Revised Appendix A to report on Performance against Best Value Performance Indicators April 2006 to March 2007 Shropshire and Wrekin Fire Authority Audit and Performance Management Committee 26 July 2007

2006-07 Estimated Outturn (not actual and unverified)

BEST VALUE PERFORMANCE INDICATORS - 2006-07

Indicator suite	Best Value Indicator Number	Description	2006/07 - Estimated Outturn	BEST VALUE TARGET	SUCCESS OR FAILURE LIKELY	COMMENT / REPORTING PERIOD
Service Delivery	142(ii)	Primary Fires per 10,000 population	25.0	26.0	✓	Full 2006-07
	142(iii)	Accidental fires in dwellings per 10,000 dwellings	13.1	12.8	×	Full 2006-07
	143(i)	Number of fire deaths per 100,000 population	0.44	0.22	×	Full 2006-07
	143(ii)	Number of injuries (ex. Precautionary checks) arising from accidental fires per 100,000 population	1.76	3	✓	Full 2006-07
	144	Accidental fires confined to room of origin	93.6%	91.0%	✓	Full 2006-07
	146i	Number of malicious false alarms NOT attended per 1,000 population	0.62	0.67	?	Full 2006-07 Please see graph for full explanation
	146ii	Number of malicious false attended alarms per 1,000 population	0.31	0.33	✓	Full 2006-07
	149i	False alarms caused by automatic fire detection apparatus per 1,000 non-domestic properties	64.4	77	✓	Full 2006-07
	149ii	Number of those properties with more than 1 attendance per 1,000 non-domestic	14.4	12	×	Full 2006-07

		properties				
	149iii	The percentage of calls which are to a property with more than one attendance	76.0%	36%	×	Full 2006-07
	206i	Number of deliberate primary fires (excluding deliberate primary fires in vehicles) per 10,000 population	5.07	5.60	✓	Full 2006-07
	206ii	Number of deliberate primary fires in vehicle per 10,000 population	5.49	4.84	×	Full 2006-07
	206iii	Number of deliberate secondary fires (excluding deliberate secondary fires in vehicles) per 10,000 population	4.94	3.6	×	Full 2006
	206iv	Number of deliberate secondary fires in vehicle per 10,000 population	0.09	0.1	✓	Full 2006
	207	Number of fires in non-domestic premises per 1,000 non-domestic premises	14.8	20	✓	Full 2006
	208	The percentage of people in accidental dwelling fires who escaped unharmed without FRA assistance at the fire	98.5%	95.97%	✓	Full 2006
	209i	The percentage of dwelling fires attended where a smoke alarm had activated	44.0%	48%	×	Full 2006
	209ii	The percentage of dwelling fires attended where a smoke alarm was fitted but did not activate	14.0%	14%	×	Full 2006
	209iii	The percentage of dwelling fires attended where no smoke alarm was fitted	42.0%	38%	×	Full 2006
Corporate Health	2a	The level to which the Fire Authority conforms to the commission for Racial Equality's 'Standard for Local Government'	2	2	✓ _	Full 2006-07
	2b	The duty to promote race equality	89%	89%	✓	Full 2006-07
	8	The percentage of undisputed invoices which were paid in 30 days	98.4%	99%	×	Full 2006-07

11a	The percentage of top 5% of earners that are women	7.14%	7.14%	✓	Full 2006-07
11b	The percentage of top 5% of earners that are from ethnic minority communities	7.14%	7.14%	✓	Full 2006-07
11c	The percentage of top 5% of earners that are disabled	0.00%	7.14%	×	Full 2006-07
12i	Wholetime uniformed staff proportion of working days/shifts lost to sickness absence	9.17	8.5	×	Full 2006-07
12ii	All staff proportion of working days/shifts lost to sickness absence	9.98	8.5	×	Full 2006-07
15i	Wholetime firefighter ill-health retirements as % total workforce	0.82%	1.0%	✓	Full 2006-07
15ii	Control and non-uniformed ill-health retirements as % total workforce	0.0%	0%	✓	Full 2006-07
16a(i)	The percentage of wholetime and retained duty system employees with a disability	0.0%	0.50%	×	Full 2006-07
16a(ii)	The percentage of control and non- uniformed employees with a disability	0.0%	0.75%	×	Full 2006-07
17a	Percentage uniformed staff from ethnic minority communities	1.08%	1.15%	×	Full 2006-07
210	The percentage of women firefighters	2.36%	2.80%	×	Full 2006-07

