934	691	15.7	16.2	16.1	18.0	18.0		
25 Humberside	387,043	610	15.8	15.8	18.7	17.6	20.8		
26 Northamptonshire	274,464	440	16.0	15.3	17.5	16.5	20.0		
27 Dorset	319,733	515	16.1	13.1	13.4	16.0	14.0		
28 Cheshire	427,910	697	16.3	16.0	17.4	17.7	20.6		
29 Royal Berkshire	324,642	537	16.5	17.6	17.6	17.9	19.3		
30 Wiltshire	261,152	434	16.6	16.9	14.5	15.3	16.3		
31 South Yorkshire	546,831	914	16.7	17.5	18.6	19.3	19.0		
32 Gloucestershire	246,507	418	17.0	17.4	16.3	18.4	17.6		
33 Buckinghamshire	282,149	488	17.3	15.7	16.4	15.2	21.2		
34 County Durham & Darlington	261,938	464	17.7	17.6	18.4	19.0	19.7		
35 Hertfordshire	436,022	775	17.8	16.3	16.3	14.6	17.0		
36 Bedfordshire & Luton	232,876	416	17.9	17.5	15.5	18.1	18.1		
37 West Yorkshire	881,517	1,577	17.9	18.1	18.2	19.5	21.0		
38 Devon	484,851	881	18.2	16.3	17.6	19.7	22.0		
39 Cumbria	225,280	436	19.4	19.5	20.8	21.1	20.8		
40 London	3,108,044	6,176	19.9	20.4	22.0	21.3	22.3		
41 East Sussex	342,979	724	21.1	21.5	23.3	22.0	23.2		
42 West Midlands	1,057,356	2,366	22.4	23.4	25.2	26.1	28.2		
43 Merseyside	594,583	1,421	23.9	44.8	27.2	25.2	30.1		
44 Lancashire	613,680	1,556	25.4	25.9	26.5	25.3	27.4		
45 Tyne & Wear	472,602	1,560	33.0	33.3	33.4	32.7	35.4		
46 Greater Manchester	1,088,317	3,726	34.2	32.5	32.7	34.6	32.7		



⁽¹⁾ As returned on form FDR1.

⁽²⁾ Includes caravans, houseboats and other non-building structures used as permanent dwellings.

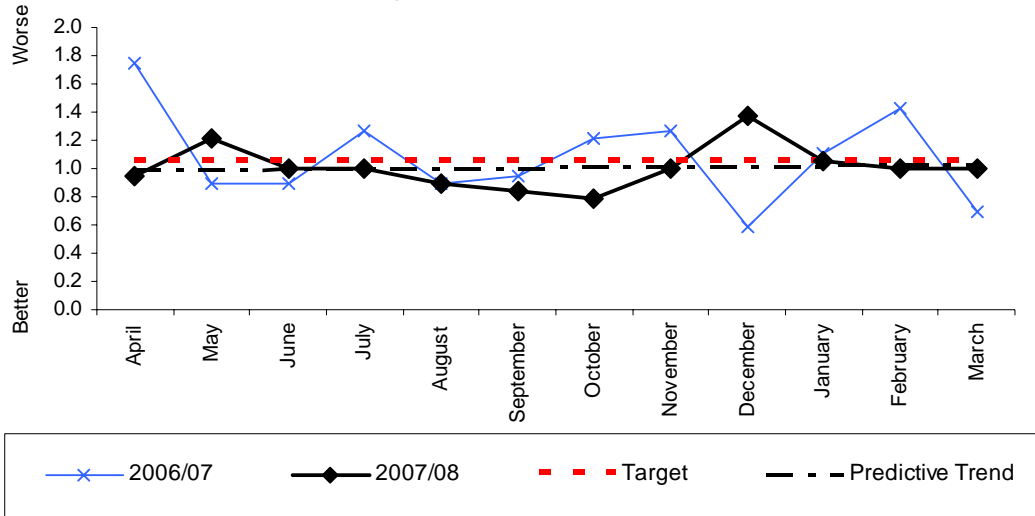
⁽³⁾ Source: CIPFA statistics (2006 data).

Number of domestic properties are taken from the CTB1 form for England.

⁽⁴⁾ Provisional.

Source: Communities and Local Government Fire Statistics.

**The number of accidental fires in dwellings per 10,000 dwellings
(Reporting period April 06 - March 08)**



Monthly Stats (per 10,000 dwellings)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.95	1.21	1.00	1.00	0.90	0.84	0.79	1.00	1.37	1.05	1.00	1.00	12.13
2006	1.75	0.90	0.95	1.27	0.95	0.95	1.22	1.27	0.58	1.11	1.43	0.74	13.10
2005	1.12	0.64	1.34	1.12	1.02	1.18	1.02	1.45	1.66	0.91	1.12	1.39	13.98

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	18	23	19	19	17	16	15	19	26	20	19	19	230
2006	33	17	18	24	18	18	23	24	11	21	27	14	248
2005	21	12	25	21	19	22	19	27	31	17	21	26	261

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
12.6	√	√

Commentary

Please see Appendix F – Local Indicator Report for fires classed as Out On Arrival (OOA)

Table 16

BV 143(i) - Number of deaths arising from accidental fires⁽¹⁾ in dwellings⁽²⁾ per 100,000 population⁽³⁾

	Population		Deaths per 100,000 pop.					SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	mid 2005 (thousands)	No. of deaths 2005/06 ⁽⁴⁾	2005/06 ⁽⁴⁾	2004/05	2003/04	2002/03	2001/02		
1= Wiltshire	630.6	0	0.00	0.00	0.00	0.97	0.49		
1= Cambridgeshire	748.6	0	0.00	0.27	0.00	0.00	0.14		
1= Hereford & Worcester	734.6	0	0.00	0.27	0.41	0.28	0.42		
1= Derbyshire	981.3	0	0.00	0.41	0.41	0.72	0.62		
1= Isle of Wight	140.0	0	0.00	0.72	0.00	0.00	0.00		
1= Northamptonshire	651.8	0	0.00	0.77	0.51	0.00	0.32		
7 Staffordshire	1,055.0	1	0.09	0.48	0.29	0.19	0.48		
8 Royal Berkshire	812.3	1	0.12	0.00	0.50	0.12	0.37		
9 West Sussex	764.4	1	0.13	0.79	0.66	0.66	0.26		
10 County Durham & Darlington	598.9	1	0.17	0.34	0.84	1.18	0.51	Warwickshire 0.19	
11 Humberside	891.0	2	0.22	0.68	1.02	0.57	0.69		
12 Kent	1,621.0	4	0.25	0.31	0.38	0.44	0.57		
UPPER QUANTILE									
13 North Yorkshire	768.7	2	0.26	0.26	0.66	0.79	0.27		
14 East Sussex	752.9	2	0.27	0.53	0.40	0.54	0.54		
15 Surrey	1,075.5	3	0.28	0.47	0.28	0.75	0.00		
16 Dorset	701.8	2	0.28	0.43	0.14	0.29	0.72		
17 Buckinghamshire	700.0	2	0.29	0.00	0.72	0.29	0.72		
18 Hertfordshire	1,048.2	3	0.29	0.29	0.00	0.29	0.58		
19 Essex	1,645.9	5	0.30	0.79	0.25	0.37	0.37		
20 Northumberland	311.3	1	0.32	0.00	0.97	0.00	0.65		
21 Tyne & Wear	1,095.2	4	0.37	0.46	0.46	0.55	0.55		
22 Warwickshire	533.9	2	0.37	0.38	0.39	0.00	0.59		
23 Somerset	515.6	2	0.39	0.20	0.79	0.40	0.80		
24 Cumbria	498.9	2	0.40	0.61	0.41	0.41	0.62		
25 Cheshire	993.3	4	0.40	0.40	0.30	0.71	0.30		
26 Leicestershire	953.2	4	0.42	0.74	0.43	0.21	0.86		
27 West Midlands	2,591.3	11	0.42	0.39	0.62	0.85	0.86		
28 Suffolk	692.1	3	0.43	0.15	0.59	0.60	0.60		
29 Lincolnshire	678.7	3	0.44	0.45	0.75	0.46	0.77		
KPI UPPER THRESHOLD									
30 Bedfordshire & Luton	582.6	3	0.51	0.35	0.52	0.88	0.70		
31 West Yorkshire	2,118.6	11	0.52	0.71	0.86	0.81	0.48		
32 Gloucestershire	575.2	3	0.52	0.00	0.88	0.00	0.35		
33 Hampshire	1,671.0	9	0.54	0.36	0.42	0.24	0.18		
34 Devon	1,109.9	6	0.54	0.09	0.46	0.18	0.46		
35 Cleveland	552.9	3	0.54	0.72	0.90	0.36	0.72		
36 Lancashire	1,439.3	8	0.56	0.84	0.98	1.41	0.85		
37 Nottinghamshire	1,041.4	6	0.58	0.48	0.19	0.49	0.69		
38 Cornwall	517.4	3	0.58	0.78	0.39	0.59	0.60		
39 Norfolk	824.2	5	0.61	0.61	0.62	0.12	0.75		
KPI LOWER THRESHOLD									
40 London	7,517.7	47	0.63	0.38	0.84	0.73	0.76		
41 Oxfordshire	626.9	4	0.64	0.16	0.49	0.82	0.82		
42 Shropshire	450.6	3	0.67	0.45	0.22	0.22	0.68		
43 Avon	1,015.2	7	0.69	0.50	0.50	0.70	0.40		
44 Merseyside	1,367.1	11	0.80	0.88	0.51	0.59	1.02		
45 South Yorkshire	1,285.6	11	0.86	0.86	0.71	0.47	1.42		
46 Greater Manchester	2,547.6	22	0.86	0.67	0.79	0.75	1.15		

0.44

Staffordshire 0.47

0.66

⁽¹⁾ As returned on form FDR1.

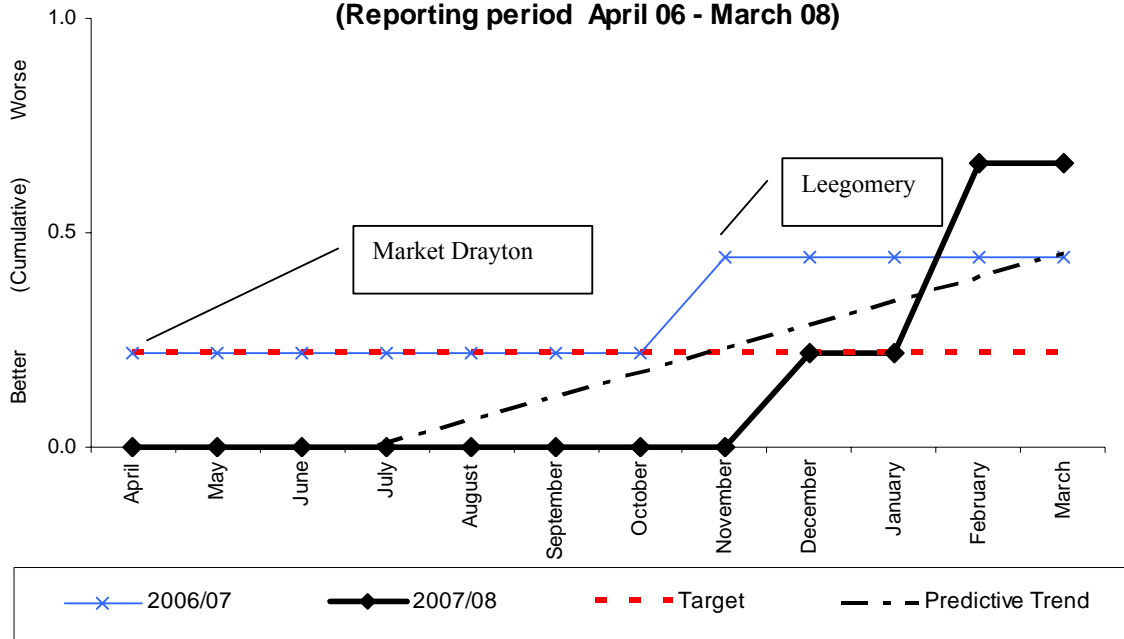
⁽²⁾ Includes caravans, houseboats and other non-building structures used as permanent dwellings.

⁽³⁾ Source: ONS 2005 mid-year estimates.

⁽⁴⁾ Provisional.

Source: Communities and Local Government Fire Statistics.

Number of deaths per 100,000 population arising from accidental dwelling fires per 100,000 population (Reporting period April 06 - March 08)



Monthly Stats (per 100,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0	0	0	0	0	0	0	0	0.22	0	0.44	0	0.66
2006	0.22	0	0	0	0	0	0	0.22	0	0	0	0	0.44
2005	0	0	0	0	0	0	0	0	0	0.22	0	0.45	0.67

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0	0	0	0	0	0	0	0	1	0	2	0	3
2006	1	0	0	0	0	0	0	1	0	0	0	0	2
2005	0	0	0	0	0	0	0	0	0	1	0	2	3

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0.22	√	√

Commentary – For 2005 one fire death has been removed from October in accordance with CLG verification.

Table 17

BV 143(ii) - Number of injuries (excluding precautionary checks) arising from accidental fires⁽¹⁾ in dwellings⁽²⁾ per 100,000 population⁽³⁾

	Population	No. of	Injuries per 100,000 pop.					SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	mid 2005	injuries	(thousands)	2005/06 ⁽⁴⁾	2005/06 ⁽⁴⁾	2004/05	2003/04		
1 Isle of Wight	140.0	3	2.1	3.6	5.9	7.4	8.3	1.76	2.0
2 Kent	1,621.0	35	2.2	1.9	2.2	3.8	3.2		
3 Cleveland	552.9	13	2.4	4.7	4.7	3.4	12.8		
4 Cambridgeshire	748.6	21	2.8	8.5	13.4	10.9	9.7		
5 County Durham & Darlington ⁽⁶⁾	598.9	21	3.5	4.5	11.5	10.7	10.6		
6 Hereford & Worcester	734.6	30	4.1	5.2	5.6	5.1	9.5		
7 East Sussex	752.9	31	4.1	7.9	9.5	11.8	12.0		
8 Shropshire	450.6	19	4.2	3.6	3.8	3.6	8.8		
9 Northumberland	311.3	14	4.5	6.4	10.0	11.4	7.5		
10 Gloucestershire	575.2	26	4.5	4.5	6.0	9.2	8.1		
11 Dorset	701.8	32	4.6	4.1	5.1	9.2	8.7		
12 Humberside ⁽⁷⁾	891.0	42	4.7	6.4	14.5	15.9	22.7		
UPPER QUANTILE									
13 Staffordshire	1,055.0	51	4.9	4.4	5.1	7.2	13.5	3.32	4.57
14 Derbyshire	981.3	49	5.0	5.7	7.9	5.5	6.2		
15 Cumbria	498.9	26	5.2	10.9	13.9	9.4	9.0		
16 Warwickshire	533.9	28	5.2	4.2	6.9	5.5	8.7		
17 Leicestershire	953.2	53	5.6	7.1	7.1	5.6	6.4		
18 Somerset	515.6	29	5.6	5.7	6.1	5.2	7.6		
19 Wiltshire	630.6	36	5.7	6.1	5.5	7.5	10.1		
20 Cornwall	517.4	32	6.2	8.0	7.6	11.3	10.2		
21 Avon	1,015.2	65	6.4	4.9	7.5	6.3	9.9		
22 Norfolk	824.2	54	6.6	6.9	9.1	11.3	10.5		
23 West Midlands	2,591.3	175	6.8	7.6	7.8	11.0	9.2		
24 Nottinghamshire	1,041.4	71	6.8	10.1	12.2	15.4	11.7		
25 Bedfordshire & Luton	582.6	40	6.9	4.5	3.1	3.5	6.5		
26 Northamptonshire	651.8	45	6.9	8.8	4.2	7.5	6.8		
27 Tyne & Wear	1,095.2	78	7.1	14.6	14.8	13.7	19.6		
28 West Sussex	764.4	56	7.3	7.5	7.2	10.8	10.3		
29 Essex	1,645.9	122	7.4	7.7	8.5	9.4	8.2		
30 Oxfordshire	626.9	48	7.7	6.6	4.1	7.7	8.2		
31 Cheshire	993.3	78	7.9	9.6	8.2	10.7	10.5		
32 Buckinghamshire	700.0	55	7.9	6.8	8.6	6.9	8.8		
33 Royal Berkshire	812.3	67	8.2	5.8	8.0	7.6	8.5		
34 Suffolk	692.1	59	8.5	5.7	9.9	8.5	10.0		
35 Hampshire	1,671.0	157	9.4	9.1	10.5	10.2	8.1		
36 Sussex	1,075.5	102	9.5	8.6	9.9	8.3	8.0		
37 Hertfordshire	1,048.2	100	9.5	6.7	7.7	9.2	9.4		
38 South Yorkshire	1,285.6	126	9.8	11.1	11.4	9.8	13.0		
39 North Yorkshire	768.7	78	10.1	9.3	9.2	8.1	10.1		
40 Lancashire	1,439.3	153	10.6	18.4	16.0	15.1	20.0		
41 London	7,517.7	822	10.9	10.8	11.6	12.9	12.2		
42 Lincolnshire	678.7	76	11.2	13.5	14.3	10.1	10.8		
43 West Yorkshire	2,118.6	257	12.1	13.9	12.6	15.5	16.9		
44 Devon	1,109.9	148	13.3	9.9	12.0	13.6	11.7		
45 Merseyside	1,367.1	198	14.5	15.5	13.9	16.6	24.9		
46 Greater Manchester	2,547.6	438	17.2	19.1	21.8	26.1	25.1		

⁽¹⁾ As returned on form FDR1.

⁽²⁾ Includes caravans, houseboats and other non-building structures used as permanent dwellings.

⁽³⁾ Source: ONS 2005 mid-year estimates.

⁽⁴⁾ Some fire and rescue services have been reviewing the way in which non-fatal casualties are recorded. This could account for some of the changes in the injury rates in 2002/03.

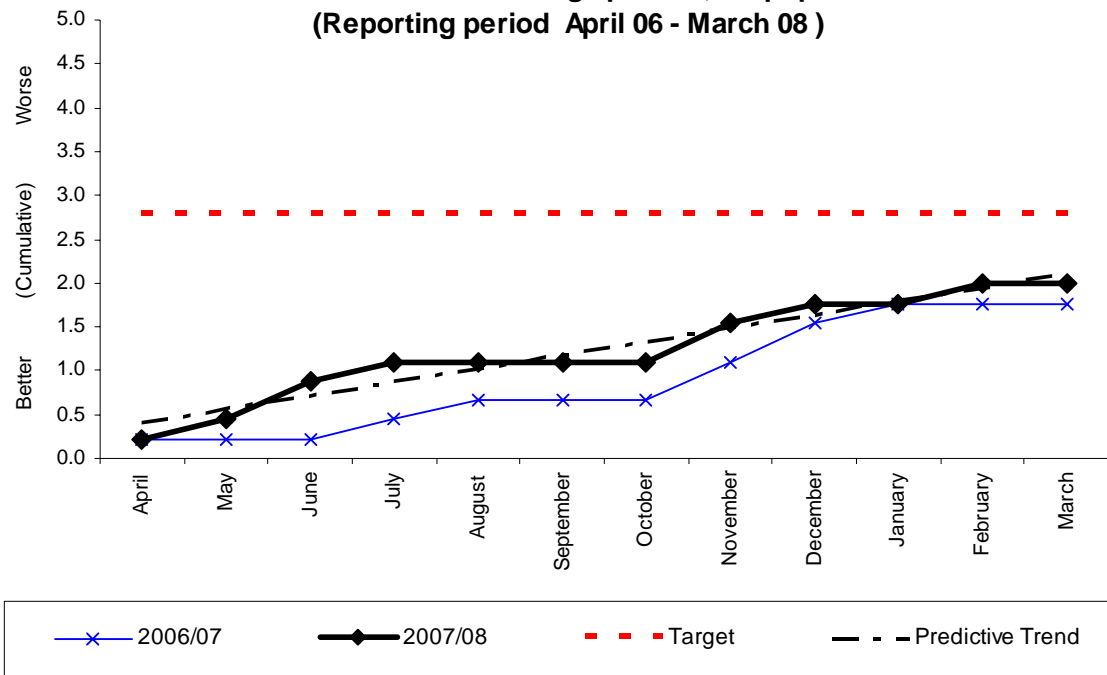
⁽⁵⁾ In 2004/05 County Durham and Darlington improved their recording procedures for injuries. Consequently, a larger proportion have been recorded as 'precautionary checks' (and therefore been excluded from BVPI calculations) than in previous years. This accounts for some of the reduction in 2004/05.

⁽⁶⁾ In 2004/05 Humberside improved their recording procedures for injuries. Consequently, a larger proportion have been recorded as 'precautionary checks' (and therefore been excluded from BVPI calculations) than in previous years. This accounts for some of the reduction in 2004/05.

⁽⁷⁾ Provisional.

Source: Communities and Local Government Fire Statistics.

The number of injuries (excluding precautionary checks) arising from accidental fires in dwellings per 100,000 population (Reporting period April 06 - March 08)



Monthly Stats (per 100,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.22	0.22	0.44	0.22	0.00	0.00	0.00	0.44	0.22	0.00	0.22	0.00	1.99
2006	0.22	0.00	0.00	0.22	0.22	0.00	0.00	0.44	0.44	0.22	0.00	0.00	1.76
2005	0.45	0	0.22	0	0.89	0.22	0.45	0.45	0	0.67	0	0.22	3.56

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	1	1	2	1	0	0	0	2	1	0	1	0	9
2006	1	0	0	1	1	0	0	2	2	1	0	0	8
2005	2	0	1	0	4	1	2	2	0	3	0	1	16

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
2.8	√	X

Commentary

2007-08 Shrewsbury 2; Telford Central 1; Wellington 3; Market Drayton 2; Tweedale 1.
2006-07 Newport 1; Oswestry 1; Shrewsbury 2; Telford Central 2; Wellington 2.
2005-06 Clun 1; Newport 1; Shifnal 2; Shrewsbury 4; Telford Central 3; Wellington 3; Whitchurch 2.

Table 18

BV 144 - Percentage⁽¹⁾ of accidental fires in dwellings⁽²⁾ confined to room of origin⁽³⁾

	No. confined to room of origin		Total accidental dwelling fires		Percentage confined to room of origin		SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	2005/06 ⁽⁴⁾	2005/06 ⁽⁴⁾	2005/06 ⁽⁴⁾	2004/05				
1 Greater Manchester	3,602	3,726	96.7	95.8%				
2 Tyne & Wear	1,487	1,560	95.3	95.2%				
3 Derbyshire	549	583	94.2	93.9%				
4 Merseyside	1,329	1,421	93.5	93.6%				
5 County Durham & Darlington	432	464	93.1	91.7%				
6 Hertfordshire	719	775	92.5	92.3%				
7 Isle of Wight	88	95	92.6	85.6%				
8 Staffordshire	537	582	92.3	90.3%				
9 Dorset	475	515	92.2	92.0%				
10 East Sussex	667	724	92.1	92.9%				
11 Humberside	561	610	92.0	91.5%				
12 Wiltshire	399	434	91.9	92.9%				
UPPER QUARTILE								
13 Lancashire	1,430	1,556	91.9	90.4%				
14 Gloucestershire	384	418	91.9	90.8%				
15 Nottinghamshire	634	691	91.8	90.8%				
16 North Yorkshire	397	433	91.7	89.3%				
17 Cambridgeshire	396	432	91.7	93.5%				
18 West Sussex	465	508	91.5	89.8%				
19 Hereford & Worcester	344	376	91.5	89.4%				
20 Surrey	573	627	91.4	90.5%				
21 Suffolk	324	355	91.3	93.5%				
KPI UPPER THRESHOLD								
22 Cleveland	300	329	91.2	92.5%				
23 London	5,627	6,176	91.1	91.8%				
24 Bedfordshire & Luton	379	416	91.1	91.4%				
25 West Yorkshire	1,436	1,577	91.1	90.3%				
26 South Yorkshire	831	914	90.9	90.9%				
27 Avon	569	626	90.9	90.1%				
28 Cumbria	396	436	90.8	87.9%				
29 Devon	799	881	90.7	90.2%				
30 Northamptonshire	398	440	90.5	90.9%				
31 Shropshire	244	271	90.0	90.0%				
32 Buckinghamshire	439	488	90.0	91.8%				
KPI LOWER THRESHOLD								
33 Hampshire	874	977	89.5	90.3%				
34 Northumberland	190	213	89.2	89.8%				
35 Cheshire	621	697	89.1	91.3%				
36 Lincolnshire	337	379	88.9	87.0%				
37 Oxfordshire	320	360	88.9	89.4%				
38 Leicestershire	379	427	88.8	90.0%				
39 Kent	777	877	88.6	90.2%				
40 Royal Berkshire	469	537	87.3	91.5%				
41 Cornwall	287	329	87.2	89.1%				
42 Somerset	263	303	86.8	87.6%				
43 Essex	614	713	86.1	86.1%				
44 West Midlands	2,019	2,366	85.3	89.9%				
45 Warwickshire	225	264	85.2	87.5%				
46 Norfolk	296	351	84.3	84.4%				

93.5% → 93.5%

Warwickshire 90.2%

Hereford & Worcester 59.3%

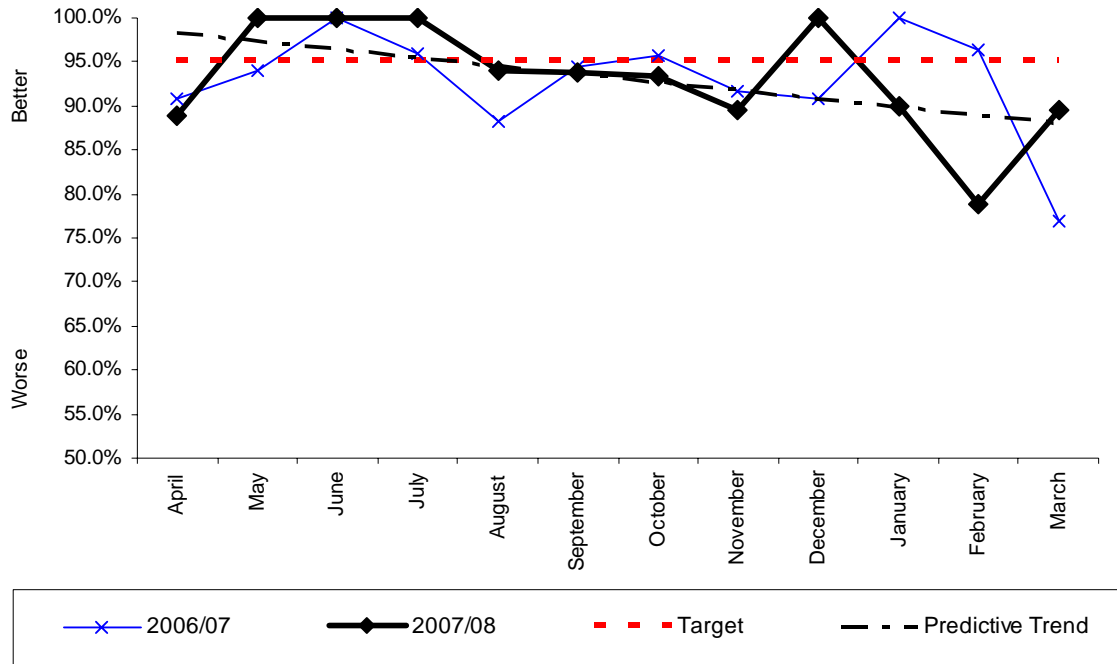
Staffordshire 88.49%

Essex 86.97%

⁽¹⁾ This calculation is based on the data as returned on form FDR1.
⁽²⁾ Includes caravans, houseboats and other non-buildings used as a permanent dwelling.
⁽³⁾ Fire and heat spread confined to room of origin.
⁽⁴⁾ Provisional.

Source: Communities and Local Government Fire Statistics.

The percentage of accidental dwelling fires confined to room of origin
(Reporting period April 06 - March 08)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	88.89%	100.00%	100.00%	100.00%	94.12%	93.75%	93.33%	89.47%	100.00%	90.00%	78.95%	89.47%
2006	90.91%	94.12%	100%	95.83%	88.89%	94.44%	95.65%	91.67%	90.91%	100%	96.30%	78.57%
2005	90.48%	91.67%	92.00%	90.48%	94.74%	90.91%	94.74%	92.59%	77.42%	94.12%	95.24%	84.62%

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2007	16/18	23/23	19/19	19/19	16/17	15/16	14/15	17/19	26/26	18/20	15/19	17/19	215/230	93.48%
2006	30/33	16/17	18/18	23/24	16/18	17/18	22/23	22/24	10/11	21/21	26/27	11/14	232/248	93.5%
2005	19/21	11/12	23/25	19/21	18/19	20/22	18/19	25/27	24/31	16/17	20/21	22/26	235/261	90.04%

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
95%	X	X

Commentary

Table 19

BV 146(i) - Number of calls to malicious false alarms not attended per 1,000 population⁽¹⁾

	Population		Calls per	SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4.
	mid 2005	No. of calls	1,000 pop.		
	(thousands)	2005/06	2005/06		
1 Somerset	515.6	N/Pr	-		
2 West Midlands	2,591.3	3,575	1.4		
3 West Yorkshire	2,118.6	2,222	1.0	West Midlands 1.27	
4 Greater Manchester	2,547.6	2,188	0.9		
5 Humberside	891.0	691	0.8		
6 Cleveland	552.9	385	0.7		
7 Shropshire	450.6	311	0.7		
8 County Durham & Darlington	598.9	396	0.7		
9 Leicestershire	953.2	626	0.7		
10 Derbyshire	981.3	637	0.6		
11 London	7,517.7	4,680	0.6	0.6	0.6
12 Northamptonshire	651.8	388	0.6		
UPPER QUANTILE					
13 Staffordshire	1,055.0	568	0.5	Staffordshire 0.46	
14 Cumbria	498.9	265	0.5		
15 Lancashire	1,439.3	726	0.5		
16 Buckinghamshire	700.0	353	0.5		
17 Bedfordshire & Luton	582.6	289	0.5		
18 Northumberland	311.3	152	0.5		
KPI UPPER THRESHOLD AS PUBLISHED BY AUDIT COMMISSION					
19 Norfolk	824.2	355	0.4		
20 Lincolnshire	678.7	263	0.4		
21 Hertfordshire	1,048.2	389	0.4		
22 Cornwall	517.4	188	0.4		
23 West Sussex	764.4	262	0.3		
24 Hereford & Worcester	734.6	248	0.3	Hereford & Worcester 0.25	
25 Dorset	701.8	232	0.3		
26 Oxfordshire	626.9	204	0.3		
27 Cheshire	993.3	314	0.3		
28 Kent	1,621.0	468	0.3	Wawickshire 0.32	
29 Wiltshire	630.6	166	0.3		
30 Hampshire	1,671.0	431	0.3		
31 Royal Berkshire	812.3	203	0.2		
32 Devon	1,109.9	266	0.2		
33 Tyne & Wear	1,095.2	237	0.2		
34 Gloucestershire	575.2	119	0.2		
35 Nottinghamshire	1,041.4	211	0.2		
36 Warwickshire	533.9	108	0.2		
37 North Yorkshire	768.7	153	0.2		
38 Merseyside	1,367.1	267	0.2		
39 Surrey	1,075.5	174	0.2		
40 East Sussex	752.9	120	0.2		
KPI LOWER THRESHOLD AS PUBLISHED BY AUDIT COMMISSION					
41 South Yorkshire	1,285.6	114	0.1		
42 Isle of Wight	140.0	7	0.0		
43 Cambridgeshire	748.6	35	0.0		
44 Avon	1,015.2	41	0.0		
45 Suffolk	692.1	19	0.0		
46 Essex	1,645.9	12	0.0		

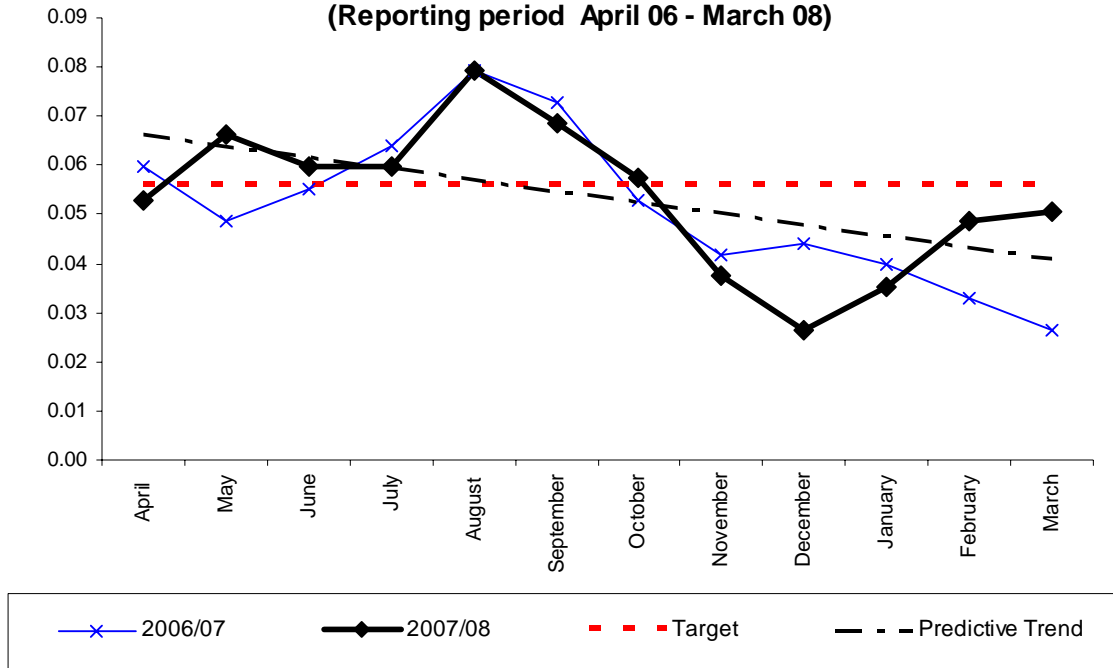
⁽¹⁾ Source: ONS 2005 mid-year estimates.

N/Pr Not provided.

Source: Communities and Local Government annual returns (OPS6).

146(i)

**The number of calls to malicious false alarms not attended per 1,000 population
(Reporting period April 06 - March 08)**



Monthly Stats (per 1,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.05	0.07	0.06	0.06	0.08	0.07	0.06	0.04	0.03	0.04	0.05	0.05	0.64
2006	0.06	0.05	0.06	0.06	0.08	0.07	0.05	0.04	0.04	0.04	0.03	0.03	0.52
2005	0.06	0.09	0.06	0.08	0.06	0.05	0.08	0.04	0.02	0.04	0.04	0.04	0.66

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	24	30	27	27	36	31	26	17	12	16	22	23	291
2006	27	22	25	29	36	33	24	19	20	18	15	12	280
2005	27	42	26	35	27	22	35	19	11	16	18	20	298

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0.67	√	√

Commentary:

Table 20

**BV 146(ii) - Number of calls to malicious false alarms attended⁽¹⁾
per 1,000 population⁽²⁾**

	Population		Calls per 1,000 pop.	SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4.
	mid 2005 (thousands)	No. of calls 2005/06 ⁽³⁾			
1 Wiltshire	630.6	88	0.1		
2 Somerset	515.6	74	0.1		
3 Cornwall	517.4	115	0.2		
4 Norfolk	824.2	187	0.2		
5 Oxfordshire	626.9	143	0.2		
6 Hertfordshire	1,048.2	255	0.2		
7 Gloucestershire	575.2	152	0.3		
8 Devon	1,109.9	313	0.3		
9 Suffolk	692.1	207	0.3		
10 Buckinghamshire	700.0	222	0.3		
11 Royal Berkshire	812.3	279	0.3		
12 Bedfordshire & Luton	582.6	203	0.3		
KPI UPPER THRESHOLD & UPPER QUANTILE					
13 Surrey	1,075.5	378	0.4		
14 Hampshire	1,671.0	604	0.4		
15 Shropshire	450.6	163	0.4		
16 Dorset	701.8	254	0.4		
17 Cumbria	498.9	185	0.4		
18 West Sussex	764.4	285	0.4		
19 Hereford & Worcester	734.6	287	0.4		Hereford & Worcester 0.24
20 Staffordshire	1,055.0	426	0.4		
21 Cambridgeshire	748.6	317	0.4		
22 Northumberland	311.3	134	0.4		
23 Kent	1,621.0	698	0.4		
24 Derbyshire	981.3	440	0.4		
25 Leicestershire	953.2	432	0.5		
26 County Durham & Darlington	598.9	273	0.5		
27 Cheshire	993.3	463	0.5		
28 Northamptonshire	651.8	311	0.5		
29 London	7,517.7	3,929	0.5		
30 Isle of Wight	140.0	75	0.5		
31 East Sussex	752.9	406	0.5		
KPI LOWER THRESHOLD					
32 Tyne & Wear	1,095.2	622	0.6		
33 Warwickshire	533.9	308	0.6		
34 Nottinghamshire	1,041.4	601	0.6		
35 Cleveland	552.9	322	0.6		
36 Humberside	891.0	528	0.6		
37 North Yorkshire	768.7	463	0.6		
38 South Yorkshire	1,285.6	804	0.6		
39 Essex	1,645.9	1,147	0.7		
40 Lancashire	1,439.3	1,044	0.7		
41 Lincolnshire	678.7	504	0.7		
42 West Yorkshire	2,118.6	1,798	0.8		
43 Merseyside	1,367.1	1,292	0.9		
44 Avon	1,015.2	1,025	1.0		
45 West Midlands	2,591.3	2,897	1.1		West Midlands 0.99
46 Greater Manchester	2,547.6	2,947	1.2		

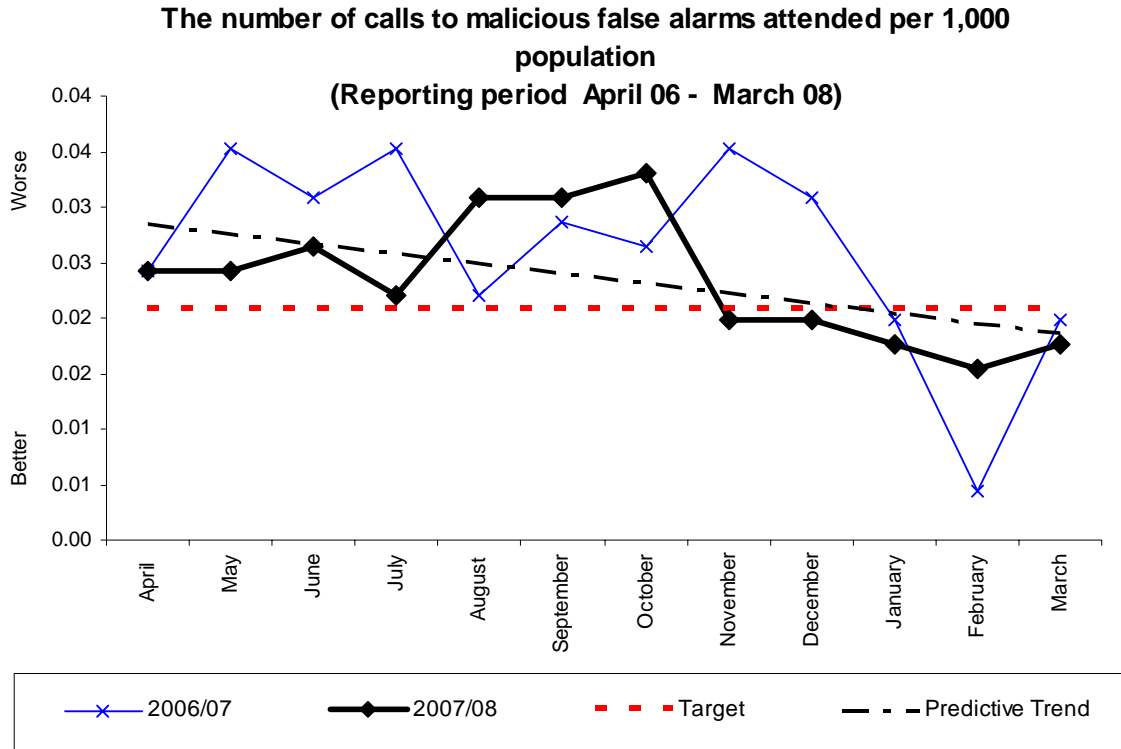
⁽¹⁾ As recorded on form FDR3.

⁽²⁾ Source: ONS 2005 mid-year estimates.

⁽³⁾ Provisional.

Source: Communities and Local Government Fire Statistics.

146(ii)



Monthly Stats (per 1,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.02	0.02	0.03	0.02	0.03	0.03	0.03	0.02	0.02	0.02	0.02	0.02	0.27
2006	0.02	0.04	0.03	0.04	0.02	0.03	0.03	0.04	0.03	0.02	0.00	0.02	0.31
2005	0.02	0.03	0.02	0.05	0.04	0.04	0.03	0.05	0.02	0.02	0.05	0.03	0.40

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	11	11	12	10	14	14	15	9	5	8	7	8	124
2006	11	16	14	16	10	13	12	16	14	9	2	9	142
2005	8	12	10	24	20	16	12	23	8	10	23	13	179

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0.25	X	X

Commentary

Table 21

BV 149(i) - Number of false alarms caused by automatic fire detection apparatus⁽¹⁾ per 1,000 non-domestic premises⁽²⁾

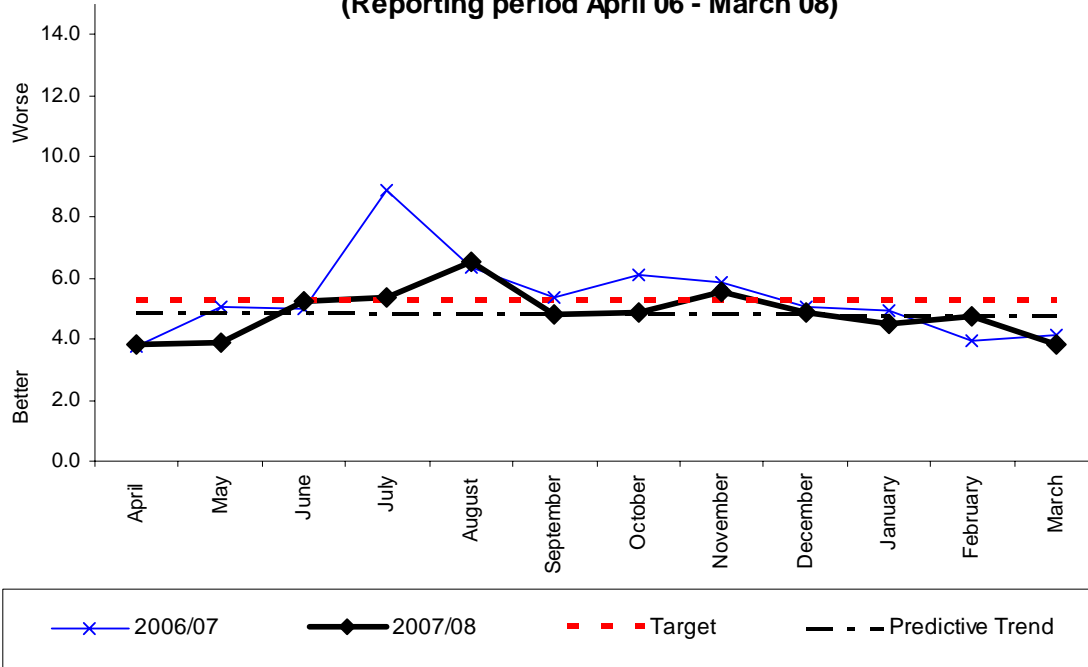
	Non-domestic premises		False alarms per 1,000 non-domestic properties					SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	No. of false alarms	2005	2005/06 ⁽³⁾	2004/05	2003/04	2002/03	2001/02		
1 Cornwall	1,170	25,658	45.6	42.7	57.4	52.6	53.4		
2 Dorset	1,156	25,115	46.0	49.9	48.8	52.7	47.5		
3 Somerset	1,053	18,157	58.0	76.8	108.5	121.2	135.8		
4 East Sussex	1,544	25,538	60.5	59.5	55.8	63.5	61.7		
5 Bedfordshire & Luton	1,217	16,377	74.3	113.3	116.9	114.7	139.4		
KPI UPPER THRESHOLD									
6 Lincolnshire	1,969	23,646	83.3	81.9	75.4	76.9	67.8		
7 Essex	4,218	50,381	83.7	94.6	102.4	101.0	105.8		
8 Shropshire	1,319	15,257	86.5	83.1	90.8	102.3	108.1		
9 Cumbria	2,002	22,776	87.9	90.3	92.7	91.8	96.8		
10 Oxfordshire ⁽⁴⁾	1,662	18,499	89.8	87.1	77.5	193.5	243.8	West Midlands 88.36	
11 Isle of Wight ⁽⁵⁾	561	5,867	95.6	77.5	48.4	42.5	46.6		
12 Hertfordshire	2,880	28,820	99.9	127.1	150.3	132.6	135.8		
UPPER QUANTILE									
13 Norfolk	3,073	30,383	101.1	102.9	111.3	114.5	114.4	Hereford & Worcester 101.5	
14 Cleveland	1,544	14,740	104.7	140.8	151.6	171.0	174.1		
KPI LOWER THRESHOLD									
15 Northumberland	1,183	10,650	111.1	131.5	132.6	126.0	135.9	Staffordshire 107.25	
16 Hereford & Worcester	2,757	24,666	111.8	115.0	114.3	104.7	93.8		
17 Cheshire	3,488	30,821	113.2	126.0	131.7	147.7	137.5		
18 Devon	4,762	41,405	115.0	119.4	129.7	129.5	124.7		
19 South Yorkshire	4,238	36,645	115.7	116.0	117.5	124.7	126.3		
20 Humberside	3,348	28,485	117.5	119.9	121.5	121.3	121.2		
21 County Durham & Darlington	2,060	17,563	118.6	129.5	113.9	72.3	72.9		
22 Kent	5,759	48,012	119.9	121.4	128.9	126.7	131.4		
23 North Yorkshire	3,743	30,656	122.1	122.3	113.9	113.5	113.3		
24 Suffolk	3,035	24,458	124.1	112.7	119.2	119.3	119.7		
25 Derbyshire	3,765	30,292	124.3	125.9	132.3	138.9	144.2		
26 Wiltshire	2,338	18,317	127.6	121.9	154.7	161.9	172.5		
27 Gloucestershire	2,673	20,102	133.0	130.7	110.8	109.4	106.6		
28 Leicestershire	4,084	30,547	134.6	138.4	134.4	142.5	137.0		
29 West Midlands	12,315	90,811	135.6	142.8	132.5	118.5	107.9		
30 Merseyside	5,244	38,540	136.1	244.3	165.9	124.8	146.4		
31 Lancashire	6,911	50,722	136.3	140.3	136.4	133.9	135.5		
32 Staffordshire	4,349	31,719	137.1	132.8	129.5	111.4	87.2		
33 Greater Manchester	12,713	90,589	140.3	143.4	138.1	141.4	142.5		
34 Hampshire	6,769	47,313	143.1	142.3	143.8	150.8	146.9		
35 Northamptonshire	2,786	18,887	147.5	152.5	145.5	149.1	142.9		
36 Nottinghamshire	4,454	29,951	148.7	149.6	151.5	155.6	150.6		
37 Warwickshire	2,454	16,146	152.0	151.2	152.0	151.3	146.6		
38 Avon	5,094	31,023	164.2	162.3	147.1	164.8	124.0	Warwickshire 164.52	
39 Buckinghamshire	3,307	19,616	165.6	159.7	136.8	119.9	125.4		
40 West Yorkshire	12,971	74,598	173.9	177.3	176.3	170.6	166.7		
41 Surrey	5,834	30,969	188.4	195.0	194.1	188.7	194.9		
42 London	52,812	279,273	189.1	184.5	182.9	183.2	184.2		
43 West Sussex	4,505	23,425	192.3	197.7	202.3	219.0	216.0		
44 Cambridgeshire	4,289	22,213	193.1	202.7	199.8	229.9	240.6		
45 Royal Berkshire	4,321	22,327	193.5	191.8	195.3	206.7	210.8		
46 Tyne & Wear	6,159	31,004	198.7	184.0	200.7	201.9	196.1		

⁽¹⁾ As recorded on form FDR3. Figures may include some false alarms in domestic properties.
⁽²⁾ Source: CIPFA statistics (2006 data): numbers of non-domestic premises are taken from the National Non-domestic Rates Provisional Contributions Return at December 2005.
⁽³⁾ Data for the Isle of Wight for 2004/05 are not directly comparable with previous years due to changes in the recording of some types of false alarm incidents.
⁽⁴⁾ Data for Oxfordshire for 2002/03 onwards are not directly comparable with 2001/02 due to revised procedures in responding to an alarm.
⁽⁵⁾ Provisional.

Source: Communities and Local Government Fire Statistics.

149(i)

The number of false alarms caused by automatic fire detection apparatus per 1,000 non-domestic properties (Reporting period April 06 - March 08)



Monthly Stats (per 1,000 non-domestic properties)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	3.84	3.91	5.28	5.34	6.51	4.82	4.88	5.54	4.88	4.49	4.75	3.84	58.10
2006	3.74	5.05	4.98	8.91	6.36	5.37	6.10	5.83	5.05	4.92	3.93	4.13	64.36
2005	3.89	5.61	6.66	6.73	5.15	6.80	6.66	5.74	4.49	5.28	4.49	5.48	66.97

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	59	60	81	82	100	74	75	85	75	69	73	59	892
2006	57	77	76	136	97	82	93	89	77	75	60	63	982
2005	59	85	101	102	78	103	101	87	68	80	68	83	1015

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
62.75	√	√

Commentary

Statistics published by the CLG for 2005/06 were not released with the comment below attached.

Table 22

BV 149(ii) - Number of those properties as recorded in BV149(i) with more than 1 attendance by the fire and rescue service

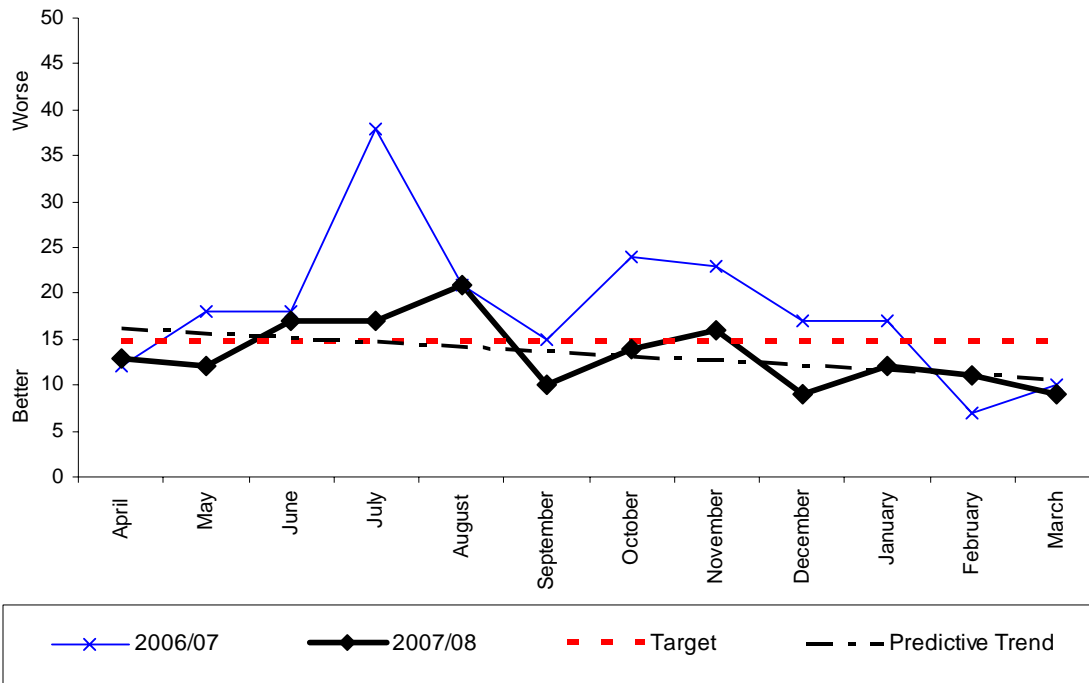
18 Fire & Rescue Services submitted insufficient data for this BVPI to be calculated

Regional services report as follows in their 2007/08 Performance Plans:

	SHROPSHIRE and Regional ESTIMATED 2006/07		SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
Shropshire	14.4	(%) = 220 properties	10.49
Warwickshire	411	(Number of Properties)	
Hereford & Worcester	415	(Number of Properties)	
Staffordshire	505	(Number of Properties)	
West Midlands	982	(Number of Properties)	

Regional data incomparable due to Performance Plan submission unit

**The number of those properties with more than 1 attendance
(Reporting period April 06 - March 08)**



Monthly Stats (per 1,000 non-domestic properties)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.85	0.78	1.11	1.11	1.37	0.65	0.91	1.04	0.59	0.78	0.72	0.59	10.49
2006	0.79	1.18	1.18	2.49	1.38	0.98	1.57	1.51	1.11	1.11	0.46	0.66	14.42
2005	0.40	1.19	1.45	1.58	0.99	1.39	1.06	1.58	0.66	0.99	0.92	0.53	12.75

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	13	12	17	17	21	10	14	16	9	12	11	9	161
2006	12	18	18	38	21	15	24	23	17	17	7	10	220
2005	6	18	22	24	15	21	16	24	10	15	14	8	193

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
14.8	√	√

Commentary

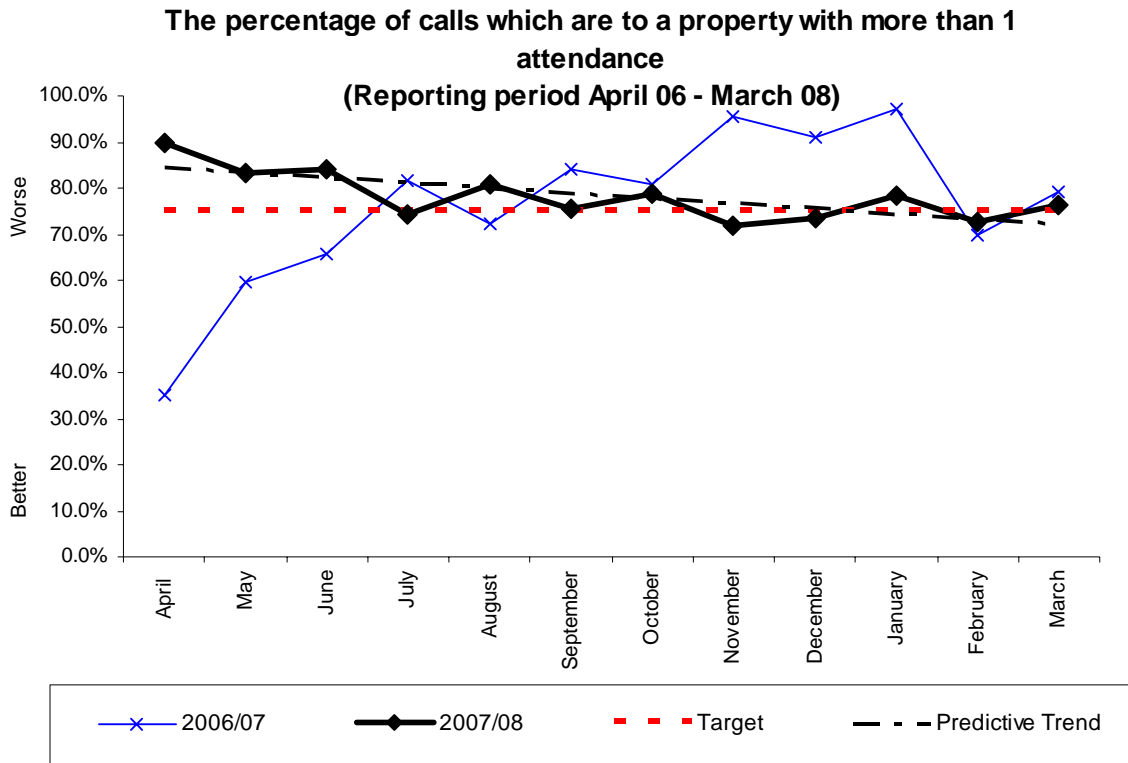
Statistics published by the CLG for 2005/06 were not released with the comment below attached.

Table 23

BV 149(iii) - Percentage of false alarms caused by automatic fire detection which are to a non-domestic premises with more than 1 attendance

18 Fire & Rescue Services submitted insufficient data for this BVPI to be calculated

	SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
West Midlands	59.00	
Staffordshire	71.99	
Hereford & Worcester	75.30	
Warwickshire	76.93	
Shropshire	77.49	76.03



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	89.83%	83.33%	83.95%	74.39%	81.00%	75.68%	78.67%	71.76%	73.33%	78.26%	72.60%	76.27%
2006	35.09%	59.74%	65.79%	81.62%	72.16%	84.15%	80.65%	95.51%	90.91%	97.33%	70.00%	79.37%
2005	23.73%	56.47%	66.34%	83.33%	96.15%	81.55%	84.16%	87.36%	80.88%	86.25%	89.71%	77.11%

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2007	53/59	50/60	68/81	61/82	81/100	56/74	59/75	61/85	55/75	54/69	53/73	45/59	696/892	78.03%
2006	20/57	46/77	50/76	111/136	70/97	69/82	75/93	85/89	70/77	73/75	42/60	50/63	761/982	77.49%
2005	14/59	48/85	67/101	85/102	75/78	84/103	85/101	76/87	55/68	69/80	61/68	64/83	783/1015	77.14%

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
75%	X	√

Commentary

Table 24

BV 150 - Expenditure per head of population⁽¹⁾ on the provision of fire and rescue services

	CLG		Net expenditure per head (£)					SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on budget
	Population mid 2005 (thousands)	RO6 line 290 ⁽²⁾ (£1,000s)	2005/06 ⁽³⁾	2004/05 ⁽³⁾	2003/04 ⁽³⁾	2002/03 ⁽³⁾	2001/02 ⁽³⁾		
1 Buckinghamshire	700.0	16,695	23.8	21.9	24.0	23.8	23.0		
2 Cambridgeshire	748.6	21,100	28.2	23.6	30.6	25.8	25.5		
3 Wiltshire	630.6	19,446	30.8	28.6	27.9	27.3	25.7		
4 Somerset	515.6	16,486	32.0	32.5	31.9	27.9	28.2		
5 Leicestershire	953.2	30,611	32.1	30.9	26.5	25.0	23.8		
6 Dorset	701.8	22,730	32.4	31.0	25.0	29.1	27.4		
7 Oxfordshire	626.9	20,392	32.5	31.4	26.5	25.9	24.7		
8 Norfolk	824.2	26,928	32.7	32.2	28.3	28.9	26.5		
9 Staffordshire	1,055.0	34,747	32.9	32.2	29.8	27.2	25.8		
10 Gloucestershire	575.2	19,009	33.0	30.5	28.0	24.0	25.2		
11 Derbyshire	981.3	32,462	33.1	31.3	27.1	27.7	26.8		
12 Lincolnshire	678.7	22,496	33.1	30.4	26.6	25.6	23.4		
UPPER QUANTILE									
13 Suffolk	692.1	23,058	33.3	31.1	26.3	26.2	24.7	Staffordshire £34.26	
14 Northamptonshire	651.8	22,716	34.8	31.4	27.7	21.7	23.1		
15 North Yorkshire	768.7	27,160	35.3	27.2	28.3	30.9	26.7		
16 Hampshire	1,671.0	59,121	35.4	33.0	30.9	28.8	27.1		
17 Nottinghamshire	1,041.4	37,143	35.7	36.0	32.1	31.0	29.8		
18 Shropshire	450.6	16,126	35.8	34.6	33.3	31.8	28.1		
19 Royal Berkshire	812.3	29,153	35.9	36.0	32.0	29.1	27.4		
20 Hereford & Worcester	734.6	26,724	36.4	31.9	30.8	28.8	27.1	Hereford & Worcester N/Av	
21 Hertfordshire	1,048.2	38,972	37.2	34.3	29.7	28.9	27.7		
22 Bedfordshire & Luton	582.6	21,669	37.2	37.3	34.8	32.7	30.6		
23 West Yorkshire	2,118.6	80,057	37.8	37.2	33.1	33.9	32.1		
24 Kent	1,621.0	61,893	38.2	35.0	32.2	30.7	29.8		
25 Cheshire	993.3	38,255	38.5	39.7	34.3	29.2	28.0		
26 Surrey	1,075.5	42,392	39.4	38.6	34.1	34.2	32.8		
27 Essex	1,645.9	64,990	39.5	36.2	33.4	31.8	30.7	Warwickshire £39.57	
28 Lancashire	1,439.3	57,021	39.6	38.2	35.9	33.8	32.1		
29 Warwickshire	533.9	21,314	39.9	35.1	34.2	34.4	32.7		
30 Cornwall	517.4	20,756	40.1	35.9	35.1	30.5	29.0		
31 South Yorkshire	1,285.6	51,674	40.2	36.9	32.9	33.5	32.5		
32 Avon	1,015.2	40,901	40.3	39.1	34.9	34.0	31.6		
33 Devon	1,109.9	45,416	40.9	39.7	35.4	33.5	31.6	£40.70	
34 West Sussex	764.4	31,377	41.0	39.0	34.7	32.9	29.9		
35 West Midlands	2,591.3	106,670	41.2	37.9	33.5	34.6	33.7		
36 County Durham & Darlington	598.9	25,022	41.8	38.4	40.1	34.9	34.0		
37 Cumbria	498.9	21,055	42.2	37.7	34.2	33.7	32.4	£42.24	
38 Greater Manchester	N/Av	N/Av	43.9	38.2	36.4	37.2	35.2		
39 East Sussex	752.9	33,366	44.3	41.9	28.0	36.2	32.8		
40 Merseyside	1,367.1	62,913	46.0	47.6	43.6	45.2	44.1	West Midlands £45.70	
41 Isle Of Wight	140.0	6,714	48.0	47.6	42.7	41.3	40.5		
42 Humberside	891.0	44,813	50.3	43.1	37.0	36.9	35.6		
43 Tyne & Wear	1,095.2	55,225	50.4	45.4	41.0	43.8	41.6		
44 Northumbria	311.3	15,710	50.5	49.5	44.6	42.4	39.7		
45 London	7,517.7	382,395	50.9	50.9	45.7	45.3	42.4		
46 Cleveland ⁽⁴⁾	552.9	33,729	61.0	59.7	52.4	47.5	45.4		

⁽¹⁾ Source: ONS 2005 mid-year estimates.