2007-08 Estimated Outturn (not actual and unverified)

BEST VALUE PERFORMANCE INDICATORS - 2007-08

Indicator suite	Best Value Indicator Number	Description	2007/08 - Estimated Outturn	BEST VALUE TARGET	SUCCESS OR FAILURE LIKELY	COMMENT / REPORTING PERIOD
	<u> </u>				T	
Service Delivery	142(ii)	Primary Fires per 10,000 population	23.21	24	✓	1 st April – 16 th July 2007
	142(iii)	Accidental fires in dwellings per 10,000 dwellings	12.05	12.6	✓	1 st April – 16 th June 2007
	143(i)	Number of fire deaths per 100,000 population	0.00	0.22	✓	1 st April – 16 th June 2007
	143(ii)	Number of injuries (ex. Precautionary checks) arising from accidental fires per 100,000 population	2.06	2.8	✓	1 st April – 16 th June 2007
	144	Accidental fires confined to room of origin	88.89%	95.00%	×	1 st April – 16 th June 2007
	146i	Number of malicious false alarms NOT attended per 1,000 population	0.58	0.67	✓	Regarding benchmark of target - CLG Guidance Not Defined 1 st April – 16 th July 2007
	146ii	Number of malicious false attended alarms per 1,000 population	0.38	0.25	*	1 st April – 16 th July 2007
	149i	False alarms caused by automatic fire detection apparatus per 1,000 non-domestic properties	52.96	62.75	✓	1 st April – 30 th June 2007
	149ii	Number of those properties with more than 1 attendance per 1,000 non-domestic properties	10.76	14.8	✓	1 st April – 16 th July 2007

	149iii	The percentage of calls which are to a property with more than one attendance	61.88%	75%	✓	1 st April – 16 th July 2007
	206i	Number of deliberate primary fires (excluding deliberate primary fires in vehicles) per 10,000 population	3.65	4.75	✓	1 st April – 16 th June 2007
	206ii	Number of deliberate primary fires in vehicle per 10,000 population	5.12	4.76	*	1 st April – 16 th June 2007
	206iii	Number of deliberate secondary fires (excluding deliberate secondary fires in vehicles) per 10,000 population	20.38	Target TBC		1st April – 30th June 2007
	206iv	Number of deliberate secondary fires in vehicle per 10,000 population	0.23	0.09	*	1st April – 30th June 2007
	207	Number of fires in non-domestic premises per 1,000 non-domestic premises	10.86	12.5	✓	1 st April – 16 th June 2007
	208	The percentage of people in accidental dwelling fires who escaped unharmed without FRA assistance at the fire	96.67%	98.50%	*	1 st April – 16 th June 2007
	209i	The percentage of dwelling fires attended where a smoke alarm had activated	38.33%	46%	*	1 st April – 16 th June 2007
	209ii	The percentage of dwelling fires attended where a smoke alarm was fitted but did not activate	13.33%	18%	✓	1 st April – 16 th June 2007
	209iii	The percentage of dwelling fires attended where no smoke alarm was fitted	50.00%	36%	*	1 st April – 16 th June 2007
Corporat e Health	2a	The level to which the Fire Authority conforms to the commission for Racial Equality's 'Standard for Local Government'	Level 2	Level 3		1 st April – 30 th June 2007
	2b	The duty to promote race equality	89%	89%	✓	1 st April – 30 th June 2007
	8	The percentage of undisputed invoices which were paid in 30 days	98.67%	98.75%	*	1 st April – 31 st May30 th 2007

150	Expenditure per head of population. Expenditure per head of population on the provision of fire and rescue services		£42.24	ı	Based on 2007-08 budget
11a	The percentage of top 5% of earners that are women	7.14%	14.30%	*	1 st April – 30 th June 2007
11b	The percentage of top 5% of earners that are from ethnic minority communities	7.14%	7.10%	✓	1 st April – 30 th June 2007
11c	The percentage of top 5% of earners that are disabled	0.00%	7.10%	×	1 st April – 30 th June 2007
12i	Wholetime uniformed staff proportion of working days/shifts lost to sickness absence	7.68	8.5	✓	1 st April – 30 th June 2007
12ii	All staff proportion of working days/shifts lost to sickness absence	7.00	9.00	√	1 st April – 30 th June 2007
15i	Wholetime firefighter ill-health retirements as % total workforce	0.00%	0.43%	✓	1 st April – 30 th June 2007
15ii	Control and non-uniformed ill-health retirements as % total workforce	0.00%	0%	×	1 st April – 30 th June 2007
16a(i)	The percentage of wholetime and retained duty system employees with a disability	0.00%	7.25%	×	1 st April – 30 th June 2007
16a(ii)	The percentage of control and non-uniformed employees with a disability	0.00%	8.25%	*	1 st April – 30 th June 2007
17a	Percentage uniformed staff from ethnic minority communities	1.08%	1.50%	×	1 st April – 30 th June 2007
210	The percentage of women firefighters	2.36%	3.40%	*	1 st April – 30 th June 2007