⁽²⁾ Source: Communities and Local Government Local Government Finance RO6 return.

⁽³⁾ The data for 2003/04 to 2005/06 have been collected on an FRS17 basis. The main difference between these and previous years is that decisions relating to pensions are accounted for in the year they are taken, rather than in the year to which they apply. As a result, comparisons between 2003/04, 2004/05 and 2005/06 and earlier years may not be valid.

⁽⁴⁾ Data have been revised following the publication of revised mid-year population estimates by ONS in October 2004.

⁽⁵⁾ 2003/04 was previously published as 53.2. It has been revised in the light of an amendment received from the Brigade.
N/Av Not available.

This BVPI is produced yearly and is taken from the CIPFA statistics. 2005/06 data has now been verified by the DCLG. 2006/07 and 2007/08 are estimates based on the budget.

BVPI 150 concerns the expenditure per head of population on the provision of fire and rescue services. For information purposes, a graph of historic verified data is shown, with comparison made with the national average.

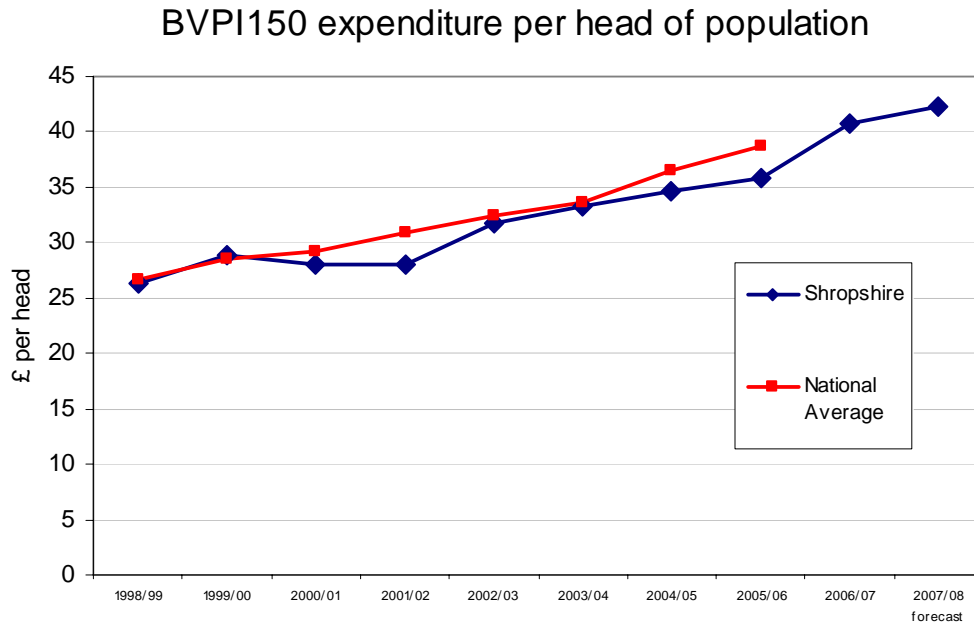


Table 25

BV 206(i) - Number of deliberate primary fires (excluding deliberate primary fires in vehicles)⁽¹⁾ per 10,000 population⁽²⁾

	Population mid 2005	No. of fires	Fires per 10,000 pop.	SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	(thousands)	2005/06 ⁽³⁾	2005/06 ⁽³⁾		
1 Hampshire	1,671.0	377	2.3		
2 Surrey	1,075.5	265	2.5		
3 Hereford & Worcester	734.6	196	2.7	Hereford & Worcester 2.6	
4 Royal Berkshire	812.3	217	2.7		
5 Oxfordshire	626.9	184	2.9		
6 Hertfordshire	1,048.2	308	2.9		
7 Essex	1,645.9	516	3.1	Warwickshire 3.11	
8 Warwickshire	533.9	170	3.2		
9 London	7,517.7	2,455	3.3		
10 Dorset	701.8	235	3.3		
11 Suffolk	692.1	234	3.4		
12 Gloucestershire	575.2	199	3.5		
UPPER QUANTILE					
13 Cornwall	517.4	179	3.5		
14 Wiltshire	630.6	220	3.5		
15 North Yorkshire	768.7	269	3.5		
16 Somerset	515.6	183	3.5		
17 West Sussex	764.4	282	3.7		
18 Devon	1,109.9	417	3.8		
19 Norfolk	824.2	316	3.8		
20 Cumbria	498.9	197	3.9		
21 Derbyshire	981.3	406	4.1		
22 Cambridgeshire	748.6	321	4.3		
23 Leicestershire	953.2	411	4.3		
24 Buckinghamshire	700.0	306	4.4		
25 Staffordshire	1,055.0	486	4.6		
26 Kent	1,621.0	759	4.7		
27 Lincolnshire	678.7	321	4.7		
28 Isle of Wight	140.0	71	5.1		
29 East Sussex	752.9	383	5.1		
30 Bedfordshire & Luton	582.6	298	5.1		
31 Avon	1,015.2	538	5.3		
32 Northumberland	311.3	166	5.3		
33 Shropshire	450.6	253	5.6	Staffordshire 5.6	
34 Cheshire	993.3	566	5.7		
35 County Durham & Darlington	598.9	356	5.9		
36 West Yorkshire	2,118.6	1,314	6.2	West Midlands 6.44	
37 West Midlands	2,591.3	1,711	6.6		
38 Northamptonshire	651.8	436	6.7		
39 South Yorkshire	1,285.6	892	6.9		
40 Lancashire	1,439.3	1,151	8.0		
41 Nottinghamshire	1,041.4	835	8.0		
42 Humberside	891.0	740	8.3		
43 Tyne & Wear	1,095.2	954	8.7		
44 Cleveland	552.9	495	9.0		
45 Greater Manchester	2,547.6	2,290	9.0		
46 Merseyside	1,367.1	1,516	11.1		

⁽¹⁾ As returned on form FDR1.

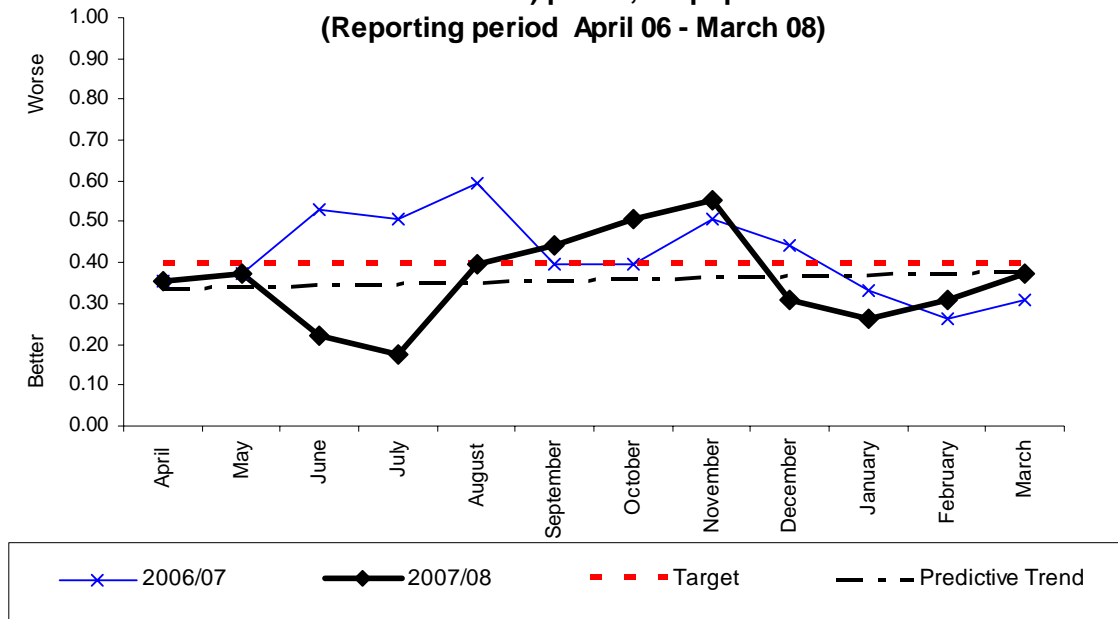
⁽²⁾ Source: ONS 2005 mid-year estimates.

⁽³⁾ Provisional.

Source: Communities and Local Government Fire Statistics.

206(i)

The number of deliberate primary fires (excluding deliberate primary fires in vehicles) per 10,000 population (Reporting period April 06 - March 08)



Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.35	0.38	0.22	0.18	0.40	0.44	0.51	0.55	0.31	0.26	0.31	0.38	4.28
2006	0.35	0.38	0.53	0.51	0.60	0.40	0.40	0.53	0.44	0.33	0.26	0.35	5.10
2005	0.60	0.49	0.69	0.33	0.51	0.45	0.47	0.53	0.45	0.31	0.45	0.38	5.66

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	16	17	10	8	18	20	23	25	14	12	14	17	194
2006	16	17	24	23	27	18	18	23	20	15	12	14	227
2005	27	22	31	15	23	20	21	24	20	14	20	17	254

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
4.75	√	√

Commentary

Table 26

**BV 206(ii) - Number of deliberate primary fires in vehicles⁽¹⁾
per 10,000 population⁽²⁾**

	Population		Fires per	SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	mid 2005 (thousands)	No. of fires 2005/06 ⁽³⁾	10,000 pop. 2005/06 ⁽³⁾		
1 Isle of Wight	140.0	20	1.4		
2 Wiltshire	630.6	212	3.4		
3 Devon	1,109.9	414	3.7		
4 Hereford & Worcester	734.6	275	3.7		
5 Hampshire	1,671.0	655	3.9		
6 Dorset	701.8	288	4.1	Hereford & Worcester 4.1	
7 Suffolk	692.1	285	4.1		
8 London	7,517.7	3,179	4.2		
9 Cornwall	517.4	219	4.2		
10 Surrey	1,075.5	461	4.3		
11 West Sussex	764.4	329	4.3		
12 Somerset	515.6	231	4.5		
UPPER QUANTILE					
13 Shropshire	450.6	216	4.8		
14 Hertfordshire	1,048.2	509	4.86		
15 Leicestershire	953.2	487	5.1		
16 Northumbria	311.3	164	5.3		
17 Lincolnshire	678.7	358	5.3		
18 East Sussex	752.9	401	5.3		
19 Essex	1,645.9	878	5.3		
20 Norfolk	824.2	441	5.4		
21 Derbyshire	981.3	538	5.5		
22 North Yorkshire	768.7	440	5.7		
23 Royal Berkshire	812.3	470	5.8		
24 Cumbria	498.9	292	5.9		
25 Lancashire	1,439.3	896	6.2		
26 Gloucestershire	575.2	374	6.5		
27 Bedfordshire & Luton	582.6	407	7.0		
28 Oxfordshire	626.9	444	7.1		
29 Staffordshire	1,055.0	808	7.7	Staffordshire 6.54	
30 Cambridgeshire	748.6	603	8.1		
31 County Durham & Darlington	598.9	514	8.6		
32 Buckinghamshire	700.0	602	8.6		
33 Warwickshire	533.9	464	8.7		
34 Kent	1,621.0	1,497	9.2		
35 West Midlands	2,591.3	2,517	9.7		
36 Cheshire	993.3	977	9.8		
37 Northamptonshire	651.8	754	11.6		
38 Tyne & Wear	1,095.2	1,333	12.2		
39 Nottinghamshire	1,041.4	1,275	12.2		
40 West Yorkshire	2,118.6	2,633	12.4		
41 Cleveland	552.9	694	12.6		
42 Merseyside	1,367.1	1,888	13.8		
43 Avon	1,015.2	1,432	14.1		
44 Greater Manchester	2,547.6	3,647	14.3		
45 Humberside	891.0	1,358	15.2		
46 South Yorkshire	1,285.6	2,045	15.9		

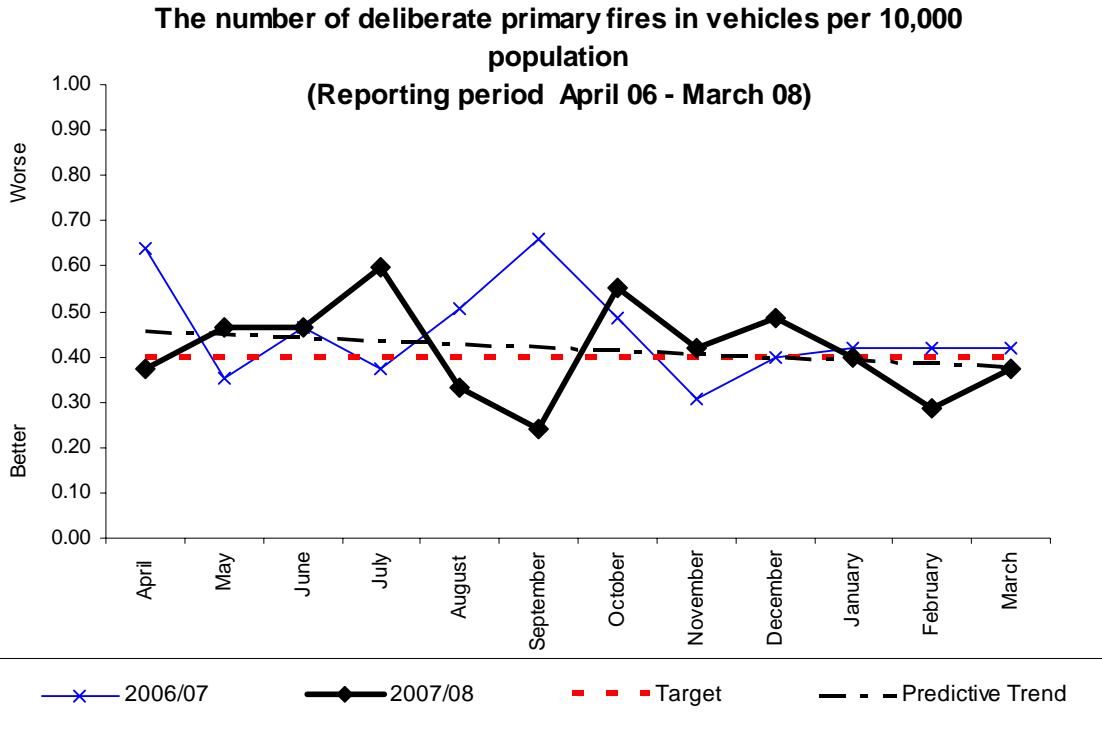
⁽¹⁾ As returned on form FDR1.

⁽²⁾ Source: ONS 2005 mid-year estimates.

⁽³⁾ Provisional.

Source: Communities and Local Government Fire Statistics.

206(ii)



Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.38	0.46	0.46	0.60	0.33	0.24	0.55	0.42	0.49	0.40	0.29	0.38	4.99
2006	0.64	0.35	0.46	0.38	0.51	0.66	0.49	0.31	0.40	0.42	0.46	0.42	5.49
2005	0.45	0.42	0.40	0.36	0.53	0.38	0.65	0.45	0.18	0.45	0.29	0.33	4.88

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	17	21	21	27	15	11	25	19	22	18	13	17	226
2006	29	16	21	17	23	30	22	14	18	19	21	19	249
2005	20	19	18	16	24	17	29	20	8	20	13	15	219

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
4.76	X	√

Commentary

Table 27

BV 206(iii) - Number of deliberate secondary fires (excluding deliberate secondary fires in vehicles)⁽¹⁾ per 10,000 population⁽²⁾

	Population mid 2005 (thousands)	No. of fires 2005/06 ⁽³⁾	Fires per 10,000 pop. 2005/06 ⁽³⁾	SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4.
1 Shropshire	450.6	166	3.7	4.9	
2 Surrey	1,075.5	799	7.4		
3 Lincolnshire	678.7	601	8.9		
4 Cornwall	517.4	489	9.5		
5 Isle of Wight	140.0	135	9.6		
6 West Sussex	764.4	781	10.2		
7 North Yorkshire	768.7	841	10.9		
8 Suffolk	692.1	761	11.0		
9 Oxfordshire	626.9	703	11.2		
10 Dorset	701.8	902	12.9		
11 Gloucestershire	575.2	788	13.7		
12 Royal Berkshire	812.3	1,136	14.0		
UPPER QUARTILE					
13 East Sussex	752.9	1,088	14.5		
14 Norfolk	824.2	1,248	15.1		
15 London	7,517.7	11,637	15.5		
16 Hereford & Worcester	734.6	1,145	15.6		
17 Devon	1,109.9	1,828	16.5		
18 Wiltshire	630.6	1,057	16.8		
19 Somerset	515.6	904	17.5		
20 Cambridgeshire	748.6	1,322	17.7	Hereford & Worcester 17.6	
21 Buckinghamshire	700.0	1,328	19.0		
22 Hertfordshire	1,048.2	2,024	19.3		
23 Leicestershire	953.2	1,868	19.6		
24 Derbyshire	981.3	2,019	20.6		
25 Warwickshire	533.9	1,135	21.3		
26 Bedfordshire & Luton	582.6	1,287	22.1	Warwickshire 24.76	21.2
27 Kent	1,621.0	4,044	24.9		
28 Hampshire	1,671.0	4,253	25.5		
29 Avon	1,015.2	2,861	28.2		
30 Northumberland	311.3	973	31.3		
31 Northamptonshire	651.8	2,253	34.6		
32 Staffordshire	1,055.0	3,763	35.7		
33 Cheshire	993.3	3,640	36.6		
34 Cumbria	498.9	1,835	36.8		
35 Lancashire	1,439.3	5,824	40.5	Staffordshire 39	
36 Nottinghamshire	1,041.4	4,310	41.4		
37 West Midlands	2,591.3	11,442	44.2		
38 West Yorkshire	2,118.6	11,001	51.9	West Midlands 49.4	
39 County Durham & Darlington	598.9	3,219	53.7		
40 Greater Manchester	2,547.6	14,089	55.3		
41 Humberside	891.0	5,050	56.7		
42 South Yorkshire	1,285.6	7,870	61.2		
43 Tyne & Wear	1,095.2	7,327	66.9		
44 Merseyside	1,367.1	11,526	84.3		
45 Cleveland	552.9	5,547	100.3		
46 Essex ⁽⁴⁾	1,645.9	N/Pr	N/Pr		

⁽¹⁾ As returned on the supplementary data form

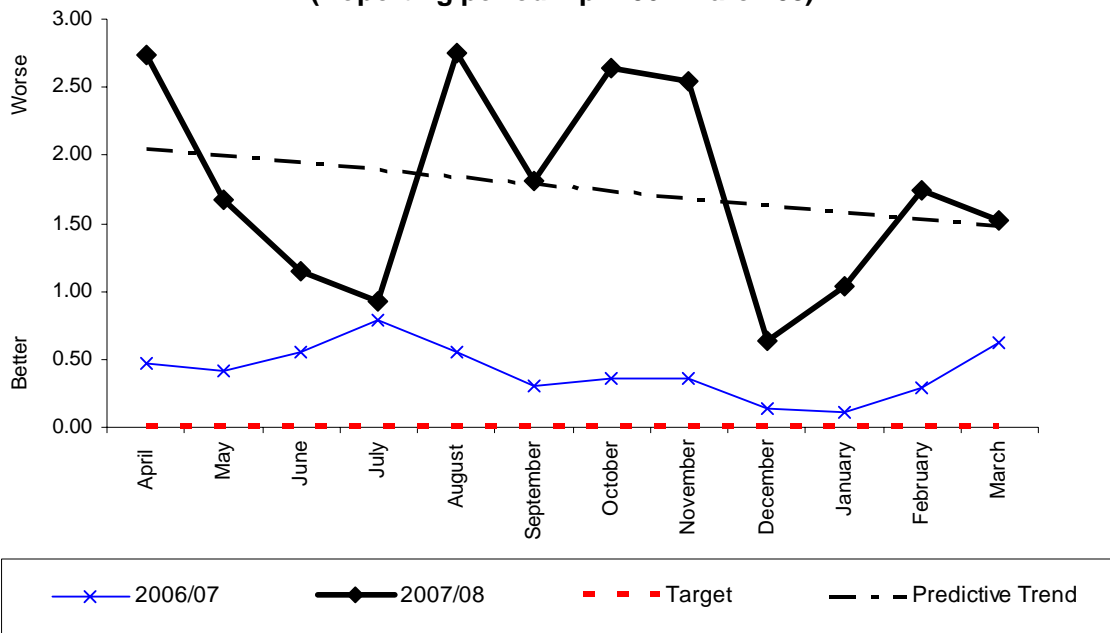
⁽²⁾ Source: ONS 2005 mid-year estimates.

⁽³⁾ Essex FRS did not submit data for this BVPI

⁽⁴⁾ Provisional.

Source: Communities and Local Government Fire Statistics.

**The number of deliberate secondary fires (excluding deliberate secondary fires in vehicles) per 10,000 population
(Reporting period April 06 - March 08)**



Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	2.74	1.68	1.15	0.93	2.76	1.81	2.65	2.54	0.64	1.04	1.74	1.52	21.18
2006	0.46	0.42	0.55	0.79	0.55	0.31	0.35	0.35	0.13	0.11	0.29	0.62	4.94
2005	0.20	0.51	0.27	0.36	0.27	0.29	0.33	0.36	0.22	0.33	0.22	0.33	3.70

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	124	76	52	42	125	82	120	115	29	47	79	69	960
2006	21	19	25	36	25	14	16	16	6	5	13	28	224
2005	9	23	12	16	12	13	15	16	10	15	10	15	166

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
Not Set	?	?

Commentary: Increase in volume from previous years due to coding change where a child is deemed to have maliciously started a fire.

Table 28

**BV 206(iv) - Number of deliberate secondary fires in vehicles⁽¹⁾
per 10,000 population⁽²⁾**

	Population		Fires per	SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	mid 2005 (thousands)	No. of fires 2005/06 ⁽³⁾	10,000 pop. 2005/06 ⁽³⁾		
1 Gloucestershire	575.2	3	0.05		
2 Shropshire	450.6	5	0.11	0.09	0.09
3 Northumberland	311.3	6	0.2		
4 Cornwall	517.4	11	0.2		
5 North Yorkshire	768.7	17	0.2		
6 County Durham & Darlington	598.9	15	0.3		
7 Leicestershire	953.2	24	0.3		
8 East Sussex	752.9	19	0.3		
9 Surrey	1,075.5	29	0.3		
10 Isle of Wight	140.0	5	0.4		
11 Lincolnshire	678.7	25	0.4		
12 Somerset	515.6	20	0.4		
UPPER QUARTILE					
13 Avon	1,015.2	42	0.4		
14 Cleveland	552.9	23	0.4		
15 Staffordshire	1,055.0	44	0.4		
16 Wiltshire	630.6	29	0.5		
17 Greater Manchester	2,547.6	122	0.5		
18 Cheshire	993.3	50	0.5		
19 Hereford & Worcester	734.6	38	0.5	Hereford & Worcester 0.5	
20 Devon	1,109.9	60	0.5	West Midlands 0.54	
21 Dorset	701.8	38	0.5		
22 Tyne & Wear	1,095.2	60	0.5	Staffordshire 0.59	
23 West Midlands	2,591.3	162	0.6		
24 Warwickshire	533.9	36	0.7		
25 Lancashire	1,439.3	100	0.7		
26 West Sussex	764.4	55	0.7		
27 Buckinghamshire	700.0	51	0.7		
28 Suffolk	692.1	54	0.8		
29 West Yorkshire	2,118.6	169	0.8		
30 Nottinghamshire	1,041.4	84	0.8		
31 Royal Berkshire	812.3	68	0.8		
32 Oxfordshire	626.9	53	0.8		
33 Derbyshire	981.3	90	0.9		
34 Norfolk	824.2	78	0.9		
35 Bedfordshire & Luton	582.6	57	1.0	Warwickshire 0.97	
36 Cumbria	498.9	50	1.0		
37 South Yorkshire	1,285.6	131	1.0		
38 Hertfordshire	1,048.2	115	1.1		
39 Merseyside	1,367.1	168	1.2		
40 London	7,517.7	1,133	1.5		
41 Humberside	891.0	151	1.7		
42 Cambridgeshire	748.6	136	1.8		
43 Kent	1,621.0	311	1.9		
44 Northamptonshire	651.8	135	2.1		
45 Hampshire	1,671.0	350	2.1		
46 Essex ⁽⁴⁾	1,645.9	N/Pr	N/Pr		

⁽¹⁾ As returned on the supplementary data form

⁽²⁾ Source: ONS 2005 mid-year estimates.

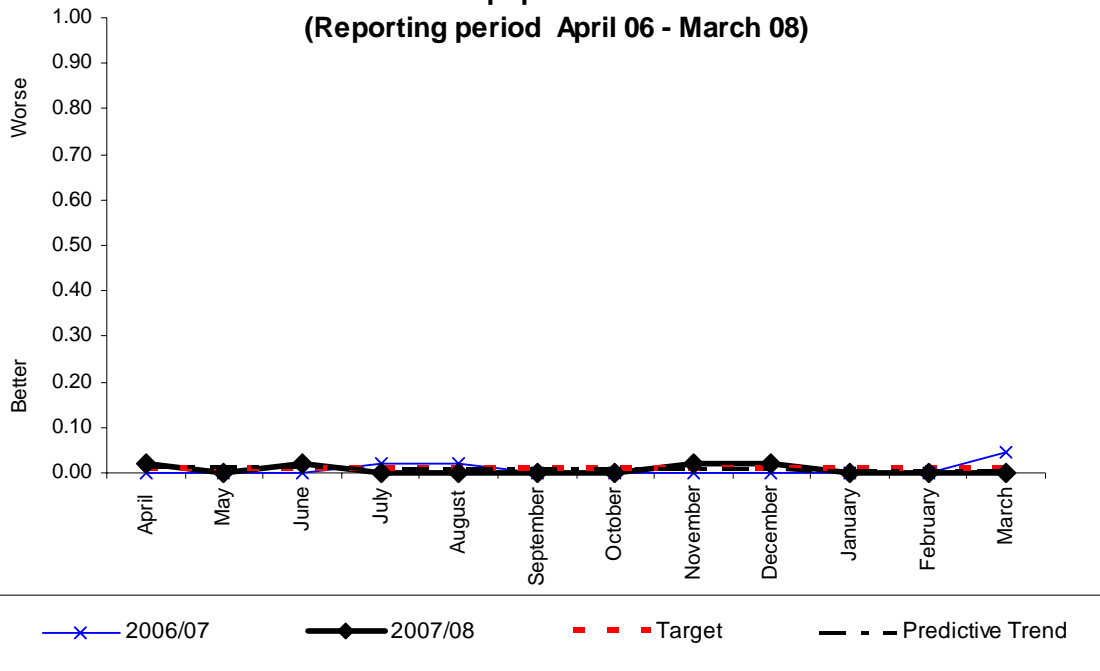
⁽³⁾ Essex FRS did not submit data for this BVPI

⁽⁴⁾ Provisional.

Source: Communities and Local Government Fire Statistics.