Appendix B to report on Performance against Best Value Performance Indicators April 2006 to March 2007 Shropshire and Wrekin Fire Authority Audit and Performance Management Committee 26 July 2007

Appendix B: Service Delivery Indicators

Amendments have been made to the figures reported under BVPI 149. The guidance and implementation of the reporting of this statistic now allows for the removal of all properties from 2005/06 onwards. This is to be considered especially in relation to yearly comparisons as previous years statistics contain domestic properties.

Please be aware that currently for 2006-7 there are 15 outstanding FDR1s (incident reports, since April 2006) that may affect the following data once complete.



 $\label{eq:Table 14} {\hbox{\fontfamily 142(ii)}} \ - \ {\hbox{\fontfamily Number of primary fires}}^{(1)} \ {\hbox{\fontfamily per 10,000 population}}^{(2)}$

	Population mid 2005	No. of fixes		Fire	s per 10,000 p	oop.		SHROPSHIRE	SHROPSHIRE KPI 3 YEAR
	(thousands)	2005/06 ^(p)	2005/06 ^(p)	2004/05	2003/04	2002/03	2001/02	ESTIMATED 2006/07	AVERAGE
1 Hereford & Worsester	734.6	1,320	15.0	20.5	23.8	25.0	29.0		
2 Essex	1,645.9	3,054	18.6	20.3	25.5	27.6	28.7		
3 Suffolk	692.1	1,300	18.8	20.7	25.0	22.4	24.6		
4 Hampshire	1,671.0	3,171	19.0	19.2	23.2	24.3	26.3		
5 Leicestershire	953.2	1,840	19.3	22.9	27.8	31.6	34.0		
6 Norfolk	824.2	1,621	19.7	21.9	27.1	29.2	28.6		
7 Suzzey	1,075.5	2,184	20.3	22.3	24.3	23.8	23.2		
8 Isle of Wight	140.0	292	20.9	19.1	23.3	25.0	29.3		
9 West Sussex	764.4	1,599	20.9	23.3	27.8	26.8	29.3		
0 London	7,517.7	15,757	21.0	22.8	26.5	26.9	29.9		
1 Comwall	517.4	1,089	21.0	23.7	24.4	29.2	29.3		
2 Wiltshire	630.6	1,336	21.2	21.5	22.5	23.1	23.7		
				UPPER	QUARTILE				
3 Hertfordshire	1,048.2	2,290	21.5	22.1	26.2	26.2	27.2		
4 Dorset	701.8	1,540	21.9	21.8	26.1	27.6	27.8		
5 Somerset	515.6	1,144	22.2	24.8	32.9	36.9	35.8		
6 Royal Berkshire	812.3	1,824	22.5	23.9	27.6	29.8	32.6		
7 Derbyshire	981.3	2,206	22.5	23.1	26.8	30.2	29.3		
8 Oxfordshire	626.9	1,424	22.7	23.7	26.0	30.2	30.9		
9 North Yorkshire	768.7	1,807	23.5	21.9	25.3	26.5	27.6		
20 Devon	1,109.9	2,671	24.1	24.7	27.6	29.2	30.7		
21 Staffordshire	1,055.0	2,553	24.2	25.0	30.2	29.2	30.8		
22 Lincolnshire	678.7	1,679	24.7	26.1	28.8	31.3	28.6		
23 Shropshire	450.6	1,122	24.9	26.5	28.7	32.6	36.2		
24 Glouœstershire	575.2	1,433	24.9	28.9	33.2	31.9	30.7	*	
25 Warwickshire	533.9	1,346	25.2	25.8	30.1	33.6	30.3	25.3	
26 Kent	1,621.0	4,183	25.8	26.6	30.3	31.4	32.5		25.4
27 Cambridgeshire	748.6	1,978	26.4	27.8	33.1	33.6	33.5		
28 East Sussex	752.9	2,048	27.2	30.3	34.9	35.5	38.0		
29 Bedfordshire & Luton	582.6	1,602	27.5	29.7	31.9	38.3	35.9		
0 Buckinghamshire	700.0	1,932	27.6	28.8	33.7	33.9	38.7		
31 Cumbria	498.9	1,382	27.7	28.8	32.9	34.2	34.2		
32 Northumberland	311.3	863	27.7	31.0	38.9	37.5	38.5		
3 County Durham & Darlington	598.9	1,769	29.5	32.2	37.6	38.8	40.5		
34 Cheshire	993.3	2,985	30.1	31.6	33.0	33.5	34.7		
55 West Yorkshire	2,118.6	6,637	31.3	35.8	46.3	52.7	55.8		
66 West Midlands	2,591.3	8,356	32.2	36.4	43.3	46.6	50.1		
7 Lancashire	1,439.3	4,676	32.5	34.3	39.2	37.7	41.0		
8 Cleveland	552.9	1,828	33.1	44.4	54.9	63.0	64.7		
9 Northamptonshire	651.8	2,161	33.2	32.4	39.8	40.9	42.0		
10 Nottinghamshire	1,041.4	3,526	33.9	39.9	49.3	57.4	54.1		
41 Avon	1,015.2	3,495	34.4	33.1	41.2	43.7	49.1		
12 South Yorkshire	1,285.6	4,756	37.0	39.8	47.4	49.1	43.8		
43 Humberside	891.0	3,359	37.7	40.1	50.8	48.8	43.9		
14 Merseyside	1,367.1	5,569	40.7	49.8	57.0	60.0	61.1		
45 Tyne & Wear	1,095.2	4,694	42.9	45.0	53.0	57.5	60.0		
46 Greater Manchester	2,547.6	12,060	47.3	48.1	54.8	60.5	64.8		

⁽¹⁾ As returned on form FDR1.

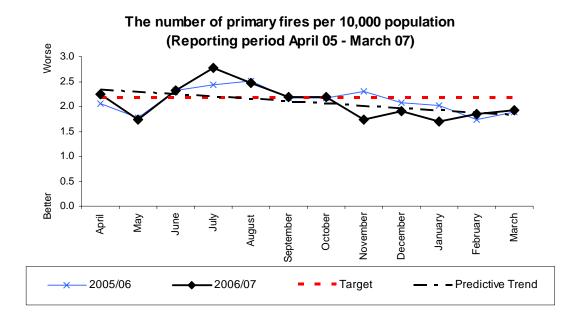


Source: ONS 2005 mid-year estimates.

^(p) Provisional.

Service Delivery Indicators

<u>142ii</u>



Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	2.25	1.74	2.32	2.78	2.47	2.18	2.18	1.74	1.90	1.70	1.85	1.92	25.04
2005	2.05	1.78	2.32	2.43	2.52	2.16	2.16	2.29	2.07	2.03	1.74	1.89	25.44
2004	1.9	2.5	2.8	2.6	2.4	2.8	2.5	2.2	2.2	2.2	1.7	1.9	27.7

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	102	79	105	126	112	99	99	79	86	77	84	87	1135
2005	92	80	104	109	113	97	97	103	93	91	78	85	1142
2004	83	112	125	114	107	126	112	99	97	98	74	87	1239

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
26	$\sqrt{}$	$\sqrt{}$

 $\label{eq:table 15} \mbox{BV 142(iii) - Number of accidental fires$^{(1)}$ in dwellings$^{(2)}$ per 10,000 dwellings$^{(3)}$ }$