206(iv)

The number of deliberate secondary fires in vehicles per 10,000 population
(Reporting period April 06 - March 08)



Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	0.00	0.09
2006	0.00	0.00	0.00	0.022	0.022	0.00	0.00	0.00	0.00	0.00	0.00	0.044	0.09
2005	0.00	0.02	0.00	0.02	0.02	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.11

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	1	0	1	0	0	0	0	1	1	0	0	0	4
2006	0	0	0	1	1	0	0	0	0	0	0	2	4
2005	0	1	0	1	1	1	0	1	0	0	0	0	5

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0.09	X	√

Commentary

Table 29

BV 207 - Number of fires⁽¹⁾ in non-domestic premises⁽²⁾ per 1,000 non-domestic premises

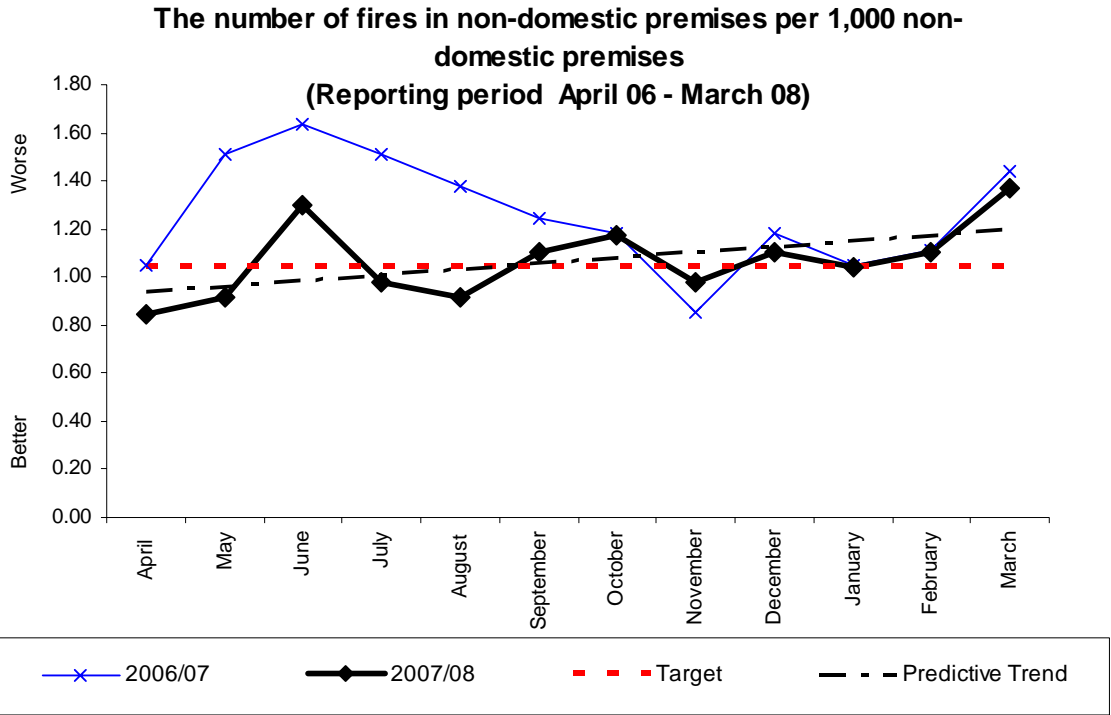
	Non-domestic premises	No. of fires 2005/06 ⁽³⁾	Fires per 1,000 non-domestic premises	SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
			2005/06 ⁽³⁾		
1 Cornwall	25,658	177	6.9		
2 Norfolk	30,383	233	7.7		
3 Essex	50,381	418	8.3		
4 Suffolk	24,458	228	9.3		
5 London	279,273	2,808	10.1		
6 Hampshire	47,313	496	10.5		
7 Leicestershire	30,347	321	10.6		
8 Kent	48,012	508	10.6		
9 Dorset	25,115	269	10.7		
10 Derbyshire	30,292	326	10.8		
11 West Yorkshire	74,598	806	10.8		
12 Hereford & Worcester	24,666	268	10.9		Hereford & Worcester 10.5
UPPER QUARTILE					
13 Wiltshire	18,317	201	11.0		
14 Somerset	18,157	202	11.1		
15 Oxfordshire	18,499	212	11.5		
16 Gloucestershire	20,102	236	11.7		
17 Cumbria	22,776	272	11.9		
KPI UPPER THRESHOLD					
18 North Yorkshire	30,656	370	12.1		
19 West Sussex	23,425	285	12.2		
20 Devon	41,405	529	12.8		
21 Lincolnshire	23,646	303	12.8		
22 Staffordshire	31,719	413	13.0		
23 Hertfordshire	28,820	380	13.2		
24 Cleveland	14,740	196	13.3		
25 Nottinghamshire	29,951	399	13.3		
26 Warwickshire	16,146	217	13.4		
27 Surrey	30,969	418	13.5		
28 Royal Berkshire	22,327	302	13.5		
29 Bedfordshire & Luton	16,377	222	13.6		
30 County Durham & Darlington	17,363	243	14.0		
31 Isle of Wight	5,867	83	14.1		
32 West Midlands	90,811	1,293	14.2		
33 Humberside	28,485	411	14.4		
34 East Sussex	25,538	373	14.61		
35 Shropshire	15,257	235	15.4	14.75 farms included	
36 Cambridgeshire	22,213	344	15.5		
37 Lancashire	50,722	790	15.6		
38 Cheshire	30,821	481	15.6		
39 South Yorkshire	36,645	602	16.4		
40 Buckinghamshire	19,616	328	16.7		Warwickshire 16.66
41 Avon	31,023	537	17.3		
KPI LOWER THRESHOLD					
42 Merseyside	38,540	684	17.7		Staffordshire 17.43
43 Northumberland	10,650	191	17.9		
44 Northamptonshire	18,887	346	18.3		
45 Tyne & Wear	31,004	688	22.2		
46 Greater Manchester	90,589	2,041	22.5		

⁽¹⁾ As returned on form FDR1.

⁽²⁾ Source: CIPFA statistics (2006 data): numbers of non-domestic premises are taken from the National Non-Domestic Rates Provisional Contributions Return at December 2005.

⁽³⁾ Provisional.

Source: Communities and Local Government Fire Statistics.



Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.85	0.91	1.30	0.98	0.91	1.11	1.17	0.98	1.11	1.04	1.11	1.37	12.83
2006	1.05	1.51	1.64	1.51	1.38	1.25	1.18	0.85	1.18	1.05	1.11	1.44	15.14
2005	1.72	1.25	1.25	1.91	1.85	1.85	1.19	1.58	1.65	1.32	1.58	1.45	18.61

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	13	14	20	15	14	17	18	15	17	16	17	21	197
2006	16	23	25	23	21	19	18	13	18	16	17	22	231
2005	26	19	19	29	28	28	18	24	25	20	24	22	282

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
12.5	√	√

Commentary

Table 30

BV 208 - Percentage of people in accidental fires⁽¹⁾ in dwellings⁽²⁾ who escape unharmed without fire and rescue service assistance at the fire

	People in accidental dwelling fires		Percentage of people who escape unharmed	SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	No. of people	No. who escape unharmed			
1 Northamptonshire	745	728	97.72	95.5	95.1
2 Shropshire	340	329	96.76		
3 Staffordshire	3,053	2,950	96.63		
4 Cleveland	599	575	96.0		
5 London	17,903	17,178	96.0		
6 Northumberland	309	296	95.8		
7 Buckinghamshire	1,091	1,045	95.8		
8 Cornwall	1,504	1,440	95.7		
9 Kent	1,625	1,551	95.4		
10 Hampshire	5,610	5,352	95.4		
11 Cheshire	1,672	1,595	95.4		
12 Leicestershire	1,807	1,718	95.1	Staffordshire 95.19	
UPPER QUANTILE					
13 Dorset	956	896	93.7		
14 Cumbria	573	537	93.7		
KPI UPPER THRESHOLD					
15 Norfolk	1,106	1,034	93.5		
16 Hereford & Worcester	558	521	93.4		
17 Cambridgeshire	2,555	2,381	93.2		
18 Nottinghamshire	1,039	967	93.1		
19 Hertfordshire	2,080	1,934	93.0		
20 Lancashire	3,594	3,338	92.9		
21 East Sussex	1,415	1,313	92.8		
22 Merseyside	2,219	2,051	92.4		
23 Gloucestershire	672	620	92.3		
24 Isle of Wight	153	141	92.2		
25 Tyne & Wear	1,314	1,196	91.0		
26 Wiltshire	1,119	1,012	90.4		
27 Royal Berkshire	1,055	954	90.4	Warwickshire 90.35	
28 Surrey	1,146	1,055	90.3		
29 Devon	1,765	1,594	90.3		
30 Oxfordshire	891	804	90.2		
31 West Midlands	3,424	3,085	90.1		
32 Somerset	840	754	89.8		
33 Humberside	2,192	1,966	89.7		
34 West Sussex	1,143	1,021	89.3		
35 Derbyshire	1,924	1,717	89.2	Hereford & Worcester 89	
36 Greater Manchester	9,569	8,511	88.9		
37 West Yorkshire	2,900	2,578	88.9		
KPI LOWER THRESHOLD					
38 Suffolk	700	620	88.6		
39 Avon	516	457	88.6		
40 South Yorkshire	1,716	1,512	88.1		
41 North Yorkshire	906	783	86.4		
42 Warwickshire	396	333	84.1		
43 Lincolnshire	459	373	81.3	West Midlands 82.51	
44 County Durham & Darlington	498	404	81.1		
45 Essex ⁽³⁾	N/Pr	N/Pr	N/Pr		
46 Bedfordshire & Luton ⁽⁴⁾	N/A	N/A	N/A		

⁽¹⁾ As returned on the supplementary data form

⁽²⁾ Includes caravans, houseboats and other non-building structures used as permanent dwellings.

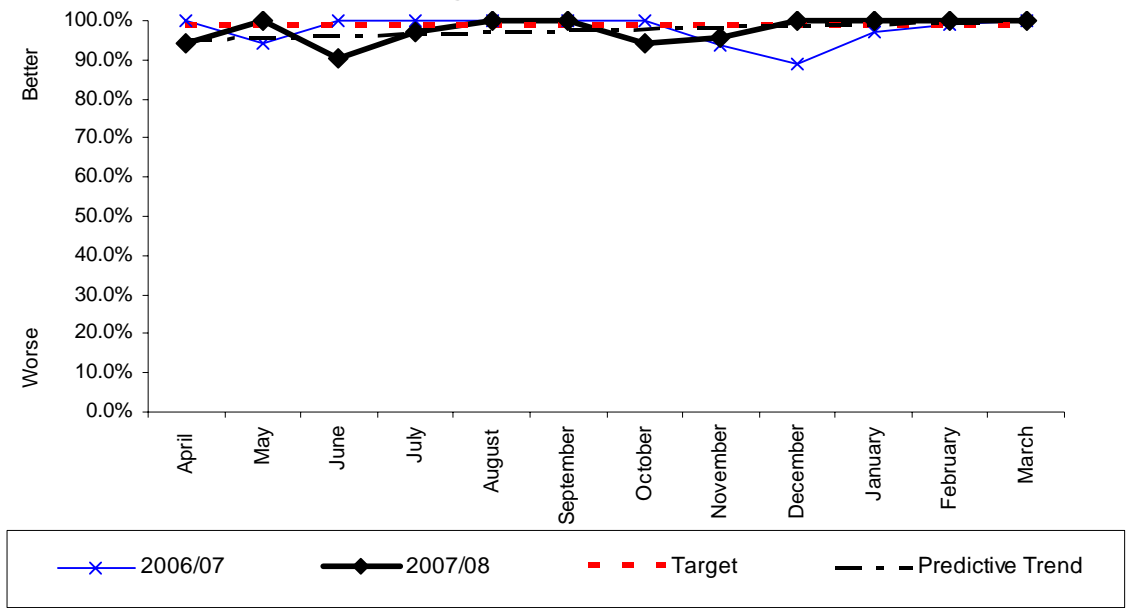
⁽³⁾ Essex FRS did not submit data for this BVPI

⁽⁴⁾ Figures for Bedfordshire FRS are not being quoted due to problems in recording

⁽⁵⁾ Provisional.

Source: Communities and Local Government Fire Statistics.

The percentage of people in accidental dwelling fires who escaped unharmed without FRA assistance at the fire (Reporting period April 06 - March 08)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	94.12%	100.00%	90.63%	97.14%	100.00%	100.00%	94.44%	95.65%	100.00%	100.00%	100.00%	100.00%
2006	100%	94.12%	100%	100%	100%	100%	100%	93.75%	88.89%	96.97%	99.07%	100%
2005	92.31%	100%	95.56%	100%	75.00%	100%	95.65%	96.97%	98.04%	100%	100%	100%

Monthly Stats (people/total)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2007	16/17	34/34	29/32	34/35	25/25	13/13	17/18	22/23	46/46	38/38	33/33	61/61	368/375	98.13%
2006	34/34	16/17	37/37	44/44	47/47	17/17	30/30	30/32	16/18	32/33	213/215	16/16	532/540	98.52
2005	24/26	14/14	43/45	18/18	12/16	29/29	22/23	32/33	50/51	20/20	26/26	29/29	319/330	96.66

Analysis

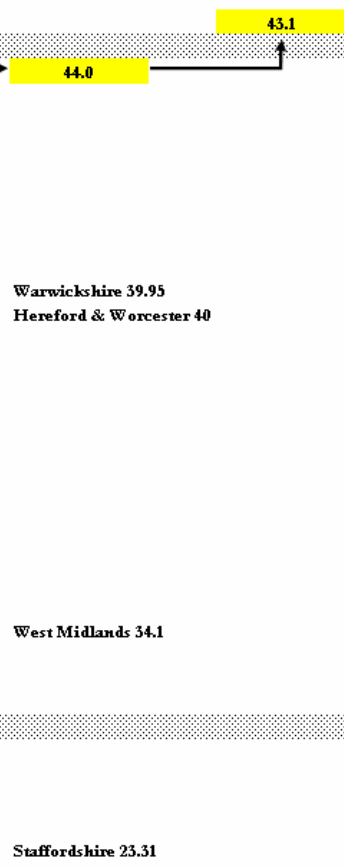
Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
98.50%	X	X

Commentary

Table 31

BV 209(i) - Percentage of fires attended⁽¹⁾ in dwellings⁽²⁾ where a smoke alarm had activated

	No. of dwelling	No. where smoke	Percentage where	SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	fires	alarm activated	smoke alarm activated		
	2005/06 ⁽³⁾	2005/06 ⁽³⁾	2005/06 ⁽³⁾		
1 Cumbria	482	272	56.4		
2 Tyne & Wear	1,896	1,039	54.8		
3 Dorset	553	296	53.5		
4 Hertfordshire	834	445	53.4		
5 Cambridgeshire	543	285	52.5		
6 Wiltshire	476	241	50.6		
7 Hampshire	1,098	545	49.6		
8 Gloucestershire	449	208	46.3		
9 Staffordshire	728	337	46.3		
10 North Yorkshire	487	223	45.8		
11 Greater Manchester	4,490	2,055	45.8		
12 Surrey	683	311	45.5		
UPPER QUARTILE					
13 Suffolk	406	182	44.8		
14 West Sussex	581	260	44.8		43.1
KPI UPPER THRESHOLD					
15 East Sussex	829	356	42.9	44.0	
16 Avon	760	325	42.8		
17 Oxfordshire	407	174	42.8		
18 Merseyside	1,941	826	42.6		
19 Warwickshire	306	128	41.8		
20 Royal Berkshire	585	242	41.4		
21 Lancashire	2,035	841	41.3		
22 Cheshire	843	343	40.7		
23 Cleveland	482	195	40.5		
24 Buckinghamshire	565	228	40.4		
25 Somerset	341	136	39.9		
26 Devon	974	386	39.6		
27 Cornwall	366	143	39.1		
28 Northumbria	250	96	38.4		
29 Humberside	822	314	38.2		
30 Kent	1,084	411	37.9		
31 Derbyshire	693	259	37.4		
32 Isle of Wight	103	38	36.9		
33 Shropshire	331	120	36.3		
34 Northamptonshire	563	204	36.2		
35 Hereford & Worcester	435	155	35.6		
36 County Durham & Darlington	529	187	35.3		
37 Essex	844	292	34.6		
38 Norfolk	426	140	32.9		
39 West Midlands	3,038	994	32.7		
40 Leicestershire	531	170	32.0		
41 Lincolnshire	430	136	31.6		
KPI LOWER THRESHOLD					
42 South Yorkshire	1,232	384	31.2		
43 Nottinghamshire	945	291	30.8		
44 London	7,226	2,211	30.6		
45 West Yorkshire	2,031	610	30.0		
46 Bedfordshire & Luton	505	108	21.4		



⁽¹⁾ As returned on form FDRI.

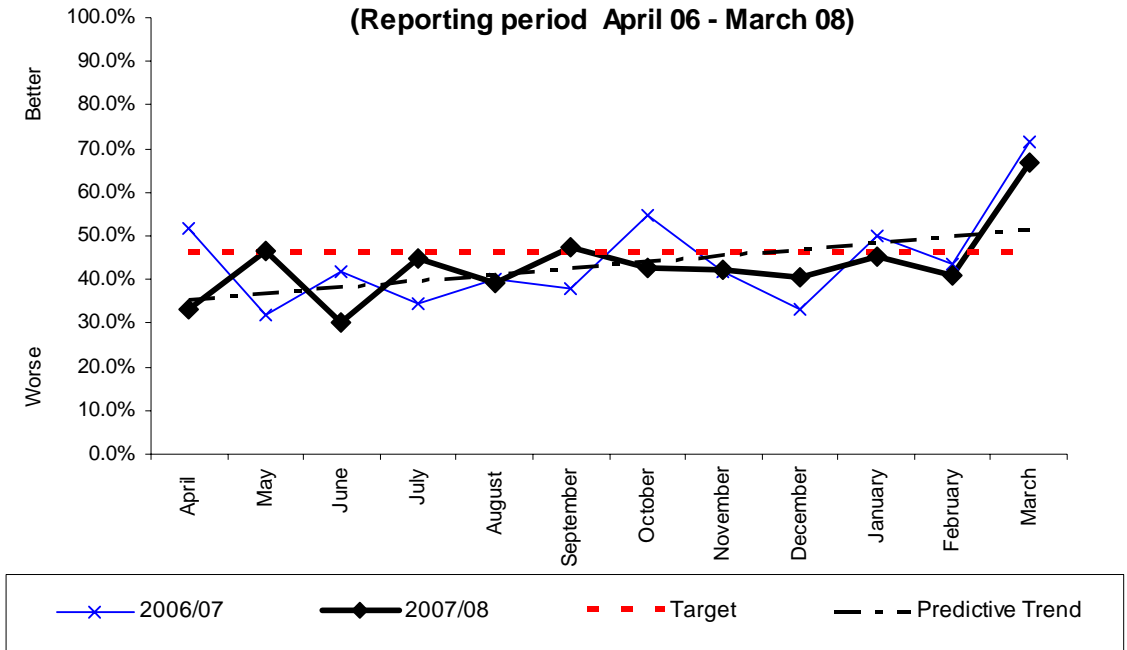
⁽²⁾ Includes caravans, houseboats and other non-building structures used as permanent dwellings.

⁽³⁾ Provisional.

Source: Communities and Local Government Fire Statistics.

209(i)

**The percentage of fires attended in dwellings where a smoke alarm had activated
(Reporting period April 06 - March 08)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	33.33%	46.43%	30.00%	45.00%	39.13%	47.62%	42.86%	42.31%	40.63%	45.45%	40.91%	66.67%
2006	51.52%	31.82%	41.67%	34.38%	40.00%	38.10%	54.84%	41.94%	33.33%	50.00%	43.75%	71.43%
2005	39.29%	22.22%	36.36%	43.48%	54.17%	34.62%	36.36%	28.13%	28.21%	28.57%	51.85%	28.57%

Monthly Stats (actual incidents/total dwelling fires)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2007	9/27	13/28	6/20	9/20	9/23	10/21	9/21	11/26	13/32	10/22	9/22	14/21	122/283	43.11%
2006	17/33	7/22	11/25	11/32	8/21	8/21	17/31	13/31	6/18	13/26	14/32	10/15	135/307	43.97%
2005	11/28	4/18	12/33	10/23	13/24	9/26	8/22	9/32	11/39	6/21	14/27	8/28	115/321	35.83%

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
46%	X	X

Commentary

Table 32

BV 209(ii) - Percentage of fires attended⁽¹⁾ in dwellings⁽²⁾ where a smoke alarm was fitted but did not activate

	No. of dwelling fires	No. where smoke alarm did not activate	Percentage where smoke alarm did not activate	SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	2005/06 ⁽³⁾	2005/06 ⁽³⁾	2005/06 ⁽³⁾		
1 Bedfordshire & Luton	505	27	5.3		
2 South Yorkshire	1,232	72	5.8		
3 Derbyshire	693	56	8.1		
4 Tyne & Wear	1,896	157	8.3		
5 London	7,226	630	8.7		
6 Nottinghamshire	945	84	8.9		
7 Hereford & Worcester	435	41	9.4		
8 Royal Berkshire	585	57	9.7	Hereford & Worcester 9.7	
9 County Durham & Darlington	529	52	9.8		
10 Norfolk	426	43	10.1		
11 West Yorkshire	2,031	210	10.3		
KPI UPPER THRESHOLD					
12 West Midlands	3,038	333	11.0	West Midlands 10.39	
UPPER QUARTILE					
13 Cornwall	366	41	11.2		
14 Essex	844	96	11.4		
15 Greater Manchester	4,490	514	11.4		
16 Northumberland	250	29	11.6		
17 Avon	760	89	11.7		
18 Somerset	341	40	11.7		
19 Devon	974	115	11.8		
20 Hampshire	1,098	130	11.8		
21 Cumbria	482	58	12.0		
22 Buckinghamshire	565	68	12.0		
23 Leicestershire	531	65	12.2		
24 Staffordshire	728	90	12.4		
25 Wiltshire	476	60	12.6		
26 Hertfordshire	834	107	12.8		
27 Cheshire	843	111	13.2		
28 Warwickshire	306	41	13.4		
29 Surrey	683	94	13.8		
30 Gloucestershire	449	63	14.0		
31 Lincolnshire	430	61	14.2		
32 Merseyside	1,941	279	14.4		
33 West Sussex	581	87	15.0		
34 East Sussex	829	127	15.3		
35 Lancashire	2,035	314	15.4		
36 Shropshire	331	52	15.7		
37 Kent	1,084	171	15.8		
KPI LOWER THRESHOLD					
38 Cambridgeshire	543	87	16.0		
39 Cleveland	482	84	17.4		
40 North Yorkshire	487	85	17.5		
41 Oxfordshire	407	74	18.2		
42 Suffolk	406	77	19.0		
43 Northamptonshire	563	112	19.9		
44 Isle of Wight	103	21	20.4		
45 Dorset	553	114	20.6		
46 Humberside	822	176	21.4		

Warwickshire 13.93

14.0

Staffordshire 14.33

14.5

⁽¹⁾ As returned on form FDR1.

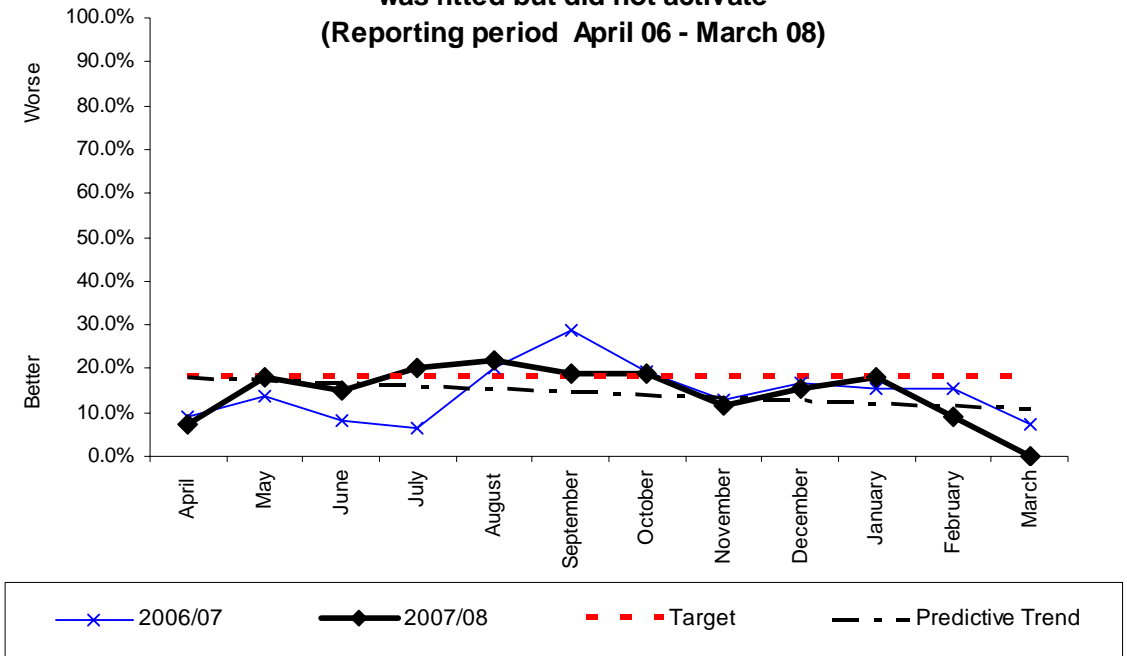
⁽²⁾ Includes caravans, houseboats and other non-building structures used as permanent dwellings.

⁽³⁾ Provisional.

Source: Communities and Local Government Fire Statistics.

209(ii)

**The percentage of fires attended in dwellings where a smoke alarm was fitted but did not activate
(Reporting period April 06 - March 08)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	7.41%	17.86%	15.00%	20.00%	21.74%	19.05%	19.05%	11.54%	15.63%	18.18%	9.09%	0.00%
2006	9.09%	13.64%	8.00%	6.25%	19.04%	28.57%	19.35%	12.90%	16.67%	15.38%	15.63%	6.66%
2005	21.43%	27.78%	15.15%	21.74%	4.17%	15.38%	9.09%	12.50%	15.38%	19.05%	11.11%	21.43%

Monthly Stats (actual incidents/total)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2007	2/27	5/28	3/20	4/20	5/23	4/21	4/21	3/26	5/32	4/22	2/22	0/21	41/216	14.49%
2006	3/33	3/22	2/25	2/32	4/21	6/21	6/31	4/31	3/18	4/26	5/32	1/15	43/307	14.00%
2005	6/28	5/18	5/33	5/23	1/24	4/26	2/22	4/32	6/39	4/21	3/27	6/28	51/321	15.89%

Analysis

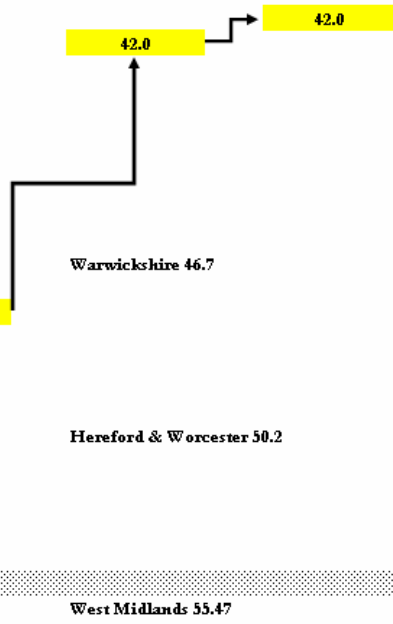
Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
18%	√	X

Commentary

Table 33

BV 209(iii) - Percentage of fires attended⁽¹⁾ in dwellings⁽²⁾ in which no smoke alarm was fitted

	No. of dwelling	No. where no	Percentage where	SHROPSHIRE	SHROPSHIRE
	fires	smoke alarm fitted	no smoke alarm fitted		
	2005/06 ⁽³⁾	2005/06 ⁽³⁾	2005/06 ⁽³⁾	and Regional	ESTIMATED
				ESTIMATED	2007/08 based
				2006/07	on Q1, Q2, Q3
					and Q4
1 Dorset	553	143	25.9		
2 Cambridgeshire	543	171	31.5		
3 Cumbria	482	152	31.5		
4 Hertfordshire	834	282	33.8		
5 Suffolk	406	147	36.2		
6 North Yorkshire	487	179	36.8		
7 Wiltshire	476	175	36.8		
8 Tyne & Wear	1,896	700	36.9		
9 Hampshire	1,098	423	38.5	Staffordshire 37.5	
10 Oxfordshire	407	159	39.1		
11 Gloucestershire	449	177	39.4		
KPI UPPER THRESHOLD					
12 West Sussex	581	234	40.3		
UPPER QUANTILE					
13 Humberside	822	332	40.4		
14 Surrey	683	278	40.7		
15 Staffordshire	728	301	41.3		
16 East Sussex	829	346	41.7		
17 Cleveland	482	203	42.1		
18 Isle of Wight	103	44	42.7		
19 Greater Manchester	4,490	1,921	42.8		
20 Merseyside	1,941	836	43.1		
21 Lancashire	2,035	880	43.2		
22 Northamptonshire	563	247	43.9		
23 Warwickshire	306	137	44.8		
24 Avon	760	346	45.5		
25 Cheshire	843	389	46.1		
26 Kent	1,084	502	46.3		
27 Buckinghamshire	565	269	47.6		
28 Shropshire	331	139	42.0		
29 Somerset	341	165	48.4		
30 Royal Berkshire	585	284	48.5		
31 Devon	974	473	48.6		
32 Cornwall	366	182	49.7		
33 Northumberland	250	125	50.0		
34 Essex	844	456	54.0		
35 Lincolnshire	430	233	54.2		
36 Derbyshire	693	378	54.5		
37 County Durham & Darlington	529	290	54.8		
38 Hereford & Worcester	435	239	54.9		
KPI LOWER THRESHOLD					
39 Leicestershire	531	296	55.7	West Midlands 55.47	
40 West Midlands	3,038	1,711	56.3		
41 Norfolk	426	243	57.0		
42 West Yorkshire	2,031	1,211	59.6		
43 Nottinghamshire	945	570	60.3		
44 London	7,226	4,380	60.6		
45 South Yorkshire	1,232	776	63.0		
46 Bedfordshire & Luton	505	370	73.3		



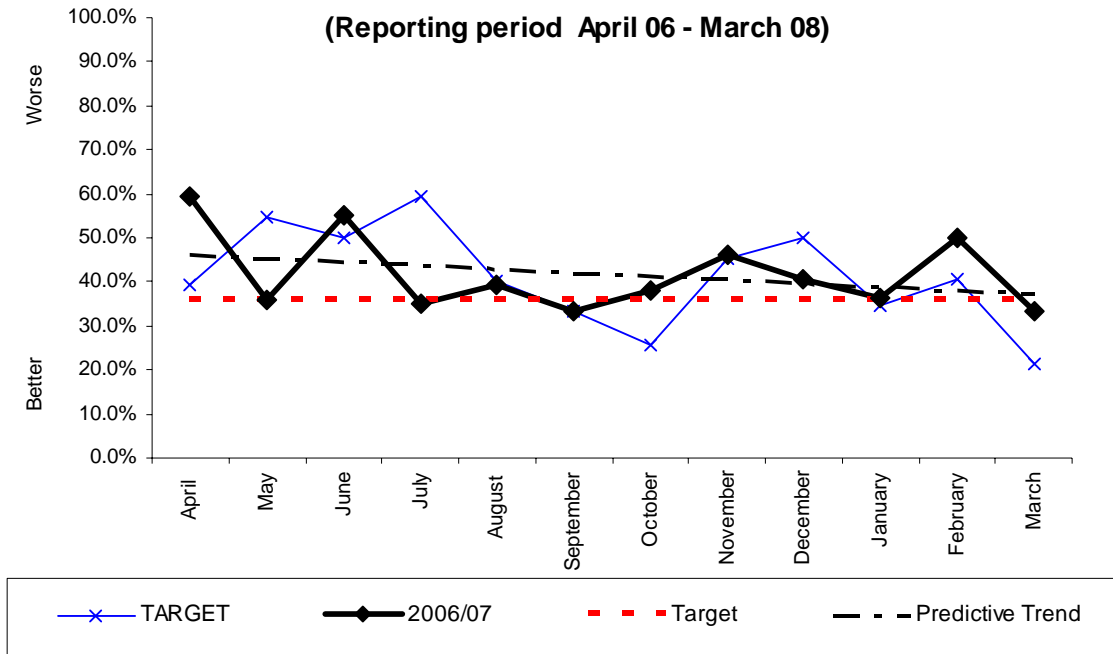
⁽¹⁾ As returned on form FDR1.