	properties	No. of fixes				Fire	s per 10,000 dwellings		
								SHROPSHIRE	SHROPSHIRE
		((10)	(- (h)					ESTIMATED	KPI3 YEAR
	2005	2005/06 ^(p)	2005/06 ^(p)	2004/05	2003/04	2002/03	2001/02	2006/07	AVERAGE
1 Norfolk	365,370	351	9.6	9.8	11.9	12.6	12.8		
2 Essex	699,844	713	10.2	10.8	11.3	12.9	13.6		
3 Leicestershire	383,525	427	11.1	12.9	13.1	13.9	14.0		
4 Warwickshire	221,813	264	11.9	11.6	12.8	13.7	14.4		
5 Suffolk	294,546	355	12.1	11.6	14.0	11.8	14.2		
6 Hereford & Worcester	308,903	376	12.2	12.6	14.8	15.8	18.1		
7 Kent	681,124	877	12.9	12.5	12.8	14.0	14.9	40.00	
8 Staffordshire	448,374	582	13.0	13.9	14.9	14.5	15.5	12.97	
9 Lincolnshire	291,661	379	13.0	13.4	12.9	15.0	14.7	Ī	
10 North Yorkshire	330,225	433	13.1	13.6	14.9	13.6	14.3		
11 Somerset	220,411	303	13.7	14.4	16.2	17.9	18.1		
12 Derbyshire	421,963	583	13.8	14.6	13.9	14.1	15.7		500000000000000000000000000000000000000
					QUARTIL				
13 Cleveland	234,643	329	14.0	20.0	22.3	22.0	23.8		
14 Surrey	440,535	627	14.2	15.4	14.6	13.8	14.3		
15 Hampshire	685,737	977	14.2	14.0	15.4	17.0	18.7		14.23
16 Cambridgeshire	303,086	432	14.3	14.3	14.7	14.8	14.6		
17 Comwall	230,519	329	14.3	14.1	15.2	16.5	16.0		
18 Shropshire	188,154	271	14.4	15.0	14.9	15.3	17.9		
19 Oxfordshire	244,250	360	14.7	14.4	12.8	18.2	17.2		
20 Avon	423,009	626	14.5	14.4	16.8	15.8	18.5		
21 Isle of Wight	62,889	95	15.1	14.5	15.9	20.5	22.8		
22 West Sussex	334,976	508	15.2	14.8	16.8	15.0	16.6		
23 Northumberland	138,485	213	15.4	16.4	16.5	18.6	17.1		
24 Nottinghamshire	440,934	691	15.7	16.2	16.1	18.0	18.0		
25 Humberside	387,043	610	15.8	15.8	18.7	17.6	20.8		
26 Northamptonshire	274,464	440	16.0	15.3	17.5	16.5	20.0		
27 Dorset	319,733	515	16.1	13.1	13.4	16.0	14.0		
28 Cheshire	427,910	697	16.3	16.0	17.4	17.7	20.6		
29 Royal Berkshire	324,642	537	16.5	17.6	17.6	17.9	19.3		
30 Wiltshire	261,152	434	16.6	16.9	14.5	15.3	16.3		
31 South Yorkshire	546,831	914	16.7	17.5	18.6	19.3	19.0		
32 Glouœstershire	246,507	418	17.0	17.4	16.3	18.4	17.6		
33 Buckinghamshire	282,149	488	17.3	15.7	16.4	15.2	21.2		
34 County Durham & Darlington	261,938	464	17.7	17.6	18.4	19.0	19.7		
35 Hertfordshire	436,022	775	17.8	16.3	16.3	14.6	17.0		
36 Bedfordshire & Luton	232,876	416	17.9	17.5	15.5	18.1	18.1		
37 West Yorkshire	881,517	1,577	17.9	18.1	18.2	19.5	21.0		
38 Devon	484,851	881	18.2	16.3	17.6	19.7	22.0		
39 Cumbria	225,280	436	19.4	19.5	20.8	21.1	20.8		
40 London	3,108,044	6,176	19.9	20.4	22.0	21.3	22.3		
41 East Sussex	342,979	724	21.1	21.5	23.3	22.0	23.2		
42 West Midlands	1,057,356	2,366	22.4	23.4	25.2	26.1	28.2		
43 Merseyside	594,583	1,421	23.9	44.8	27.2	25.2	30.1		
44 Lancashire	613,680	1,556	25.4	25.9	26.5	25.3	27.4		
45 Tyrne & Wear	472,602	1,560	33.0	33.3	33.4	32.7	35.4		
46 Greater Manchester	1,088,317	3,726	34.2	32.5	32.7	34.6	32.7		

 $^{^{(\!1\!)}}$ As returned on form FDR1.



 $^{^{\}textcircled{0}}$ Includes caravans, houseboats and other non-building structures used as permanent dwellings.

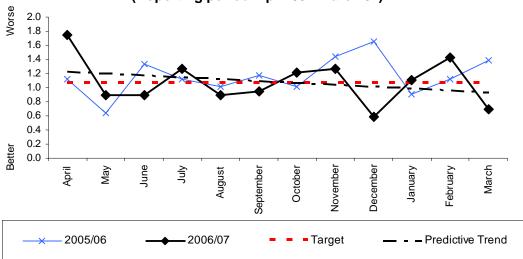
⁽²⁰⁰⁶ data):

Number of domestic properties are taken from the CTB1 form for England.