⁽²⁾ Includes caravans, houseboats and other non-building structures used as permanent dwellings.

⁽³⁾ Provisional.

Source: Communities and Local Government Fire Statistics.

**The percentage of fires attended in dwellings where no smoke alarm was fitted
(Reporting period April 06 - March 08)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	59.26%	35.71%	55.00%	35.00%	39.13%	33.33%	38.10%	46.15%	40.63%	36.36%	50.00%	33.333%
2006	39.39%	54.55%	48.00%	59.38%	40.00%	33.33%	25.81%	45.16%	50.00%	34.62%	40.63%	26.66%
2005	39.29%	50.00%	48.48%	34.78%	41.67%	50.00%	54.55%	59.38%	56.41%	52.38%	37.04%	50.00%

Monthly Stats (actual incidents/total)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2007	16/27	10/28	11/20	7/20	9/23	7/21	8/21	12/26	13/32	8/22	11/22	7/21	119/283	42.04%
2006	13/33	12/22	12/25	19/32	9/21	7/21	8/31	14/31	9/18	9/26	13/32	4/15	129/307	42.01%
2005	11/28	9/18	16/33	8/23	10/24	13/26	12/22	19/32	22/39	11/21	10/27	14/28	155/321	48.29%

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
36%	X	X

Commentary

Local Standards of Cover for Incidents.

LIFE RISKS Fires							Resilience State
	Qualifying Incidents	Pass 5 FF	Pass Rate	Qualifying Incidents	Pass 8 FF	Pass Rate	Number of Occasions
Apr	31	23	74%	23	18	78%	1
May	31	26	84%	28	24	86%	1
Jun	23	19	83%	14	12	86%	2
Jul	24	13	54%	14	12	86%	3
Aug	25	20	80%	24	21	88%	3
Sep	22	20	91%	19	17	89%	0
Oct	27	21	78%	23	21	91%	0
Nov	29	24	83%	27	22	81%	0
Dec	36	31	86%	31	23	74%	1
Jan	29	22	76%	27	19	70%	0
Feb	28	24	86%	25	22	88%	0
Mar	19	15	79%	18	15	83%	0
Total	324	258		273	226		
Pass Rate			79.63%			82.78%	
Target			75.00%			95.00%	

LIFE RISKS RTC's									
	Qualifying Incidents	Pass 5 FF	Pass Rate	Qualifying Incidents	Pass 8 FF	Pass Rate	Qualifying Incidents	Pass RT	Pass Rate
Apr	7	3	43%	7	3	43%	7	5	71%
May	9	6	67%	9	7	78%	9	9	100%
Jun	5	3	60%	5	3	60%	5	3	60%
Jul	5	3	60%	5	2	40%	4	3	75%
Aug	6	1	17%	6	3	50%	6	5	83%
Sep	6	4	67%	6	3	50%	6	5	83%
Oct	6	5	83%	6	4	67%	6	4	67%
Nov	8	6	75%	8	3	38%	8	4	50%
Dec	8	6	75%	8	6	75%	6	6	100%
Jan	10	5	50%	9	5	56%	6	5	83%
Feb	6	4	67%	6	5	83%	6	5	83%
Mar	5	5	100%	5	4	80%	5	4	80%
Total	81	51		80	48		74	58	
Pass Rate			62.96%			60.00%			78.38%
Target			77.00%			77.00%			85.00%

These tables cover the attendance at fires and RTCs classed as 'Life Risk', and is a monthly cumulative count on performance for the 2006/07 reporting year, which is the first reportable year. As such, the targets have been set against no historic data. Monitoring will continue monthly and reported view this report on a quarterly basis.

It should be noted that the areas already planned for improvement, including XL cabs and additional rescue equipment, will help to improve the Brigade's performance in the areas where standards are not currently being met.

Table 1

BV 2a - Level (if any) of the Equality Standard for local government to which the fire authority conforms in respect of gender, race and disability

	Level reached					SHROPSHIRE and Regional ESTIMATED 2006/07	ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	2005/06	2004/05	2003/04	2002/03 ^①	2001/02		
1 London	4	3	2	2	2		
2= Hereford & Worcester	3	3	3	2	1		Hereford & Worcester Level 3
2= Northamptonshire	3	1	1	1	1		
2= Somerset	3	2	2	1	1		
2= Staffordshire	3	2	1	2	2		Staffordshire Level 3
2= West Yorkshire	3	3	3	3	2		
7= Avon	2	1	2	1	1		
7= Buckinghamshire	2	2	2	2	2		
7= County Durham & Darlington	2	2	<1	<1	<1		
7= Derbyshire	2	2	1	1	1		
7= Devon	2	2	2	2	<1		
7= East Sussex	2	2	2	2	2		
7= Hertfordshire	2	2	2	3	3		
7= Humberside	2	1	1	3	3		
7= Isle Of Wight	2	2	1	1	N/Av		
7= Lancashire	2	2	2	2	2		
7= Leicestershire	2	1	1	1	1		
7= Merseyside	2	1	2	1	1		
7= Norfolk	2	2	2	2	2		
7= North Yorkshire	2	1	1	2	2		
7= Oxfordshire	2	1	1	1	3		
7= Shropshire	2	2	2	1	3	LEVEL 2	Level 2
7= Warwickshire	2	2	2	1	2		Warwickshire Level 2
7= West Midlands	2	1	1	1	1		West Midlands Level 2
UPPER QUARTILE							
25= Bedfordshire & Luton	1	1	x	x	x		
25= Cambridgeshire	1	<1	x	x	x		
25= Cheshire	1	<1	1	2	2		
25= Cleveland	1	<1	<1	1	1		
25= Cornwall	1	1	1	x	x		
25= Cumbria	1	1	1	1	1		
25= Dorset	1	1	1	1	<1		
25= Gloucestershire	1	1	3	2	3		
25= Hampshire	1	<1	<1	1	1		
25= Kent	1	1	1	1	1		
25= Northumberland	1	1	1	1	1		
25= Nottinghamshire	1	1	1	1	2		
25= Royal Berkshire	1	1	1	1	1		
25= South Yorkshire	1	3	3	3	2		
25= Surrey	1	1	1	1	1		
25= Tyne & Wear	1	1	<1	<1	2		
25= Greater Manchester	1	1	<1	<1	x		
25= Wiltshire ^②	1	1	1	1	1		
43= Essex	<1	3	3	3	3		
43= West Sussex	<1	1	1	1	1		
45= Lincolnshire	N/Pr	<1	<1	1	2		
45= Suffolk	N/Pr	2	1	1	1		

① The change in the definition of the levels reached means that data for 2002/03 onwards are not directly comparable with data for previous years.

② 2001/02 has been previously published as Level 2. It was revised in the light of amendments received from the fire and rescue service.

<1 This authority is working towards achieving Level 1.

x This authority has not adopted the Equality Standard for Local Government.

N/Av Not available.

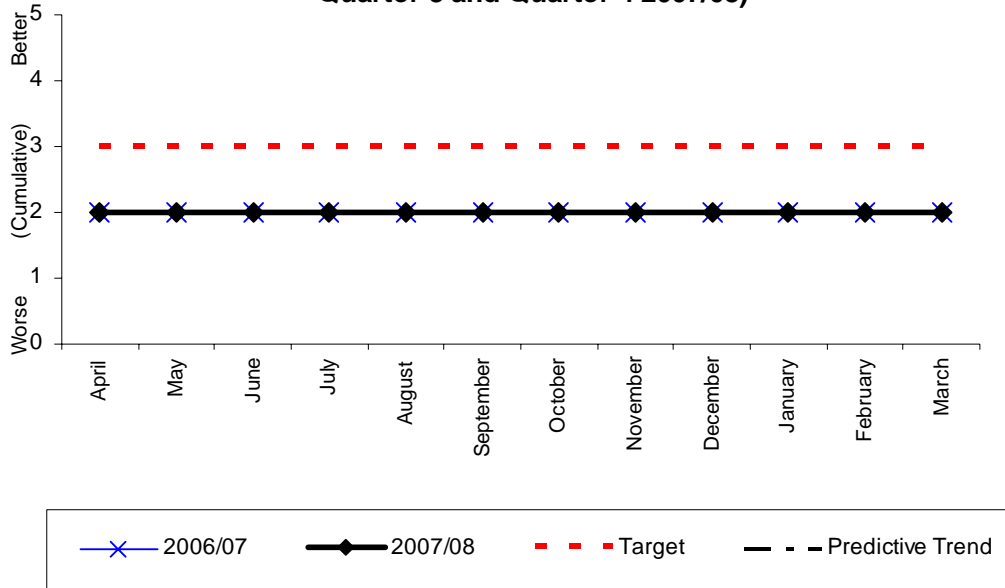
N/Pr Not provided.

Source: Communities and Local Government annual returns (HRF104).

Corporate Health Indicators

2a

**The Equality standard for local government
(Reporting period Quarter 1 2006/07- Quarter 1, Quarter 2,
Quarter 3 and Quarter 4 2007/08)**



Monthly Stats (level)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007		2			2			2			2	
2006		2			2			2			2	
2005		2			2			2			2	

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	-	-	-	-	-	-	-	-	-	-	-	-
2006	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
3	X	=

Commentary:

Level 2 has been achieved and progress towards Level 3 is ongoing. Capacity building funding bid has been awarded to the region for all services to achieve Level 3. The Brigade will be going for external verification for Level 3 of the standard in August 2008. Work towards this is progressing well.

Table 2

BV 2b - The duty to promote Equality

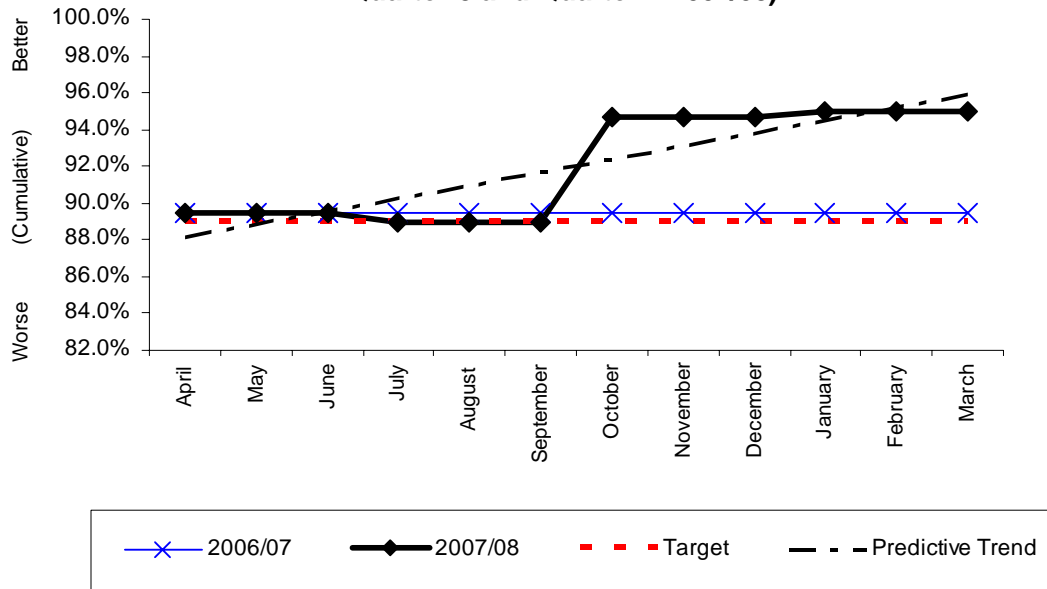
	Points 'score' as a percentage of the total possible 'score'			SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	2005/06	2004/05	2003/04		
1= Hampshire	100	74	74		
1= Isle Of Wight	100	63	63		
1= Warwickshire	100	89	100		
1= West Midlands	100	32	58	West Midlands 100	
5= Nottinghamshire	95	95	89		
5= Somerset	95	95	53		
5= West Yorkshire	95	95	89	Warwickshire 100	95
8= Avon	89	79	66		
8= Hereford & Worcester	89	74	58	Hereford & Worcester 89	
8= Lancashire	89	84	79		
8= Merseyside	89	74	100		
8= Norfolk	89	89	89		
8= North Yorkshire	89	68	47		
8= Oxfordshire	89	95	42		
8= Shropshire	89	89	79	89	
8= South Yorkshire	89	79	84		
8= Staffordshire	89	84	47	Staffordshire 89	
UPPER QUANTILE					
18= Derbyshire	84	53	0		
18= Devon	84	100	89		
18= Tyne & Wear	84	74	68		
21= Buckinghamshire	79	79	68		
21= Cleveland	79	68	63		
21= County Durham & Darlington	79	47	42		
21= Gloucestershire	79	N/Pr	68		
21= Hertfordshire	79	79	42		
21= Humberside	79	47	84		
21= Kent	79	79	58		
21= Wiltshire	79	47	32		
29= Bedfordshire & Luton	74	42	42		
29= Cornwall	74	68	47		
29= Northamptonshire	74	58	47		
32= East Sussex	68	21	21		
32= Greater Manchester	68	74	58		
34= Dorset	63	53	47		
34= Essex	63	16	79		
34= London	63	63	63		
34= Northumberland	63	53	47		
38= Leicestershire	58	37	37		
39= Cheshire	53	100	100		
39= Cumbria	53	47	16		
39= Suffolk	53	53	N/Av		
42= Surrey	47	47	47		
42= West Sussex	47	84	89		
44= Cambridgeshire	37	16	0		
44= Royal Berkshire	37	37	47		
46= Lincolnshire	N/Pr	53	53		

N/Av Not available.

N/Pr Not provided.

Source: Communities and Local Government annual returns (HRF107).

**The duty to promote Equality
(Reporting period Quarter 1 2006/07 - Quarter 1, Quarter 2,
Quarter 3 and Quarter 4 2007/08)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007		89%			89%			95%			95%	
2006		89%			89%			89%			89%	
2005		89%			89%			89%			89%	

Monthly Stats (Out of 19 qualities)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007		17			17			18			18	
2006		17			17			17			17	
2005		17			17			17			17	

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
89%	√	=

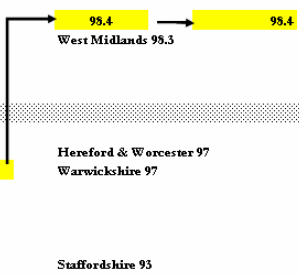
Commentary:

We are satisfied to be operating at 95%. To achieve 100% would involve receiving a complaint in order to be able to respond to it effectively and we are content with performance that does not generate complaint.

Table 3

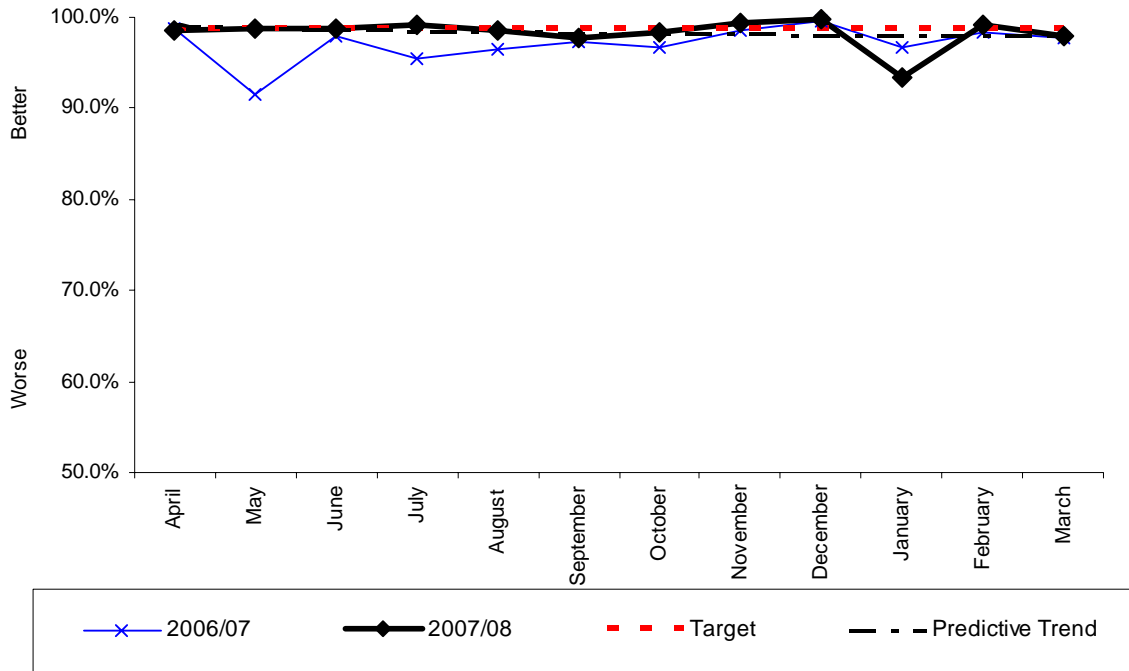
BV 8 - Percentage of invoices for commercial goods and services paid by the fire authority⁽¹⁾ within 30 days of receipt or within the agreed payment terms

	Number of invoices		Percentage of invoices paid within 30 days or agreed payment terms					SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	Total number of all invoices paid	paid within 30 days or agreed payment terms	2005/06	2004/05	2003/04	2002/03	2001/02		
1 Cleveland	5,841	5,810	99.5	96.4	97.8	98.5	97.1		
2 Merseyside	16,234	16,127	99.3	99.3	99.8	98.4	92.7		
3 Humberside	12,171	11,988	98.5	N/Av	96.0	96.5	95.3		
4 Devon	14,426	14,146	98.1	98.3	97.2	96.6	96.5		
5 West Yorkshire	16,154	15,830	98.0	98.5	97.6	94.1	92.9		
6 Kent	17,443	17,059	97.9	97.6	94.3	94.1	94.1		
7 South Yorkshire	9,191	8,966	97.6	97.7	97.0	97.8	98.3		
8 County Durham & Darlington	5,765	5,622	97.5	98.2	96.5	94.5	83.7		
UPPER QUANTILE									
9 Derbyshire	11,843	11,542	97.5	99.5	99.9	99.6	93.2		
10 Bedfordshire & Luton ⁽²⁾	6,225	6,047	97.1	85.2	N/Av	N/Av	80.0		
11 Shropshire	4,515	4,352	97.1	97.4	98.0	98.5	97.8		
12 North Yorkshire	7,581	7,288	96.1	96.2	96.2	93.7	91.0		
13 Dorset	5,985	5,749	96.1	93.3	90.2	84.9	84.6		
14 East Sussex	9,841	9,184	93.3	89.6	98.9	98.1	97.8		
15 Greater Manchester	21,016	19,586	93.2	72.6	78.0	92.0	82.0		
16 West Midlands	15,424	14,358	93.1	86.6	83.7	95.1	95.5		
17 Hampshire	12,794	11,844	92.6	94.1	95.8	94.6	94.0		
18 Essex	17,052	15,754	92.4	86.3	85.1	80.4	84.7		
19 Leicestershire	7,293	6,725	92.2	90.4	85.6	78.0	66.5		
20 Buckinghamshire	14,376	13,093	91.1	87.3	93.5	93.3	93.7		
21 Lancashire	10,347	9,416	91.0	93.0	87.0	91.0	70.2		
22 Tyne & Wear	79,782	72,458	90.8	79.2	N/Av	89.5	79.0		
23 Hereford & Worcester	6,723	6,090	90.6	95.1	93.1	84.5	54.0		
24 Nottinghamshire	8,482	7,364	86.8	87.6	86.8	91.8	75.6		
25 Avon	10,083	8,703	86.3	78.4	82.2	89.3	87.4		
26 Cambridgeshire	7,253	6,255	86.0	84.8	76.6	64.9	67.6		
27 Wiltshire	8,265	7,092	85.8	84.1	97.4	96.4	97.2		
28 London	43,703	36,623	83.8	88.9	90.6	76.0	76.5		
29 Staffordshire	8,245	6,807	82.6	71.4	52.7	41.6	81.0		
30 Cheshire	N/Av	N/Av	65.0	88.2	84.3	84.0	76.9		
31 Royal Berkshire	4,739	217	4.6	92.9	88.5	89.3	86.3		



⁽¹⁾ Excludes county fire authorities, which are included in the Indicator published by county councils.
⁽²⁾ 2003/04 was previously published as 75.0. It has been amended to N/Av in the light of an update received from the Fire and Rescue Service.
 N/Av Not available.
 Source: Communities and Local Government annual returns (FIN1).

**The percentage of undisputed invoices which were paid in 30 days
(Reporting period April 06 - March 08)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	98.6%	98.8%	98.7%	99.3%	98.5%	97.8%	98.4%	99.3%	99.7%	93.5%	99.1%	97.9%
2006	98.6%	98.0%	98.9%	99.7%	98.4%	97.4%	98.1%	97.9%	98.1%	98.1%	98.7%	98.5%
2005	98.8%	91.4%	98.0%	95.5%	96.5%	97.3%	96.6%	98.5%	99.7%	96.6%	98.3%	97.6%

Monthly Stats (invoices/total)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	340/345	326/330	310/314	406/409	328/333	265/271	370/376	287/289	327/328	272/291	334/337	328/335
2006	291/295	301/307	355/359	332/333	374/380	331/340	367/374	325/332	352/359	311/317	308/312	387/393
2005	418/423	310/339	342/349	382/400	388/402	398/409	375/388	321/326	310/311	430/455	297/302	411/421

YTD	%
3,893/3,958	98.36%

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
98.75%	X	√

Commentary

Table 4

BV 11a - Percentage of top 5% of earners who are women

	Top % of earners		Percentage of women					SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	Women	All	2005/06	2004/05	2003/04	2002/03	2001/02 ⁽¹⁾		
	2005/06	2005/06	2005/06	2004/05	2003/04	2002/03	2001/02 ⁽¹⁾		
1 Staffordshire	6	33	18.18	17.14	17.65	5.88	7.69		
2 Buckinghamshire	4	25	16.00	14.63	3.03	8.70	0.00		
3 Lincolnshire	2	14	14.29	6.67	21.43	0.00	0.00		
4 Cleveland	4	35	11.43	2.86	5.71	5.88	0.00		
5 London	40	374	10.70	12.43	9.89	N/Av	20.37		
6 Kent	6	59	10.17	5.08	4.84	3.33	7.69		
7 Essex	6	62	9.68	6.67	7.02	8.47	11.11		
8 Northamptonshire	2	21	9.52	9.52	0.00	0.00	0.00		
9 Dorset	2	23	8.70	0.00	0.00	0.00	0.00		
10 Leicestershire	3	37	8.11	7.32	8.11	7.84	0.00		
11 Cheshire	5	67	7.46	5.88	2.56	0.00	0.00		
12= Shropshire	1	14	7.14	4.55	4.76	4.76	14.29	7.14	
12= West Sussex	2	28	7.14	10.00	5.56	2.78	0.00		
UPPER QUANTILE									
14 West Midlands	13	192	6.77	4.76	5.29	4.59	6.25		
15 Surrey	3	45	6.67	4.65	4.88	4.26	0.00		
16 Isle Of Wight	1	16	6.25	0.00	0.00	0.00	0.00		
17 Derbyshire	4	65	6.15	4.35	6.67	3.33	0.00		
18 East Sussex	2	34	5.88	2.70	5.56	3.45	11.11		
19 Hampshire	5	94	5.32	3.85	4.29	7.02	20.00		
20 Tyne & Wear	7	135	5.26	5.22	4.84	3.65	0.00		
21 North Yorkshire	2	39	5.13	4.65	6.25	4.00	0.00		
22 Lancashire	4	81	4.94	4.92	6.56	3.17	7.14		
23= Cambridgeshire	1	21	4.76	4.55	13.64	14.81	20.00		
23= Cornwall	1	21	4.76	4.00	4.17	4.35	0.00		
23= Warwickshire	1	21	4.76	5.00	19.05	5.26	0.00		
26= Avon	2	48	4.17	4.00	2.04	2.00	9.09		
26= Bedfordshire & Luton	1	24	4.17	0.00	3.33	5.41	0.00		
26= Nottinghamshire	2	48	4.17	N/Av	2.00	20.37	11.11		
29 Devon	3	74	4.05	2.44	2.70	2.70	9.09		
30 Hereford & Worcester	1	26	3.85	4.55	2.50	4.17	0.00		
31 Merseyside	3	79	3.80	2.44	1.17	1.22	0.00		
32 Suffolk	1	29	3.45	6.90	3.03	4.17	11.11		
33 Norfolk	1	30	3.33	4.55	4.17	5.00	14.29		
34 South Yorkshire ⁽²⁾	3	99	3.03	N/Av	1.94	2.90	0.00		
35 Greater Manchester	4	136	2.94	7.10	5.44	0.75	0.00		
36 County Durham & Darlington	1	36	2.78	0.00	0.00	0.00	0.00		
37 West Yorkshire	1	184	0.54	0.58	1.10	4.00	0.00		
38= Cumbria	0	30	0.00	0.00	0.00	0.00	0.00		
38= Gloucestershire	0	20	0.00	0.00	0.00	0.00	0.00		
38= Hertfordshire	0	38	0.00	0.00	0.00	0.00	0.00		
38= Humberside	0	64	0.00	0.00	0.00	0.00	0.00		
38= Northumberland	0	23	0.00	0.00	0.00	0.00	0.00		
38= Oxfordshire	0	19	0.00	0.00	0.00	0.00	0.00		
38= Royal Berkshire	0	30	0.00	0.00	0.00	0.00	21.05		
38= Somerset	0	16	0.00	8.33	0.00	0.00	8.33		
38= Wiltshire	0	18	0.00	0.00	0.00	0.00	0.00		

⁽¹⁾ The change from senior managers being defined as the top 3 tiers of management in 2001/02, to the top 5% of earners, means that data for 2001/02 cannot be directly compared with data for 2002/03 onwards.

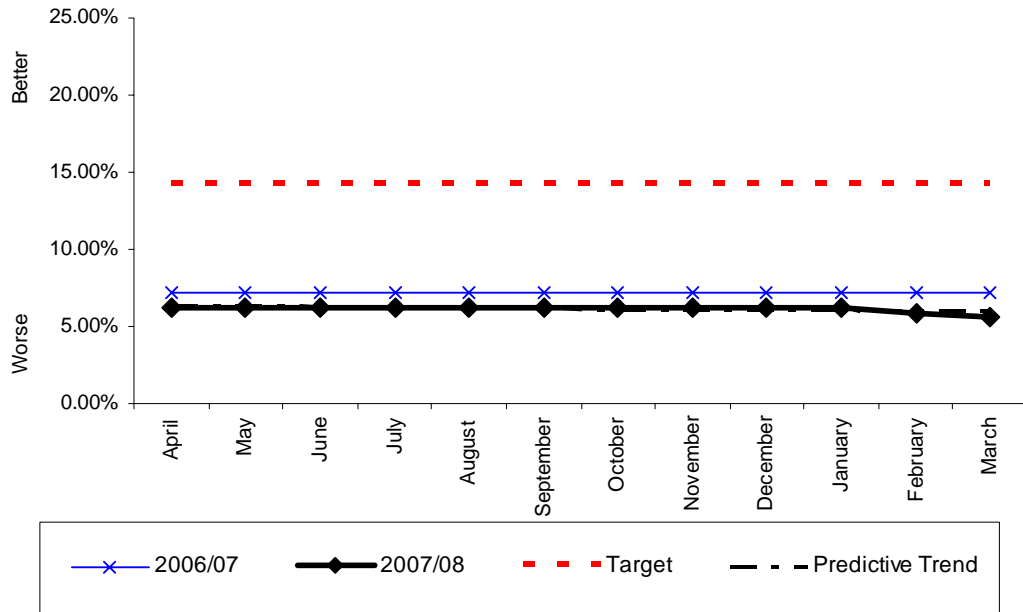
⁽²⁾ 2002/03 was previously published as 5.3. It has been revised in the light of an amendment received from the Fire and Rescue Service.

N/Av Not available.

Source: Communities and Local Government annual returns (HRF4).

11(a)

**The percentage of top 5% of earners that are women
(Reporting period April 06 - March 08)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	5.88%	5.56%
2006	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	6.25%
2005	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	1	1	1	1	1	1	1	1	1	1	1	1
2006	1	1	1	1	1	1	1	1	1	1	1	1
2005	1	1	1	1	1	1	1	1	1	1	1	1

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
14.3%	X	=

Commentary:

Although the percentage has decreased the actual number of women in the top 5% of earners is still 1. The increase in the total establishment means there are now 16 people classed as the top 5% of earners. The target of 14.3% is 2 people out of 14.

Table 5

BV 11b - Percentage of top 5% of earners who are minority ethnic

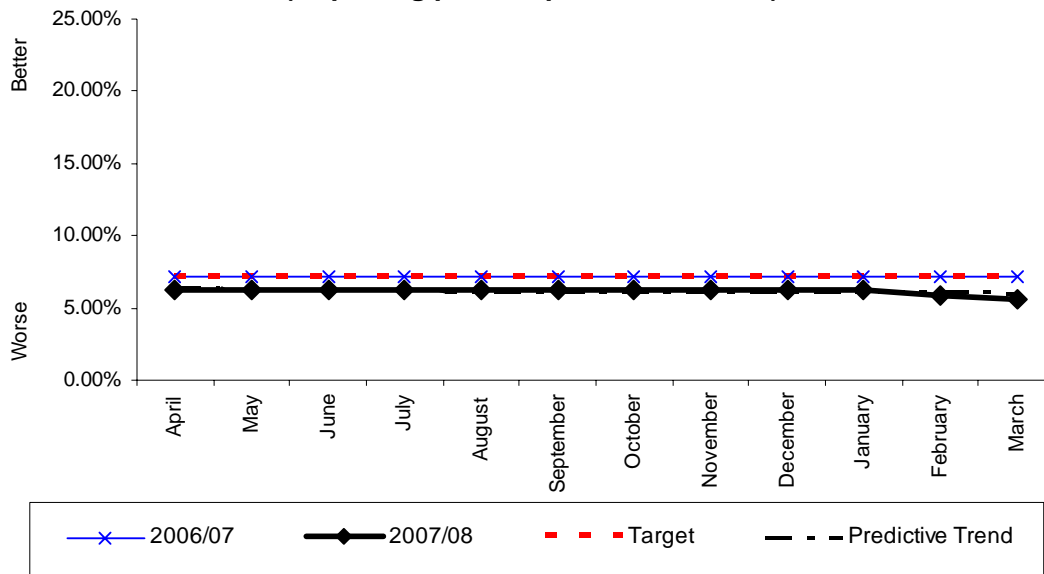
	Top 5% of earners		Percentage of minority ethnic				SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	Minority ethnic	All						
	2005/06	2005/06	2005/06	2004/05	2003/04	2002/03		
1= Lincolnshire	1	14	7.14	6.67	7.14	5.00		
1= Shropshire	1	14	7.14	0.00	4.76	4.76	7.14	
3 London	22	374	5.88	8.19	4.80	N/Av		5.56
4= Cambridgeshire	1	21	4.76	4.55	4.55	3.70		
4= Warwickshire	1	21	4.76	5.00	9.52	5.26	Warwickshire 3.7	
6= Norfolk	1	30	3.33	0.00	0.00	0.00		
6= Royal Berkshire	1	30	3.33	3.45	3.45	0.00		
8 Derbyshire	2	65	3.08	4.35	3.33	3.33		
9 Cleveland	1	35	2.86	2.86	2.86	2.94		
10 County Durham & Darlington	1	36	2.78	0.00	0.00	0.00		
11 North Yorkshire	1	39	2.56	2.33	0.00	0.00		
12 South Yorkshire ①	2	99	2.02	N/Av	1.94	2.00		
UPPER QUARTILE								
13= Humberside	1	64	1.56	1.85	2.44	2.27	West Midlands 1.64	
13= West Midlands	3	192	1.56	0.95	1.32	0.46		
15 Cheshire	1	67	1.49	0.00	0.00	0.00		
16 Tyne & Wear	1	133	0.75	0.75	0.81	0.73		
17 Greater Manchester	1	136	0.74	0.65	0.68	0.75		
18 West Yorkshire	1	184	0.54	0.00	0.00	0.00		
19= Avon	0	48	0.00	0.00	0.00	2.00		
19= Bedfordshire & Luton	0	24	0.00	0.00	3.33	2.70		
19= Buckinghamshire	0	25	0.00	0.00	0.00	0.00		
19= Cornwall	0	21	0.00	0.00	0.00	0.00		
19= Cumbria	0	30	0.00	0.00	0.00	0.00		
19= Devon	0	74	0.00	2.44	2.70	2.70		
19= Dorset	0	23	0.00	0.00	0.00	0.00		
19= East Sussex	0	34	0.00	0.00	0.00	0.00		
19= Essex	0	62	0.00	0.00	0.00	0.00		
19= Gloucestershire	0	20	0.00	0.00	0.00	0.00		
19= Hampshire	0	94	0.00	0.00	0.00	0.00		
19= Hereford & Worcester	0	26	0.00	0.00	2.50	0.00	Hereford & Worcester 0.00	
19= Hertfordshire	0	38	0.00	0.00	0.00	0.00		
19= Isle Of Wight	0	16	0.00	0.00	0.00	0.00		
19= Kent	0	59	0.00	0.00	0.00	0.00		
19= Lancashire	0	81	0.00	0.00	0.00	0.00		
19= Leicestershire	0	37	0.00	2.44	2.70	1.96		
19= Merseyside	0	79	0.00	0.00	0.00	0.00		
19= Northamptonshire	0	21	0.00	4.76	0.00	0.00		
19= Northumberland	0	23	0.00	0.00	0.00	0.00		
19= Nottinghamshire	0	48	0.00	N/Av	0.00	0.00		
19= Oxfordshire	0	19	0.00	0.00	0.00	0.00		
19= Somerset	0	16	0.00	0.00	0.00	0.00		
19= Staffordshire	0	33	0.00	0.00	0.00	0.00	Staffordshire 0	
19= Suffolk	0	29	0.00	3.45	3.03	4.17		
19= Surrey	0	45	0.00	0.00	2.44	2.13		
19= West Sussex	0	28	0.00	0.00	0.00	0.00		
19= Wiltshire	0	18	0.00	0.00	0.00	0.00		

① 2002/03 was previously published as 1.8. It has been revised in the light of an amendment received from the Fire and Rescue Service.
N/Av Not available.

Source: Communities and Local Government annual returns (HRF4).

11(b)

**The percentage of top 5% earners from ethnic minority communities
(Reporting period April 06 - March 08)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	5.88%	5.56%
2006	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	6.25%
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	5.55%	5.55%	5.55%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	1	1	1	1	1	1	1	1	1	1	1	1
2006	1	1	1	1	1	1	1	1	1	1	1	1
2005	0	0	0	0	0	0	0	0	0	1	1	1

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
7.10%	X	=

Commentary:

Although the percentage has decreased the actual number of ethnic minority employees in the top 5% of earners is still 1. The increase in the total establishment means there are now 16 people classed as the top 5% of earners. The target of 14.3% is 2 people out of 14.

Table 6

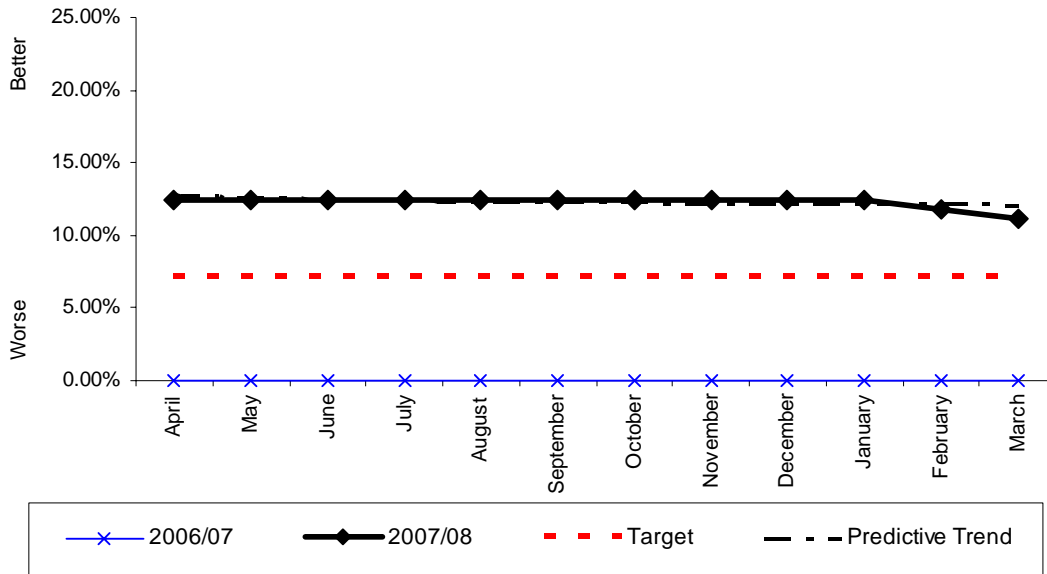
BV 11c - Percentage of top 5% of earners who have a disability

	Top 5% of earners		Percentage with a disability	SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	Disabled	All			
	2005/06	2005/06	2005/06		
1 Hampshire	7	94	7.45		11.11
2 Oxfordshire	1	19	5.26		
3 East Sussex	1	34	2.94		
4 Surrey	1	45	2.22	West Midlands 2.73	
5 London	7	374	1.87		
6 Tyne & Wear	2	133	1.50		
7 West Midlands	1	192	0.52		
UPPER QUARTILE					
8= Avon	0	48	0.00		
8= Bedfordshire & Luton	0	24	0.00		
8= Buckinghamshire	0	25	0.00		
8= Cambridgeshire	0	21	0.00		
8= Cheshire	0	67	0.00		
8= Cleveland	0	35	0.00		
8= Cornwall	0	21	0.00		
8= County Durham & Darlington	0	36	0.00		
8= Cumbria	0	30	0.00		
8= Derbyshire	0	65	0.00		
8= Devon	0	74	0.00		
8= Dorset	0	23	0.00		
8= Essex	0	62	0.00		
8= Gloucestershire	0	20	0.00		
8= Greater Manchester	0	136	0.00		
8= Hereford & Worcester	0	26	0.00	Hereford & Worcester 0	
8= Hertfordshire	0	38	0.00		
8= Humberside	0	64	0.00		
8= Isle Of Wight	0	16	0.00		
8= Kent	0	59	0.00		
8= Lancashire	0	81	0.00		
8= Leicestershire	0	37	0.00		
8= Lincolnshire	0	14	0.00		
8= Merseyside	0	79	0.00		
8= Norfolk	0	30	0.00		
8= North Yorkshire	0	39	0.00		
8= Northamptonshire	0	21	0.00		
8= Northumberland	0	23	0.00		
8= Nottinghamshire	0	48	0.00		
8= Royal Berkshire	0	30	0.00		
8= Shropshire	0	14	0.00	0.00	
8= Somerset	0	16	0.00		
8= South Yorkshire	0	99	0.00		
8= Staffordshire	0	33	0.00	Staffordshire 0	
8= Suffolk	0	29	0.00		
8= Warwickshire	0	21	0.00	Warwickshire 0	
8= West Sussex	0	28	0.00		
8= West Yorkshire	0	184	0.00		
8= Wiltshire	0	18	0.00		

Source: Communities and Local Government annual returns (HRF4).

11(c)

**The percentage of top 5% earners that are disabled
(Reporting period April 06 - March 08)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	11.76%	11.11%
2006	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	12.50%
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	2	2	2	2	2	2	2	2	2	2	2	2
2006	0	0	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0	0	0	0	0

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
7.10%	√	√

Commentary:

The fall in the percentage value is due to the increase in establishment within the Brigade.

Table 7

BV 12(i) - Working days/shifts lost due to sickness absence by wholetime uniformed staff⁽¹⁾

	Average strength		Shifts lost					SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	2005/06	2005/06	2005/06	2004/05	2003/04	2002/03	2001/02		
1 Greater Manchester	2,034	11,511	5.66	7.80	10.50	10.90	10.64		
2 Buckinghamshire	375	2,153	5.75	8.71	6.55	7.12	8.86		
3 Bedfordshire & Luton	348	2,230	6.40	N/Av	14.85	15.92	13.63		
4 Oxfordshire	259	1,764	6.81	5.61	6.03	9.33	9.39		
5 West Yorkshire	1,631	11,582	7.10	7.31	7.47	8.77	7.66		
6 Lancashire	980	7,183	7.33	7.32	6.17	6.85	5.63		
7 Kent	929	6,850	7.37	8.48	10.18	10.38	11.12		
8 Suffolk	274	2,073	7.58	6.92	7.22	13.17	8.76		
9 Hampshire	838	6,463	7.71	9.25	8.47	10.53	10.58		
10 County Durham & Darlington	406	3,147	7.76	9.71	9.87	10.78	9.19		
11 Cleveland	586	4,551	7.77	10.61	8.98	11.00	9.53		
12 Cumbria	288	2,262	7.85	6.93	9.14	8.21	7.71		
UPPER QUANTILE									
13 Wiltshire	241	1,967	8.18	8.32	8.27	8.43	8.54	Warwickshire 9.0	
14 East Sussex	456	3,854	8.45	9.51	11.87	7.73	7.61	Staffordshire 8.66	
15 Shropshire ⁽²⁾	223	1,912	8.59	9.06	10.67	7.88	7.46	9.17	
16 Northumberland	218	1,880	8.62	10.03	8.59	10.35	6.97	West Midlands 9.44	
17 Humberside	740	6,443	8.71	8.33	8.83	8.49	11.92	Hereford & Worcester 9.5	
18 Leicestershire	505	4,565	9.05	7.97	9.33	10.16	9.56		
19 Hereford & Worcester	346	3,168	9.16	9.52	8.52	11.05	8.88		
20 West Sussex	427	3,962	9.29	7.75	9.00	N/Av	9.61		
21 North Yorkshire	371	3,484	9.39	6.76	11.22	14.10	10.34		
22 Sussex	692	6,533	9.44	10.77	8.85	11.33	9.18		
23 Cornwall	216	2,054	9.51	6.72	7.54	8.96	9.81		
24 Tyne & Wear	970	9,226	9.52	9.79	10.91	10.53	11.66		
25 Merseyside	1,250	12,005	9.60	10.12	10.87	10.61	11.16		
26 Warwickshire	296	2,924	9.90	7.59	8.33	11.04	11.15		
27 Hertfordshire	580	5,807	10.02	8.93	8.47	9.47	8.64		
28 Gloucestershire	254	2,607	10.27	10.82	11.00	12.84	8.86		
29 Norfolk	321	3,343	10.42	10.96	10.53	10.61	9.32		
30 Essex	1,010	10,517	10.42	11.60	11.32	14.48	13.44		
31 Somerset	202	2,154	10.66	10.78	10.15	7.11	7.36		
32 Royal Berkshire	457	4,871	10.67	9.87	10.69	8.04	11.30		
33 Derbyshire	496	5,345	10.78	10.91	10.19	12.64	10.49		
34 London	6,051	65,838	10.88	12.04	13.51	13.56	12.16		
35 Avon	713	7,877	11.05	16.01	18.04	17.25	13.26		
36 Cheshire	609	6,748	11.09	8.08	10.48	9.62	8.78		
37 South Yorkshire	912	10,271	11.27	11.07	9.58	8.78	8.76		
38 West Midlands	1,954	22,246	11.39	9.83	10.57	10.45	8.67		
39 Dorset	326	3,739	11.49	12.46	11.57	9.27	7.86		
40 Isle Of Wight	73	868	11.89	5.14	9.74	9.68	11.08		
41 Devon	598	7,345	12.29	10.90	10.01	10.06	10.48		
42 Nottinghamshire	570	7,086	12.43	12.78	N/Av	12.69	10.83		
43 Staffordshire	468	5,855	12.51	13.51	10.54	N/Av	9.51		
44 Lincolnshire	223	2,818	12.62	14.02	10.88	10.78	8.30		
45 Northamptonshire	314	4,158	13.23	13.55	8.72	12.94	N/Av		
46 Cambridgeshire	294	N/Pz	-	N/Av	10.36	9.84	9.08		

⁽¹⁾ Includes wholetime and control.

⁽²⁾ 2004/05 was previously published as 12.2. It has been amended to 9.06 in the light of an amendment received from the Fire and Rescue Service.

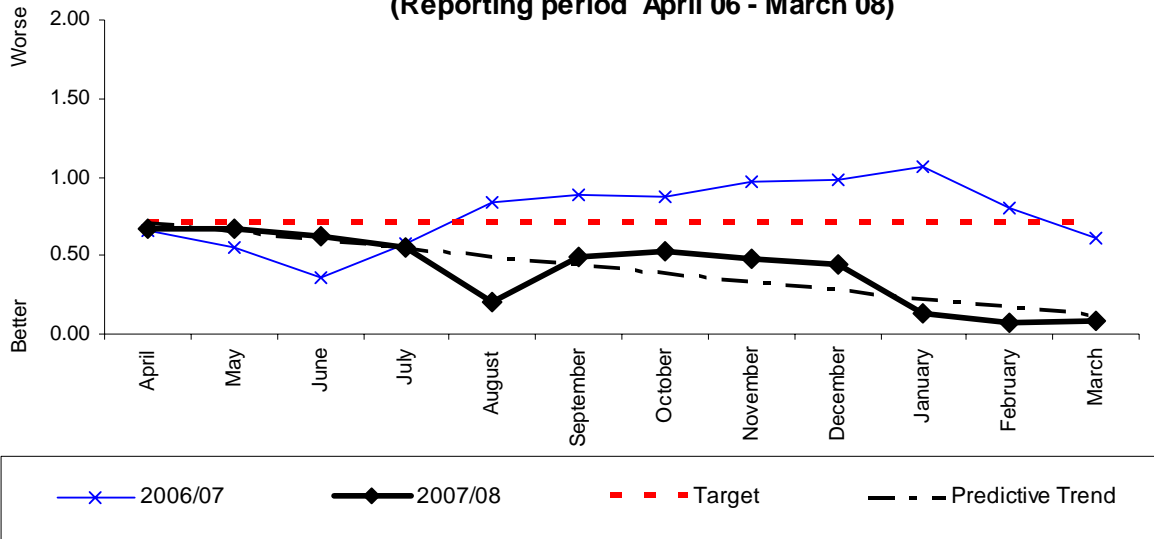
N/Av Not available.

N/Pz Not provided.

Source: Communities and Local Government annual returns (HRF4, HRF7).

12(i)

**The proportion of working days/shifts lost due to sickness absence by wholetime uniformed staff
(Reporting period April 06 - March 08)**



Monthly Stats (days)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.68	0.68	0.63	0.55	0.20	0.49	0.53	0.48	0.44	0.38	0.23	0.39	5.67
2006	0.66	0.55	0.36	0.57	0.84	0.89	0.88	0.98	0.99	1.07	0.80	0.91	9.50
2005	0.65	0.75	0.69	0.60	0.59	0.54	0.56	0.79	0.89	0.78	0.72	0.55	8.49

Monthly Stats (actual)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	158	158	147	128	47	115	123	111	103	88	54	91	1323
2006	159	132	86	138	202	215	212	235	238	257	194	142	2210
2005	149	172	159	136	135	122	127	180	203	177	164	125	1939

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
8.5	√	√

Commentary:

The Brigade has introduced a program of Absence Management Training for Managers.

Table 8

BV 12(ii) - Working days/shifts lost due to sickness absence by all staff⁽¹⁾

	Average strength		Shifts lost					SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	2005/06	2005/06	2005/06	2004/05	2003/04	2002/03	2001/02		
1 Buckinghamshire	459	2,747	5.96	10.21	7.73	8.51	11.11		
2 Greater Manchester	2,408	15,540	6.45	8.67	10.87	11.25	10.71		
3 Bedfordshire & Luton	450	3,065	6.81	N/Av	13.21	14.27	12.52		
4 West Yorkshire	1,861	14,238	7.65	7.86	7.93	9.44	7.96		
5 Kent	1,135	8,826	7.78	8.28	9.88	9.84	11.30		
6 County Durham & Darlington	482	3,764	7.82	9.68	9.45	10.27	8.79		
7 Cleveland	684	5,412	7.91	10.52	8.79	11.12	9.87		
8 Hereford & Worcester	443	3,743	8.46	9.16	9.11	11.03	10.06		
UPPER QUARTILE									
9 Lancashire	1,167	10,276	8.81	8.15	6.76	7.52	6.04		
10 East Sussex	578	5,146	8.90	9.38	11.71	7.69	7.95		
11 Wiltshire	318	2,853	8.98	8.92	9.59	9.23	9.57		
12 Humberside	867	8,097	9.34	9.02	9.45	8.86	12.49		
13 Hampshire	1,091	10,209	9.36	10.11	9.70	10.29	10.36		
14 Merseyside	1,593	15,251	9.55	11.04	11.88	10.97	11.26		
15 Leicestershire	630	6,051	9.61	8.28	9.38	10.55	9.38		
16 Shropshire⁽²⁾	278	2,677	9.65	9.17	10.11	7.40	7.48		
17 North Yorkshire	460	4,446	9.66	7.17	11.12	13.61	11.55		
18 Tyne & Wear	1,200	11,666	9.73	10.26	10.81	11.47	12.73		
19 Essex	1,225	12,814	10.46	11.86	N/Av	14.56	13.66		
20 Dorset	443	4,644	10.48	12.22	11.79	10.39	9.23		
21 London	7,000	74,976	10.71	11.94	13.23	13.76	12.31		
22 Derbyshire	605	6,488	10.73	10.87	11.22	13.59	10.17		
23 South Yorkshire	1,082	11,802	10.90	11.14	9.62	9.12	9.23		
24 West Midlands	2,374	26,047	10.97	9.71	10.87	10.63	8.98		
25 Devon	743	8,584	11.55	10.01	9.51	9.24	9.75		
26 Cheshire	758	8,773	11.57	8.13	10.55	9.83	8.93		
27 Avon	830	9,884	11.91	16.89	18.13	17.02	13.18		
28 Royal Berkshire	567	6,875	12.14	11.05	11.59	9.20	11.27		
29 Nottinghamshire	714	8,934	12.52	12.94	N/Av	13.22	11.87		
30 Staffordshire	634	8,323	13.12	14.41	12.45	N/Av	N/Av		
31 Cambridgeshire	406	N/Pr	-	N/Av	10.47	10.78	8.88		

Hereford & Worcester 9.4
West Midlands 9.41
Staffordshire 9.58

9.98

6.07

⁽¹⁾ Excludes county fire authorities, which are included in the Indicator published by county councils.

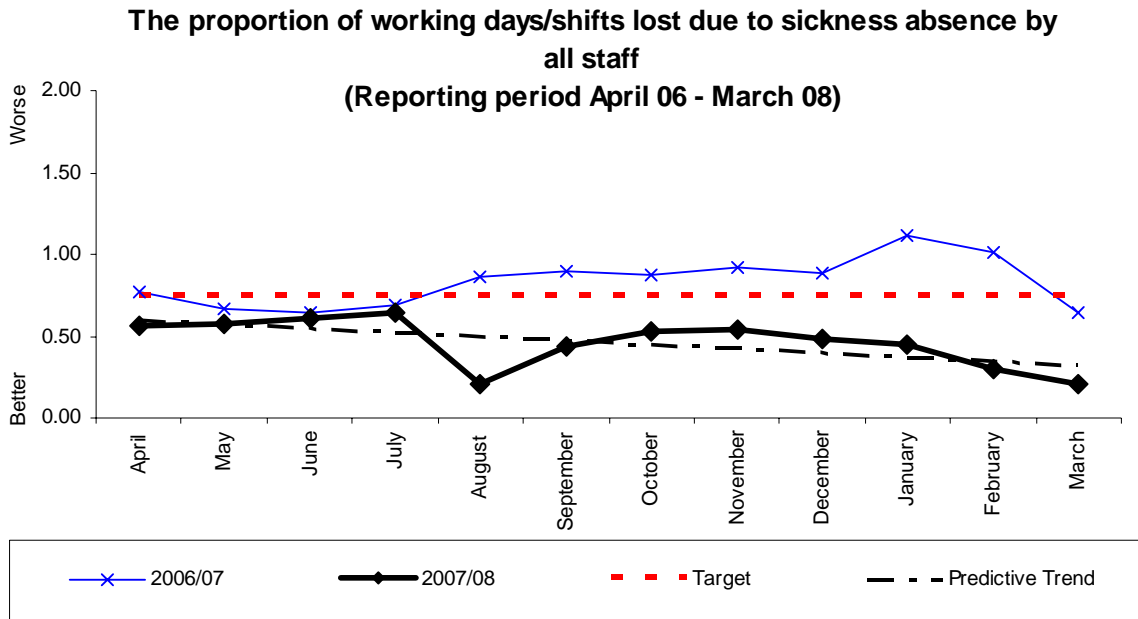
⁽²⁾ 2003/04 was previously published as 10.7. It has been amended to 10.11 in the light of an amendment received from the Fire and Rescue Service. 2004/05 was previously published as 10.9. It has been amended to 9.17 in the light of an amendment received from the Fire and Rescue Service.

N/Av Not available.

N/Pr Not provided.

Source: Communities and Local Government annual returns (HRF4, HRF7).

12(ii)



Monthly Stats (days)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.56	0.58	0.61	0.64	0.21	0.44	0.53	0.54	0.48	0.64	0.42	0.44	6.07
2006	0.77	0.66	0.64	0.68	0.86	0.90	0.88	0.93	0.88	1.12	1.02	0.65	9.98
2005	0.57	0.67	0.57	0.67	0.67	0.70	0.62	0.72	0.88	0.84	0.92	0.80	8.93

Monthly Stats (actual)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	168	173	183	192	61	130	156	160	142	189	125	132	1811
2006	231	198	191	205	257	269	263	277	264	334	304	194	2987
2005	157	189	166	189	190	199	176	203	250	237	259	225	2530

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
9.0	√	√

Commentary:

The Brigade has introduced a program of Absence Management Training for Managers.

Table 9

BV 15(i) - Percentage of wholtime firefighters retiring on grounds of ill health as a percentage of the total workforce

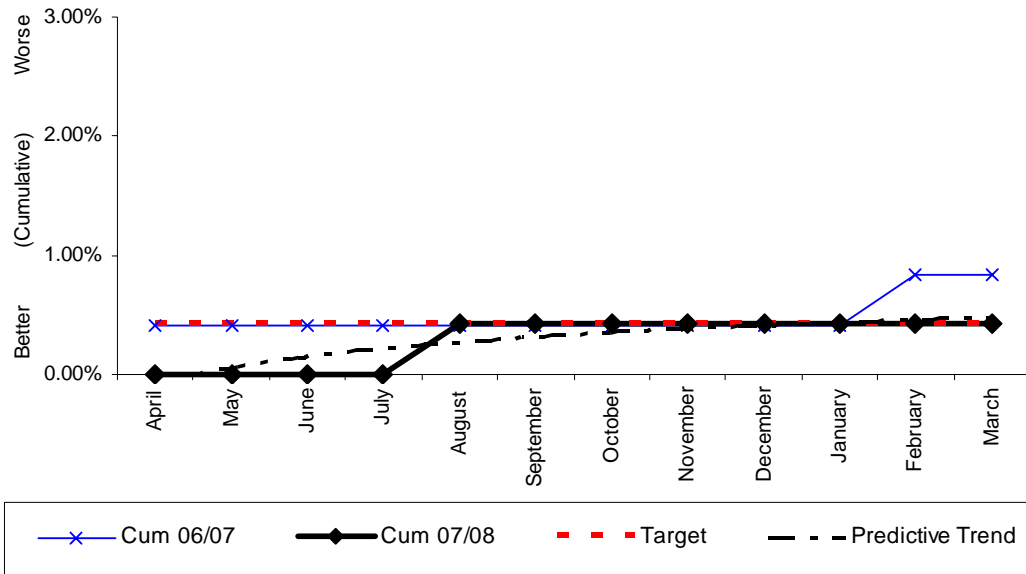
	Average strength		Ill health retirements		Percentage of ill health retirements				SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	2005/06	2005/06	2005/06	2004/05	2003/04	2002/03	2001/02			
1= Bedfordshire & Luton	320	0	0.00	0.92	1.85	1.83	2.73			
1= Cheshire	585	0	0.00	0.33	0.81	0.64	1.62			
1= Cumbria	271	0	0.00	0.37	1.83	1.09	1.82			
1= Isle Of Wight	60	0	0.00	1.64	1.67	1.67	3.33			
1= Northumberland	195	0	0.00	0.00	0.98	0.00	0.97			
1= Oxfordshire	239	0	0.00	0.83	0.42	1.72	1.30			
1= Shropshire	206	0	0.00	2.36	0.46	1.90	1.48			
1= West Sussex	397	0	0.00	1.74	1.00	1.52	1.01			
1= Wiltshire	217	0	0.00	0.89	0.44	0.00	1.80		Hereford & Worcester 0	
10 Lancashire	935	1	0.11	0.21	0.50	0.90	1.39			
11 Sussex	664	1	0.15	0.89	1.17	1.01	2.43			
12 Leicestershire	478	1	0.21	0.84	0.42	1.68	1.24		West Midlands 0.16	
UPPER QUARTILE										
13 Derbyshire	465	1	0.22	0.63	1.48	1.47	2.53			
14 Greater Manchester	1,965	5	0.25	0.68	1.32	1.07	1.51			
15 Norfolk	292	1	0.34	0.69	1.37	1.68	1.62			
16 Devon	570	2	0.35	0.18	0.53	1.99	1.46			
17 Cleveland	562	2	0.36	0.71	1.04	2.84	2.15			
18 Hampshire	799	3	0.38	0.75	0.37	0.76	2.06			
19 Suffolk	265	1	0.38	0.80	2.02	1.98	1.99			
20 West Yorkshire	1,576	6	0.38	0.92	1.02	1.56	1.50			
21 Cornwall	201	1	0.50	0.49	1.01	1.06	2.17			
22 Tyne & Wear	933	6	0.64	0.63	1.32	2.49	3.17		0.47	
23 Kent	897	6	0.67	1.09	1.70	1.80	1.48			
24 Royal Berkshire	425	3	0.71	0.23	1.39	0.96	0.25			
25 Gloucestershire	237	2	0.85	0.84	0.85	0.43	0.44			
26 East Sussex	429	4	0.93	0.68	0.91	2.36	0.71		0.32	
27 Merseyside	1,214	13	1.07	1.93	0.75	1.28	0.52			
28 West Midlands	1,890	21	1.11	1.18	2.99	1.85	1.82			
29= Buckinghamshire	354	4	1.13	1.42	2.05	1.89	2.68			
29= Cambridgeshire	266	3	1.13	2.15	0.72	1.46	3.27		Staffordshire 1.13	
31 Hereford & Worcester	325	4	1.23	0.30	0.86	1.70	1.69			
32 London	5,887	74	1.26	0.88	2.15	2.88	2.32		Warwickshire 1.3	
33 County Durham & Darlington	379	5	1.32	1.78	0.99	1.22	1.22			
34 Avon	680	9	1.32	2.37	2.12	1.55	2.28			
35 Northamptonshire	295	4	1.56	1.63	2.27	1.00	2.04			
36 South Yorkshire	874	13	1.49	2.00	1.86	1.31	2.49			
37 Somerset	182	3	1.65	0.00	2.22	1.66	0.56			
38 Warwickshire	277	5	1.81	0.00	4.26	3.90	2.11			
39 Dorset	305	6	1.97	1.63	0.98	1.33	1.67			
40 Lincolnshire	200	4	2.01	1.57	2.63	1.58	0.53			
41 Essex	959	20	2.09	2.48	1.94	1.91	1.70			
42 Humberside	711	16	2.25	0.56	0.55	1.11	1.11			
43 North Yorkshire	355	8	2.26	2.22	4.76	3.07	2.79			
44 Nottinghamshire	557	13	2.34	0.53	1.19	1.03	2.25			
45 Staffordshire	440	12	2.73	2.83	1.06	0.85	1.27			
46 Hertfordshire	567	N/Av	-	0.18	0.88	0.35	0.88			

N/Av Not available.

Source: Communities and Local Government annual returns (HRF 10&1, HRF34&5).

15(i)

**Wholetime fire-fighter ill-health retirements as a percentage of the total workforce
(Reporting period April 06 - March 08)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0.00%	0.00%	0.00%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.47%
2006	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%	0.00%	0.43%
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0	0	0	0	1	0	0	0	0	0	0	0	1
2006	1	0	0	0	0	0	0	0	0	0	1	0	2
2005	0	0	0	0	0	0	0	0	0	0	0	0	0

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0.43%	X	X

Commentary:

Although the percentage target is a fail, the actual number of fire fighters retiring through ill health is 1 which is the equivalent to the actual number in the yearly target. The total establishment has changed.

Table 10

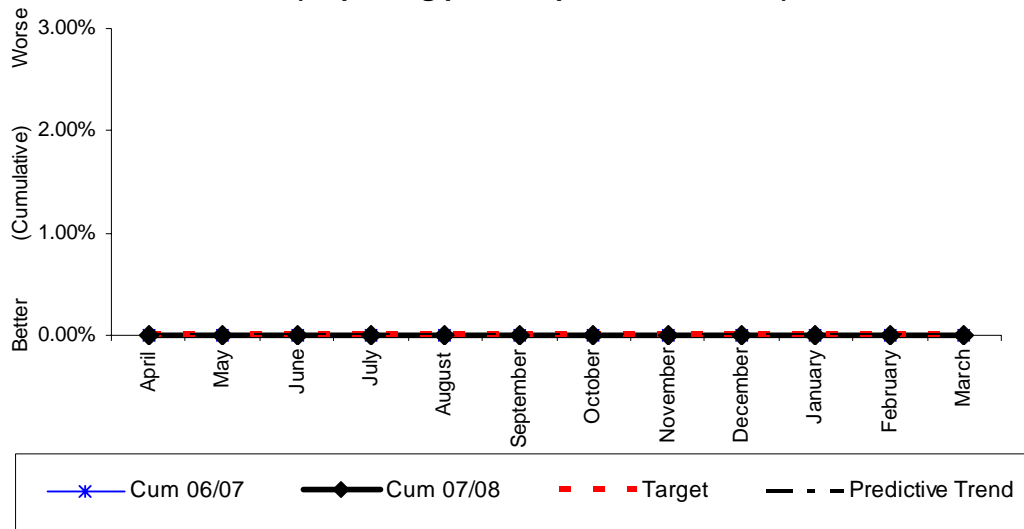
BV 15(ii) - Percentage of control and non-uniformed staff retiring on grounds of ill health as a percentage of the total workforce

	Average strength		Ill health retirements		Percentage of ill health retirements				SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	2005/06	2005/06	2005/06	2004/05	2003/04	2002/03	2001/02			
1= Bedfordshire & Luton	142	0	0.00	0.00	0.90	0.96	0.92			
1= Cambridgeshire	152	0	0.00	0.65	0.00	0.00	0.68			
1= Cheshire	194	0	0.00	1.66	0.00	0.00	0.00			
1= Cornwall	112	0	0.00	0.00	0.99	0.00	0.00			
1= County Durham & Darlington	112	0	0.00	0.00	0.00	1.05	0.00			
1= Cumbria	98	0	0.00	0.00	0.00	0.00	2.33			
1= Dorset	158	0	0.00	0.00	0.79	0.00	0.91			
1= East Sussex	168	0	0.00	0.63	1.34	0.00	0.78			
1= Essex	282	0	0.00	1.14	0.40	0.43	0.88			
1= Gloucestershire	100	0	0.00	0.00	0.00	0.00	0.00			
1= Hampshire	333	0	0.00	0.00	0.29	0.60	0.00			
1= Hereford & Worcester	130	0	0.00	0.79	0.81	0.00	1.85	Hereford & Worcester 0.00		
1= Hertfordshire	166	0	0.00	0.00	0.00	0.00	0.00			
1= Humberside	180	0	0.00	1.16	1.23	0.63	1.90			
1= Isle Of Wight	41	0	0.00	2.50	0.00	0.00	6.06			
1= Kent	277	0	0.00	0.37	0.75	0.00	1.54			
1= Lincolnshire	108	0	0.00	1.06	0.00	1.41	4.29			
1= Norfolk	138	0	0.00	0.00	0.85	0.88	0.00			
1= North Yorkshire	133	0	0.00	0.00	0.83	0.89	0.97			
1= Northamptonshire	103	0	0.00	0.00	1.15	0.00	0.00			
1= Northumbria	56	0	0.00	1.89	0.00	2.08	0.00			
1= Nottinghamshire	176	0	0.00	0.60	1.32	0.69	0.00			
1= Oxfordshire	87	0	0.00	0.00	0.00	0.00	0.00			
1= Shropshire	79	0	0.00	0.00	0.00	1.41	0.00	0.00	0.00	
1= Somerset	124	0	0.00	0.00	0.85	0.00	1.94			
1= Suffolk	184	0	0.00	0.51	1.08	0.00	0.00			
1= Surrey	141	0	0.00	0.71	0.00	0.00	2.14			
1= Warwickshire	118	0	0.00	0.00	0.00	0.98	1.00	Warwickshire 0.00		
1= West Midlands	618	0	0.00	0.51	1.40	0.54	0.59	West Midlands 0.00		
1= West Sussex	152	0	0.00	0.00	0.00	0.83	0.83			
1= Wiltshire	117	0	0.00	0.90	0.00	0.00	1.01			
UPPER QUARTILE										
32 London	1,066	1	0.09	0.38	0.29	1.30	1.37			
33 West Yorkshire	320	1	0.31	0.00	0.00	0.70	0.72			
34 Lancashire	263	1	0.38	0.41	0.43	0.00	1.38			
35 Devon	189	1	0.53	0.00	0.00	0.00	0.66			
36 Greater Manchester	533	3	0.56	0.38	0.97	1.41	1.26			
37 Derbyshire	164	1	0.61	1.36	0.00	0.00	0.00			
38 Royal Berkshire	155	1	0.65	0.00	0.00	0.00	0.00			
39 Merseyside	409	3	0.73	0.80	0.56	0.30	0.64			
40 Cleveland	136	1	0.74	0.00	0.00	0.00	0.93			
41 Buckinghamshire	116	1	0.86	0.00	0.00	3.30	2.17			
42 Leicestershire	166	2	1.21	0.00	0.00	0.94	1.02	Staffordshire 0.92		
43 Avon	165	2	1.21	1.27	1.37	0.00	1.47			
44 South Yorkshire	212	3	1.42	0.98	0.97	0.00	0.55			
45 Staffordshire	219	4	1.83	0.49	0.51	0.00	2.31			
46 Tyne & Wear	292	7	2.40	2.28	0.00	0.34	1.08			

Source: Communities and Local Government annual returns (HRF14-17, HRF38-41).

15(ii)

**Control and non-uniformed ill-health retirements as a percentage of the total workforce
(Reporting period April 06 - March 08)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2006	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007	0	0	0	0	0	0	0	0	0	0	0	0	0
2006	0	0	0	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0	0	0	0	0	0

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0%	√	=

Commentary

Table 11

BV 16(i) - Percentage of wholetime and retained duty system firefighters with a disability compared with the percentage of the economically active population with a disability⁽¹⁾ in the fire and rescue service area

	Firefighters		Percentage with a disability	Percentage of population with a disability	SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	Disabled	All				
	2005/06	2005/06	2005/06			
Avon	0	922	0.00	9.60		
Bedfordshire & Luton	1	471	0.21	9.14		
Buckinghamshire	0	547	0.00	7.97		
Cambridgeshire	3	651	0.45	9.26		
Cheshire	6	774	0.78	10.75		
Cleveland	3	645	0.47	14.43		
Cornwall	0	617	0.00	13.04		
County Durham & Darlington	9	533	1.69	15.60		
Cumbria	7	745	0.94	12.31		
Derbyshire	2	805	0.25	12.09		
Devon	0	1,400	0.00	11.93		
Dorset	6	664	0.90	10.59		
East Sussex	15	675	2.22	11.12		
Essex	0	1,515	0.00	9.74		
Gloucestershire	3	531	0.56	9.00		
Greater Manchester	5	1,938	0.26	13.69		
Hampshire	17	1,546	1.10	9.06		
Hereford & Worcester	1	683	0.15	9.69	Herefordshire & Worcester 0.16	
Hertfordshire	0	850	0.00	7.93		
Humber	5	1,068	0.47	11.52		
Isle Of Wight	0	225	0.00	12.81		
Kent	32	1,748	1.83	10.12		
Lancashire	0	1,309	0.00	13.31		
Leicestershire	8	672	1.19	9.90		
Lincolnshire	0	724	0.00	11.66		
London	40	5,959	0.67	9.98		
Merseyside	0	1,246	0.00	16.17		
Norfolk	0	817	0.00	11.48		
North Yorkshire	4	729	0.55	9.24		
Northamptonshire	0	517	0.00	9.39		
Northumberland	0	416	0.00	12.79		
Nottinghamshire	0	911	0.00	12.75		
Oxfordshire	2	579	0.35	7.56		
Royal Berkshire	8	582	1.37	7.26		
Shropshire	N/Pr	496	-	11.06	N/Pr	N/Pr
Somerset	3	564	0.53	10.52		
South Yorkshire	1	924	0.11	13.93		
Staffordshire	0	837	0.00	12.00	Staffordshire 0	
Suffolk	3	724	0.41	9.85		
Surrey	5	786	0.64	7.14		
Tyne & Wear	6	942	0.64	14.91		
Warwickshire	0	456	0.00	9.46	Warwickshire N/Pr	
West Midlands	N/Pr	1,847	-	12.64	West Midlands 2.55	
West Sussex	3	779	0.39	8.79		
West Yorkshire	1	1,734	0.06	11.74		
Wiltshire	1	560	0.18	8.55		

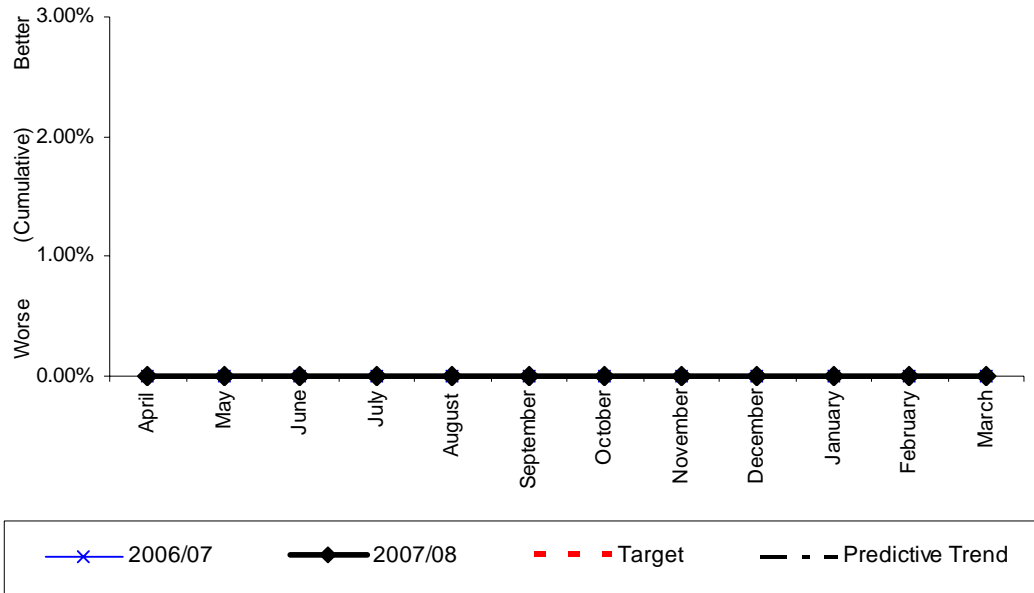
⁽¹⁾ Defined as persons aged 18-54. Source: aggregated from ONS Census Table S16.

N/Pr Not provided.

Source: Communities and Local Government annual returns (HRF10-13, HRF77 as revised).

16a(i)

**The percentage of wholetime and retained duty system employees with a disability
(Reporting period April 06 - March 08)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2006	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	0	0	0	0	0	0	0	0	0	0	0	0
2006	0	0	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0	0	0	0	0

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
7.25%	Not yet quantified	=

Commentary:

The cultural audit shows that about 7% of staff overall classed themselves as disabled. This has not been declared for the BVPI's due to staff anonymity. Also a data gathering/cleansing exercise took place recently and the results are currently being processed.

Table 12

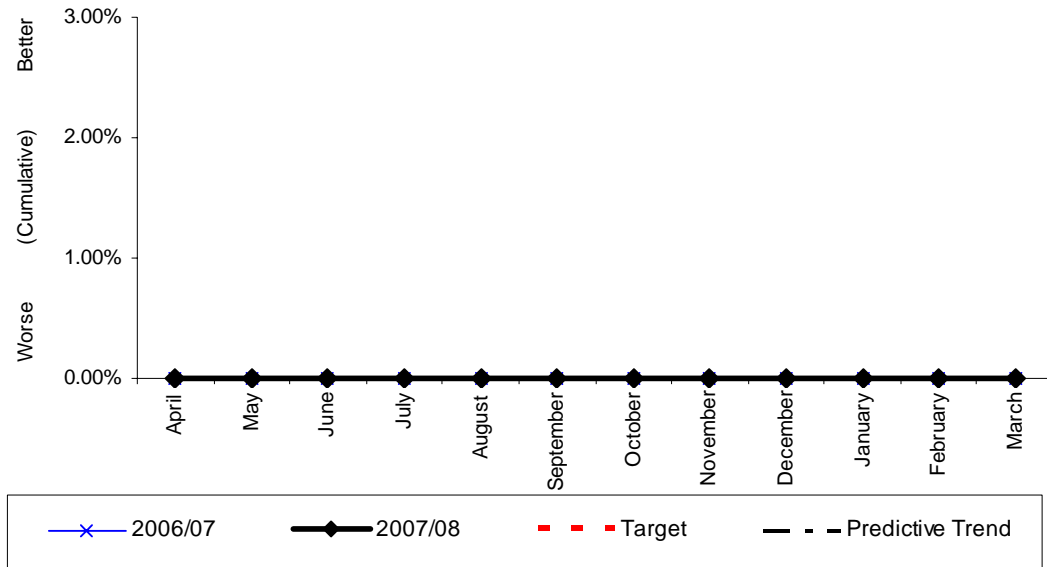
BV 16(ii) - Percentage of control and non-uniformed staff with a disability compared with the percentage of the economically active population with a disability⁽¹⁾ in the fire and rescue service area

	Control & non-uniformed		Percentage with a disability	Percentage of population with a disability	SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	Disabled	All				
	2005/06	2005/06	2005/06	with a disability		
Avon	3	170	1.76	12.31		
Bedfordshire & Luton	1	148	0.68	11.58		
Buckinghamshire	2	123	1.63	9.93		
Cambridgeshire	6	153	3.92	11.67		
Cheshire	4	205	1.95	14.33		
Cleveland	9	139	6.47	19.01		
Cornwall	1	116	0.96	16.79		
County Durham & Darlington	5	103	4.55	20.67		
Cumbria	5	100	5.00	16.21		
Derbyshire	4	178	2.25	15.56		
Devon	1	197	0.51	15.14		
Dorset	4	162	2.47	13.63		
East Sussex	13	173	7.51	13.88		
Essex	2	295	0.68	12.50		
Gloucestershire	5	100	5.00	11.62		
Greater Manchester	9	519	1.73	17.80		
Hampshire	21	322	6.52	11.56		
Hertford & Worcester	0	138	0.00	12.67	Hereford & Worcester 0.7	
Hertfordshire	2	167	1.20	10.10		
Humberside	4	183	2.19	15.13		
Isle Of Wight	0	40	0.00	16.54		
Kent	13	281	4.63	13.02		
Lancashire	6	278	2.16	17.43		
Leicestershire	14	174	8.05	12.83		
Lincolnshire	0	118	0.00	15.27		
London	53	1,143	4.64	12.66		
Merseyside	9	429	2.10	20.94		
Norfolk	1	147	0.68	14.61		
North Yorkshire	3	134	2.24	12.28		
Northamptonshire	1	106	0.94	12.00		
Northumberland	1	58	1.72	16.93		
Nottinghamshire	3	180	1.67	16.56		
Oxfordshire	3	84	3.57	9.58		
Royal Berkshire	7	155	4.52	9.31		
Shropshire	N/Pr	80	-	14.39	N/Pr	N/Pr
Somerset	1	133	0.75	13.39		
South Yorkshire	8	219	3.65	18.61		
Staffordshire	5	222	2.25	13.91	Staffordshire 2.9	
Suffolk	6	177	3.39	12.60		
Sussex	4	135	2.96	9.14		
Tyne & Wear	8	285	2.81	19.49		
Warwickshire	2	124	1.61	12.63	Warwickshire 0.4	
West Midlands	N/Pr	630	-	16.39	West Midlands 6.45	
West Sussex	0	153	0.00	11.34		
West Yorkshire	6	327	1.83	15.34		
Wiltshire	3	121	2.48	11.24		

⁽¹⁾ Defined as persons aged 18-64. Source: aggregated from ONS Census Table S16.
 N/Pr Not provided.
 Source: Communities and Local Government annual returns (HRF14-17, HRF77 as revised).

16a(ii)

**The percentage of control and non-uniformed employees with a disability
(Reporting period April 06 - March 08)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2006	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	0	0	0	0	0	0	0	0	0	0	0	0
2006	0	0	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0	0	0	0	0

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
8.75%	Not yet quantified	=

Commentary:

The cultural audit shows that about 7% of staff overall classed themselves as disabled. This has not been declared for the BVPI's due to staff anonymity. Also a data gathering/cleansing exercise took place recently and the results are currently being processed.

16b

BVPI 16b concerns the percentage of the economically active population (aged 18-64) in the authority area who have a disability.

This percentage is currently 14.39%.

(38,050 people out of 264,510 that are economically active in the Authority area have a disability).

Source: 2001 Census, [Key Statistics for Local Authorities]. Crown copyright 2004. Crown copyright material is reproduced with the permission of the Controller of HMSO.

Table 13

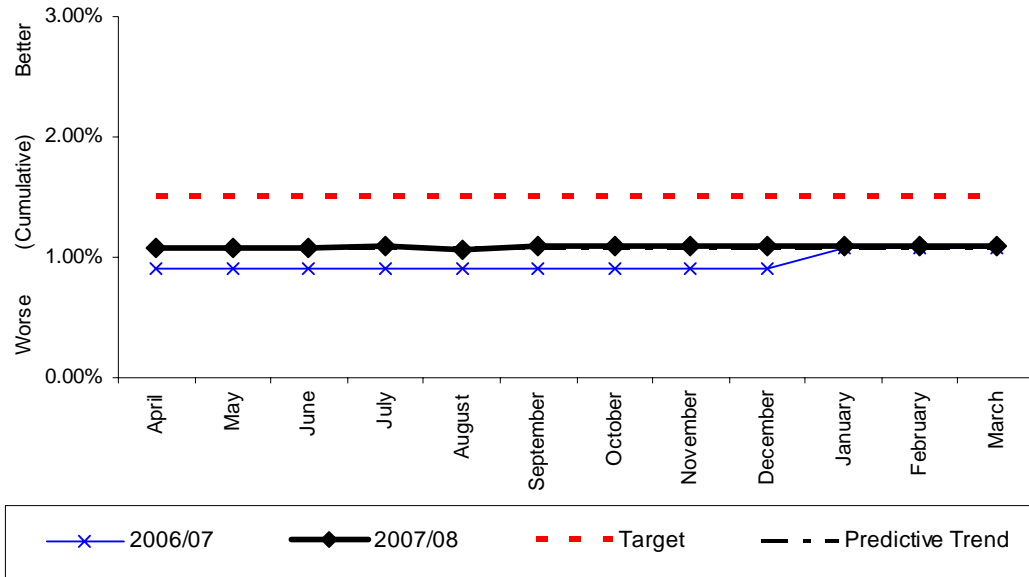
BV 17 - Percentage of staff from minority ethnic communities⁽¹⁾ compared with the percentage of the economically active minority ethnic community population⁽²⁾ in the fire and rescue service area

	Strength		Percentage of minority ethnic staff					Percentage of minority ethnic population	MINORITY ETHNIC SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	Minority ethnic	All								
	2005/06	2005/06	2005/06	2004/05	2003/04	2002/03	2001/02			
Avon	14	956	1.5	1.3	1.3	1.1	1.0	4.8		
Bedfordshire & Luton	14	503	2.5	2.6	2.6	2.5	2.6	13.9		
Buckinghamshire	7	567	1.2	1.1	0.9	1.1	1.0	8.7		
Cambridgeshire	10	661	1.5	1.5	1.5	1.8	1.7	6.1		
Cheshire	8	799	1.0	1.0	0.7	0.6	0.5	1.8		
Cleveland	6	672	0.9	0.9	0.9	0.7	0.6	3.1		
Cornwall	3	636	0.5	0.6	0.5	0.5	0.5	1.1		
County Durham & Darlington	4	560	0.7	0.5	0.5	0.3	0.3	1.4		
Cumbria	0	765	0.0	0.0	0.0	0.0	0.0	0.8		
Derbyshire	10	839	1.2	1.2	1.2	1.1	1.0	4.2		
Devon	5	1,428	0.4	0.4	0.4	0.3	0.4	1.3		
Dorset	6	690	0.9	0.6	0.7	0.9	0.8	2.4		
East Sussex	11	703	1.6	1.4	1.0	1.1	1.0	4.3		
Essex	13	1,570	0.8	0.6	0.8	0.8	0.8	3.6		
Gloucestershire	13	556	2.3	2.3	2.6	2.2	1.9	3.0		
Greater Manchester	33	2,009	1.6	1.5	1.6	1.5	1.0	9.2		
Hampshire	8	1,589	0.5	0.2	0.2	0.1	0.1	3.8		
Hereford & Worcester	5	709	0.7	0.7	0.8	0.8	1.0	2.2	Hereford & Worcester 0.7	
Hertfordshire	11	858	1.3	1.3	1.5	1.3	1.0	6.9		
Humber	10	1,097	0.9	0.8	0.9	0.8	0.9	2.1		
Isle Of Wight	0	238	0.0	0.0	0.0	0.0	0.0	1.7		
Kent	17	1,786	1.0	0.5	0.6	0.7	0.5	4.0		
Leicestershire	12	1,358	0.9	0.7	0.7	0.7	0.7	7.0		
Leicestershire	14	701	2.0	1.4	1.5	1.4	1.1	13.6		
Lincolnshire	7	750	0.9	0.8	0.9	1.0	0.7	1.5		
London	558	6,078	9.2	8.1	7.6	6.8	5.0	29.0		
Merseyside	22	1,301	1.7	2.1	1.2	0.9	0.4	3.2		
Norfolk	5	849	0.6	0.5	0.7	0.8	0.9	1.8		
North Yorkshire	4	754	0.5	0.5	0.3	0.1	0.3	1.6		
Northamptonshire	8	537	1.5	1.1	1.4	1.3	2.8	5.1		
Northumbria	1	439	0.2	0.2	0.2	0.0	0.0	1.0		
Nottinghamshire	11	940	1.2	1.0	1.1	1.1	1.4	6.3		
Oxfordshire	3	599	0.5	0.5	0.4	0.2	0.2	3.5		
Royal Berkshire	13	612	2.1	2.4	1.6	1.4	1.4	11.9		
Shropshire	3	313	1.0	1.3	0.8	0.8	0.6	2.8	1.05	1.13
Somerset	1	585	0.2	0.2	0.2	0.2	0.2	1.3		
South Yorkshire	21	961	2.2	2.3	2.0	1.8	1.7	5.1		
Staffordshire	18	865	2.1	2.0	2.1	2.0	1.3	3.2	Staffordshire 2.45	
Suffolk	12	753	1.6	0.8	0.6	0.3	0.4	3.0		
Sussex	10	816	1.2	0.8	0.7	0.6	0.7	3.8		
Tyne & Wear	6	979	0.6	0.7	0.7	0.6	0.5	3.6		
Warwickshire	17	477	3.6	3.8	3.2	2.9	2.3	4.9	Warwickshire 2.9	
West Midlands	109	1,919	3.7	5.3	4.8	4.4	3.9	21.2	West Midlands 6.6	
West Sussex	6	811	0.7	0.9	0.8	0.3	0.5	3.9		
West Yorkshire	37	1,789	2.1	1.9	1.8	1.5	1.2	11.5		
Wiltshire	10	584	1.7	1.9	1.4	1.3	1.0	2.7		

⁽¹⁾ Includes whole-time, retained duty system and control.

⁽²⁾ Defined as persons aged 18-54. Source: aggregated from ONS Census Table S101. Source: Communities and Local Government annual returns (HRF10-15).

**The percentage of uniformed staff from ethnic minority communities
(Reporting period April 06 - March 08)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	1.12%	1.12%	1.12%	1.13%	1.13%	1.13%	1.13%	1.13%	1.13%	1.13%	1.13%	1.13%
2006	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	1.08%	1.08%	1.08%
2005	1.0%	1.0%	0.9%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.1%	1.0%	0.9%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	6	6	6	6	6	6	6	6	6	6	6	6
2006	5	5	5	5	5	5	5	5	5	6	6	6
2005	5	5	5	5	5	5	5	5	5	6	5	5

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
1.50%	X	√

Commentary:
Whilst yearly results have improved, the target will not be achieved, however a positive action campaign ran in 2007 but failed to convert into actual appointments.

17b

BVPI 17b concerns the percentage of economically active population (aged 18-54 representing uniformed staffing age) from ethnic minority communities in the fire and rescue service area.

This percentage is currently 2.85%.

(6,209 people out of 217,905 economically active people in the Authority area are from ethnic minority communities.

Source: 2001 Census, [Key Statistics for Local Authorities]. Crown copyright 2004. Crown copyright material is reproduced with the permission of the Controller of HMSO.

Table 34

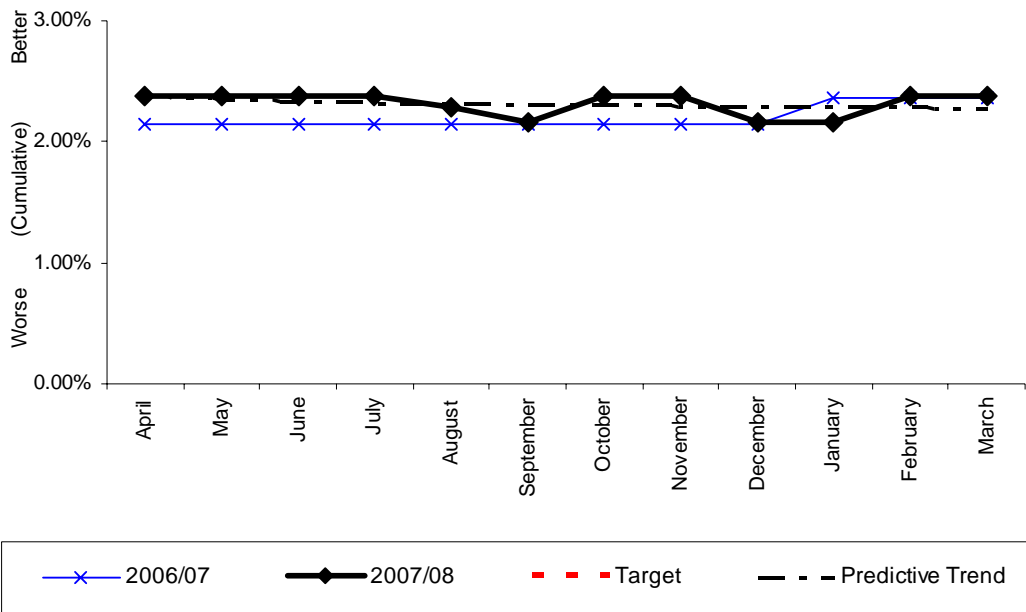
BV 210 - Percentage of women firefighters⁽¹⁾

	Firefighters		Percentage	SHROPSHIRE and Regional ESTIMATED 2006/07	SHROPSHIRE ESTIMATED 2007/08 based on Q1, Q2, Q3 and Q4
	Women	All	of women		
	2005/06	2005/06	2005/06		
1 Gloucestershire	30	531	5.6		
2 Warwickshire	25	456	5.5	Hereford & Worcester 5.3	
3 Lincolnshire	35	724	4.8	Warwickshire 4.9	
4 Hereford & Worcester	32	683	4.7	Staffordshire 4.9	
5 Oxfordshire	26	579	4.5		
6 Staffordshire	37	837	4.4		
7 Devon	60	1,400	4.3		
8 Isle Of Wight	8	225	3.6		
9 Bedfordshire & Luton	16	471	3.4		
10 Northumberland	14	416	3.4		
11 Hampshire	51	1,546	3.3		
12 Wiltshire	18	560	3.2		
UPPER QUARTILE					
13 Kent	56	1,748	3.2		
14 Suffolk	23	724	3.2		
15 Cambridgeshire	20	631	3.2		
16 North Yorkshire	23	729	3.2		
17 West Sussex	24	779	3.1		
18 Avon	28	922	3.0		
19 South Yorkshire	28	924	3.0		
20 London	180	5,959	3.0		
21 Humberside	32	1,068	3.0		
22 Nottinghamshire	25	911	2.7	West Midlands 2.9	
23 West Midlands	50	1,847	2.7		
24 Norfolk	22	817	2.7		
25 Cumbria	19	745	2.6		
26 East Sussex	17	675	2.5		
27 Northamptonshire	13	517	2.5		
28 Derbyshire	20	805	2.5		
29 Dorset	16	664	2.4		
30 Buckinghamshire	13	547	2.4		
31 Surrey	18	786	2.3		
32 County Durham & Darlington	12	533	2.3		
33 Merseyside	28	1,246	2.2		
34 Tyne & Wear	21	942	2.2		
35 Shropshire	11	496	2.2		
36 West Yorkshire	36	1,734	2.1		
37 Somerset	11	564	2.0		
38 Cheshire	15	774	1.9		
39 Leicestershire	13	672	1.9		
40 Hertfordshire	16	830	1.9		
41 Essex	27	1,515	1.8		
42 Royal Berkshire	10	582	1.7		
43 Cleveland	11	645	1.7		
44 Cornwall	10	617	1.6		
45 Lancashire	19	1,309	1.5		
46 Greater Manchester	19	1,938	1.0		

⁽¹⁾ Includes wholetime and retained duty system.

Source: Communities and Local Government annual returns (HRF 10-13).

**The percentage of women firefighters
(Reporting period April 06 - March 08)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	2.37%	2.37%	2.37%	2.37%	2.37%	2.16%	2.37%	2.37%	2.16%	2.16%	2.37%	2.37%
2006	2.15%	2.15%	2.15%	2.15%	2.15%	2.15%	2.15%	2.15%	2.15%	2.36%	2.36%	2.36%
2005	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.93%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2007	11	11	11	11	11	10	12	12	11	11	11	11
2006	10	10	10	10	10	10	10	10	10	11	11	11
2005	9	9	9	9	9	9	9	9	9	9	9	9

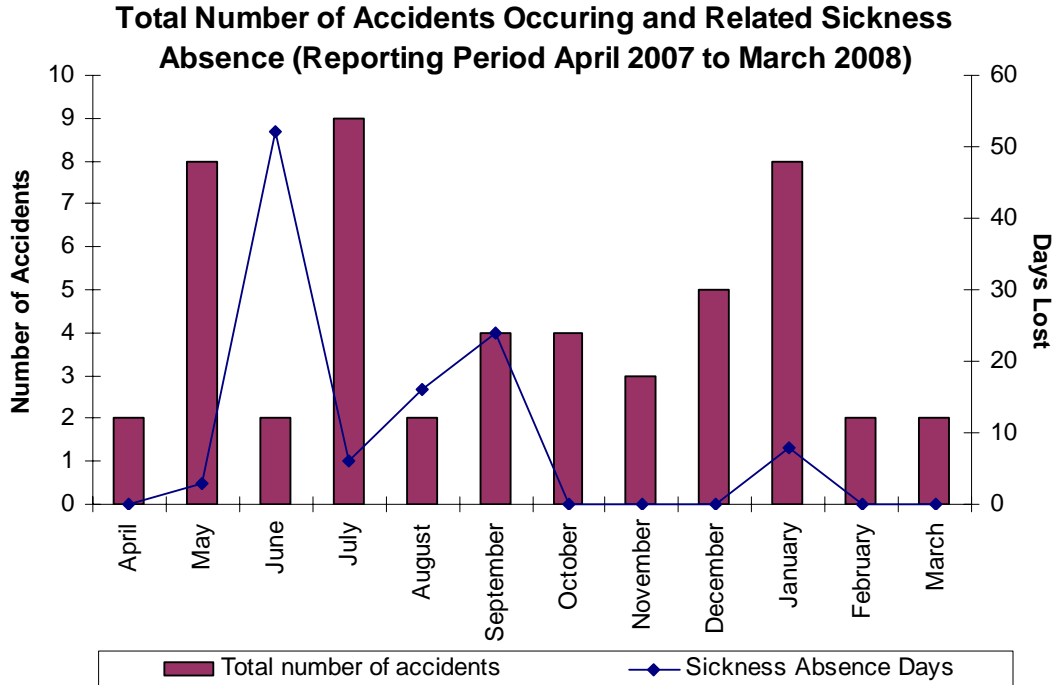
Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
3.4%	X	X

Commentary:

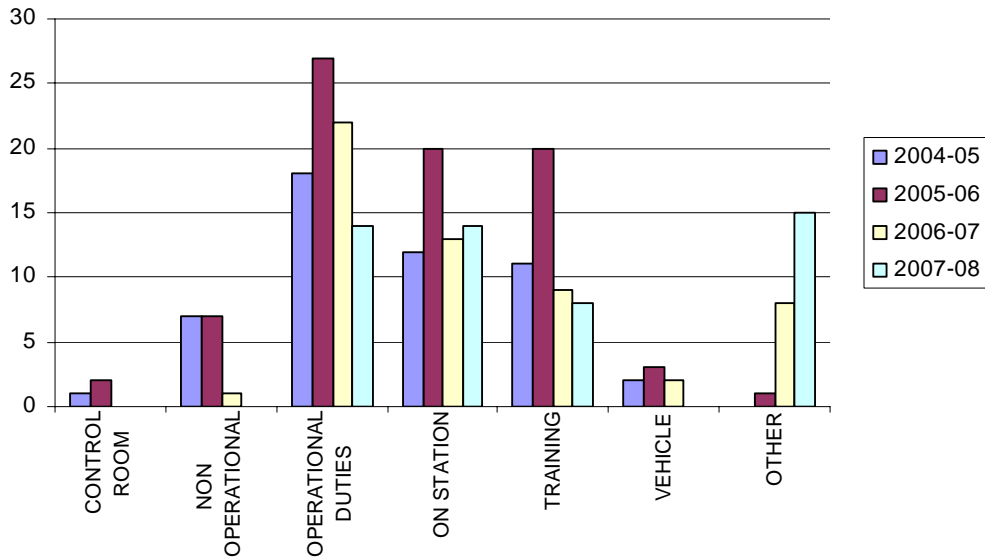
After cleansing the data and revisiting the figures the number of women firefighters increased in October to 12, and reduced back to 11 in December due to a women firefighter leaving the brigade so in this reporting period we have had no further new female firefighters.

Accidents on duty and those leading to sickness absence



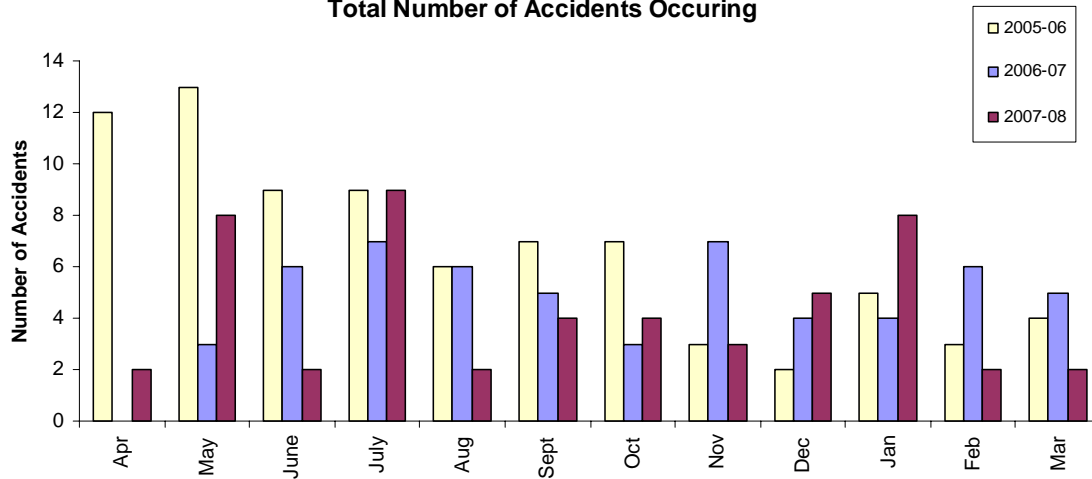
MONTH	Total number of accidents	RIDDOR*	Sickness Absence Days	Comments
April	2	0	0	
May	8	0	3	Days lost for 1 person
June	2	1	52	Days lost for 2 people
July	9	2	6	Days lost for 2 people
August	2	1	16	Days lost for 1 person
September	4	1	24	Days lost for 1 person
October	4	0	0	
November	3	1	0	
December	5	3	14	Days lost for 2 people
January	8	1	8	Days lost for 2 people
February	2	0	0	
March	2	0	0	

Breakdown of Accident Types



	2004/05	2005/06	2006/07	2007/08
Control Room	1	2	0	0
Non-Operational	7	7	1	0
Operational Duties	18	27	22	14
On Station	12	20	13	14
Training	11	20	9	8
Vehicle	2	3	2	0
Other	0	1	8	15

Total Number of Accidents Occuring



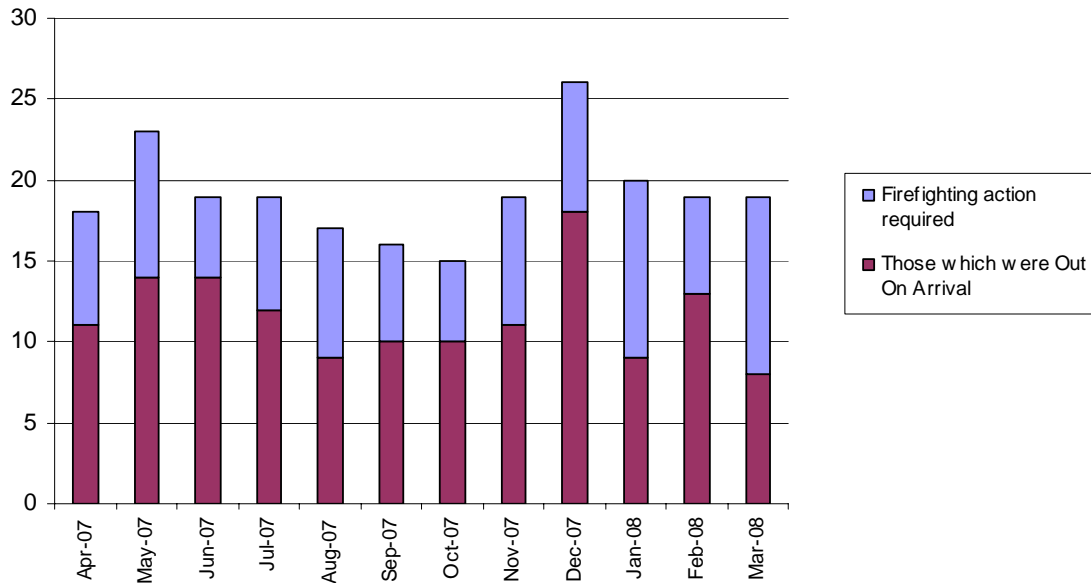
Monthly Stats (total number of accidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2007-08	2	8	2	9	2	4	4	3	5	8	2	2	51
2006-07	0	3	6	7	6	5	3	7	4	4	6	5	56
2005-06	12	13	9	9	6	7	7	3	2	5	3	4	80

Local Indicator Report

Further analysis behind BVPI 142(iii)

Accidental Dwelling Fires Out On Arrival



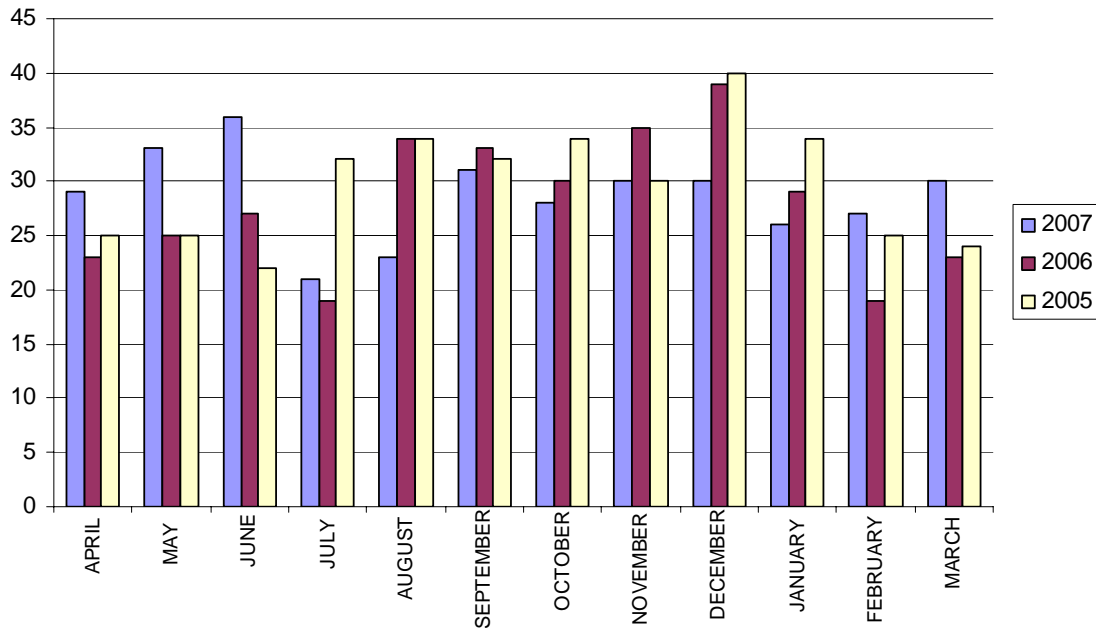
2007/08	Number of Accidental Dwelling Fires	Firefighting action required	Those which were Out On Arrival	% Out On Arrival
April 07	18	7	11	61%
May 07	23	9	14	61%
June 07	19	5	14	74%
July 07	19	7	12	63%
August 07	17	8	9	53%
September 07	16	6	10	63%
October 07	15	5	10	67%
November 07	19	8	11	58%
December 07	26	8	18	69%
January 08	20	11	9	45%
February 08	19	6	13	68%
March 08	19	11	8	42%
TOTAL	230	91	139	60%

Road Traffic Collision (RTC) Statistics

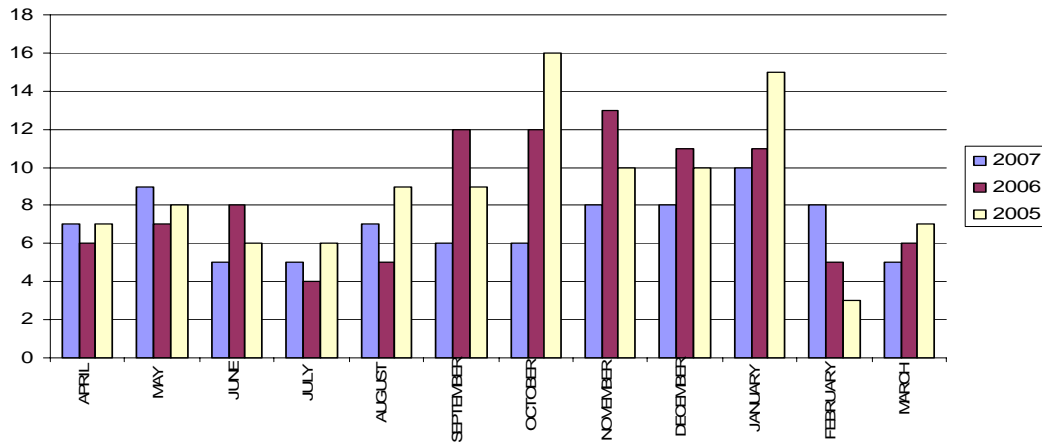
There are 3 types of RTC which are attended:

- Code G RTC persons trapped and where extrication takes place
- Code H RTC no persons trapped, services only
- Code I RTC attended but no services delivered

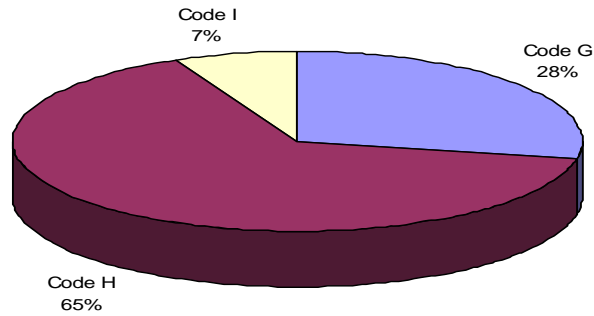
RTCs - All Codes



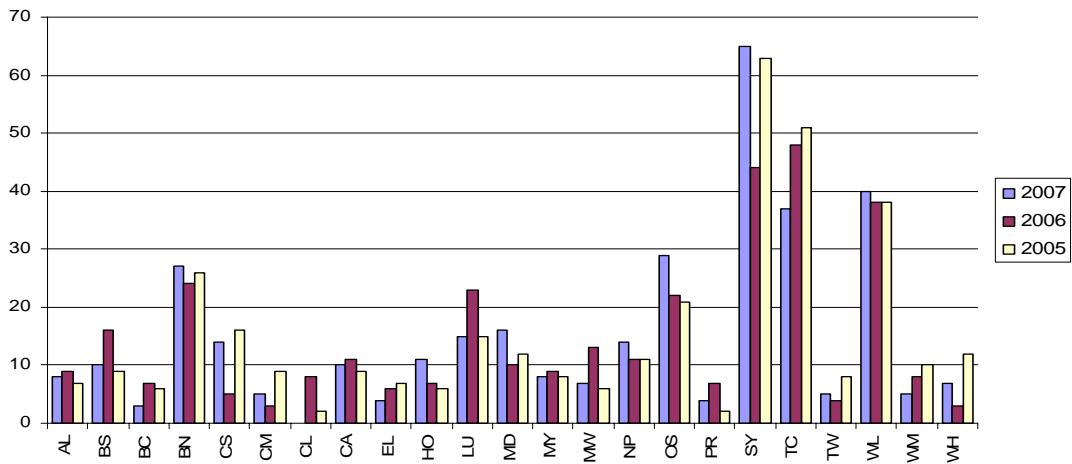
RTCs - G Code only



% RTC Incident Codes Attended

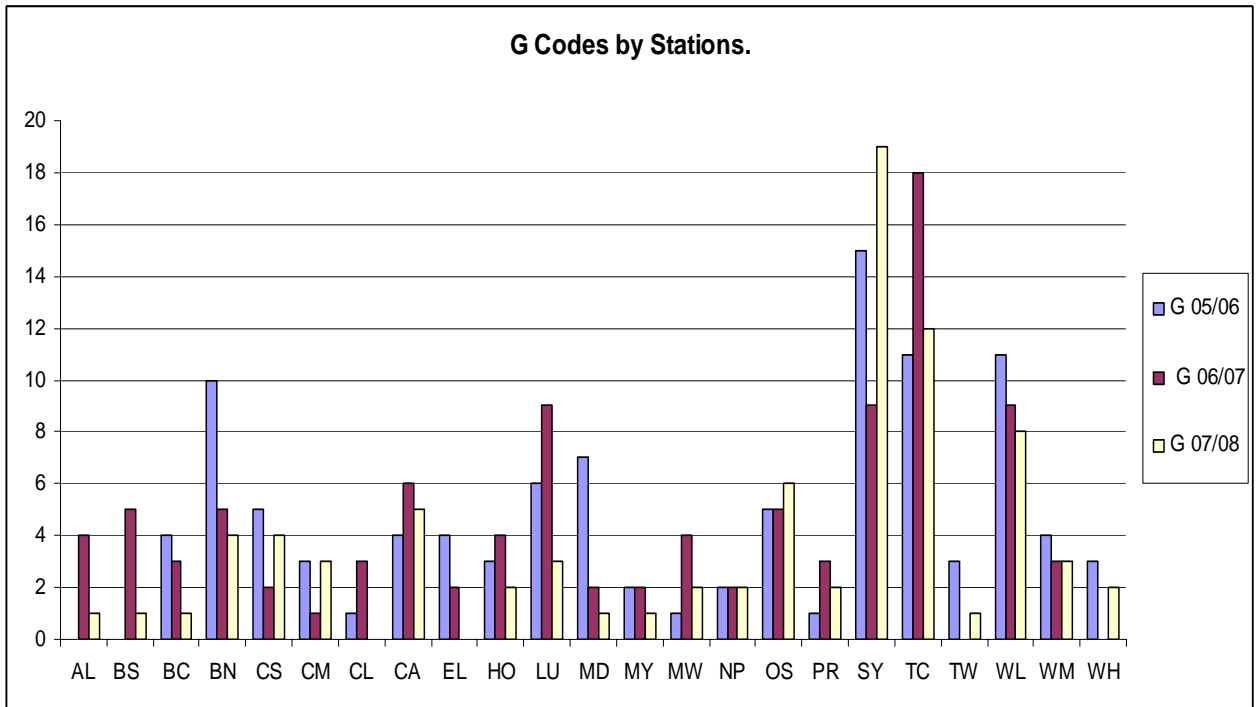


RTC Locations

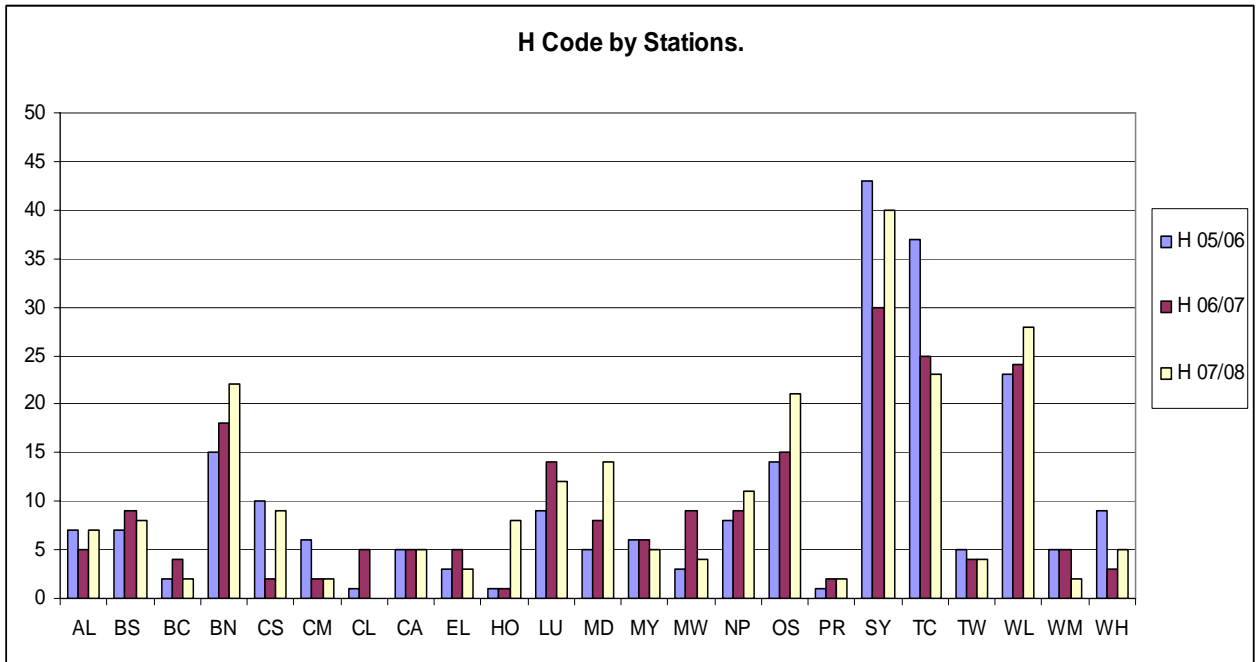


Year	2005/06	2006/07	2007/08	Grand Total
AL	7	9	8	24
BS	9	16	10	35
BC	6	7	3	16
BN	26	24	27	77
CS	16	5	14	35
CM	9	3	5	17
CL	2	8	0	10
CA	9	11	10	30
EL	7	6	4	17
HO	6	7	11	24
LU	15	23	15	53
MD	12	10	16	38
MY	8	9	8	25

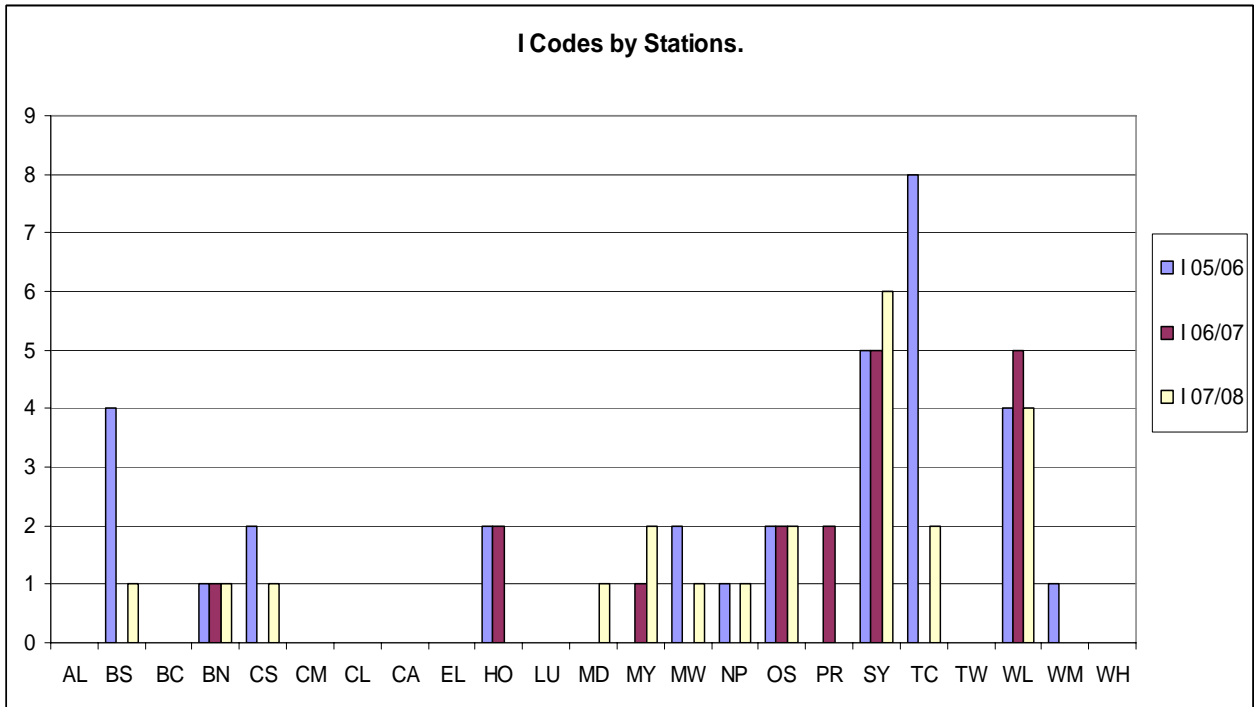
Year	2005/06	2006/07	2007/08	Grand Total
MW	6	13	7	26
NP	11	11	14	36
OS	21	22	29	72
PR	2	7	4	13
SY	63	44	65	172
TC	51	48	37	136
TW	8	4	5	17
WL	38	38	40	116
WM	10	8	5	23
WH	12	3	7	22
Grand Total	356	336	344	1036



STATION	G 05/06	G 06/07	G 07/08
AL	0	4	1
BS	0	5	1
BC	4	3	1
BN	10	5	4
CS	5	2	4
CM	3	1	3
CL	1	3	0
CA	4	6	5
EL	4	2	0
HO	3	4	2
LU	6	9	3
MD	7	2	1
MY	2	2	1
MW	1	4	2
NP	2	2	2
OS	5	5	6
PR	1	3	2
SY	15	9	19
TC	11	18	12
TW	3	0	1
WL	11	9	8
WM	4	3	3
WH	3	0	2



STATION	H 05/06	H 06/07	H 07/08
AL	7	5	7
BS	7	9	8
BC	2	4	2
BN	15	18	22
CS	10	2	9
CM	6	2	2
CL	1	5	0
CA	5	5	5
EL	3	5	3
HO	1	1	8
LU	9	14	12
MD	5	8	14
MY	6	6	5
MW	3	9	4
NP	8	9	11
OS	14	15	21
PR	1	2	2
SY	43	30	40
TC	37	25	23
TW	5	4	4
WL	23	24	28
WM	5	5	2
WH	9	3	5



STATION	I 05/06	I 06/07	I 07/08
AL	0	0	0
BS	4	0	1
BC	0	0	0
BN	1	1	1
CS	2	0	1
CM	0	0	0
CL	0	0	0
CA	0	0	0
EL	0	0	0
HO	2	2	0
LU	0	0	0
MD	0	0	1
MY	0	1	2
MW	2	0	1
NP	1	0	1
OS	2	2	2
PR	0	2	0
SY	5	5	6
TC	8	0	2
TW	0	0	0
WL	4	5	4
WM	1	0	0
WH	0	0	0