^(p) Provisiona

142(iii)

The number of accidental fires in dwellings per 10,000 dwellings (Reporting period April 05 - March 07)



Monthly Stats (per 10,000 dwellings)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	1.75	0.90	0.90	1.27	0.90	0.95	1.22	1.27	0.58	1.11	1.43	0.69	12.97
2005	1.12	0.64	1.34	1.12	1.02	1.18	1.02	1.45	1.66	0.91	1.12	1.39	13.98
2004	1.0	1.2	1.3	1.1	1.2	1.2	1.1	1.0	1.4	1.0	0.6	1.1	13.2

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	33	17	17	24	17	18	23	24	11	21	27	13	245
2005	21	12	25	21	19	22	19	27	31	17	21	26	261
2004	18	23	24	21	22	22	21	18	26	19	11	20	245

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
12.8	X	$\sqrt{}$

Commentary

Please see Appendix F – Local Indicator Report for fires classed as Out On Arrival



 $\label{eq:Table 16} \mbox{BV 143(i) - Number of deaths arising from accidental fires$^{(1)}$ in dwellings$^{(2)}$ per 100,000 population$^{(3)}$}$

	Population mid 2005	No. of deaths		Death	15 per 100,000	Эрор.		SHROPSHIRE	SHROPSHIRE
		((6)	(- / m)					ESTIMATED	KPI 5 YEAR
	(thousands)	2005/06 ^(p)	2005/06 ^(p)	2004/05	2003/04	2002/03	2001/02	2006/07	AVERAGE
= Wiltshire	630.6	0	0.00	0.00	0.00	0.97	0.49		
= Cambridgeshire	748.6	0	0.00	0.27	0.00	0.00	0.14		
= Hereford & Worcester	734.6	0	0.00	0.27	0.41	0.28	0.42		
= Derbyshire	981.3	0	0.00	0.41	0.41	0.72	0.62		
= Isle of Wight	140.0	0	0.00	0.72	0.00	0.00	0.00		
= Northamptonshire	651.8	0	0.00	0.77	0.31	0.00	0.32		
7 Staffordshire	1,055.0	1	0.09	0.48	0.29	0.19	0.48		
8 Royal Berkshire	812.3	1	0.12	0.00	0.50	0.12	0.37		
9 West Sussex	764.4	1	0.13	0.79	0.66	0.66	0.26		
10 County Durham & Darlington	598.9	1	0.17	0.34	0.84	1.18	0.51		
11 Humberside	891.0	2	0.22	0.68	1.02	0.57	0.69		
12 Kent	1,621.0	4	0.25	0.31	0.38	0.44	0.57		
					QUARTILI				
3 North Yorkshire	768.7	2	0.26	0.26	0.66	0.79	0.27		
4 East Sussex	752.9	2	0.27	0.53	0.40	0.54	0.54		
15 Surrey	1,075.5	3	0.28	0.47	0.28	0.75	0.00		
6 Dorset	701.8	2	0.28	0.43	0.14	0.29	0.72		
7 Buckinghamshire	700.0	2	0.29	0.00	0.72	0.29	0.72		
8 Hertfordshire	1,048.2	3	0.29	0.29	0.00	0.29	0.58		
19 Essex	1,645.9	5	0.30	0.79	0.25	0.37	0.37		
20 Northumberland	311.3	1	0.32	0.00	0.97	0.00	0.65		
21 Tyne & Wear	1,095.2	4	0.37	0.46	0.46	0.55	0.55		
22. Warwickshire	533.9	2	0.37	0.38	0.39	0.00	0.59		
23 Somerset	515.6	2	0.39	0.20	0.79	0.40	0.80		
24 Cumbria	498.9	2	0.40	0.61	0.41	0.41	0.62		
25 Cheshine	993.3	4	0.40	0.40	0.30	0.71	0.30		
26 Leiœstershine	953.2	4	0.42	0.74	0.43	0.21	0.86		
27 West Midlands	2,591.3	11	0.42	0.39	0.62	0.85	0.86		
28 Suffolk	692.1	3	0.43	0.15	0.59	0.60	0.60		
29 Lincolnshire	678.7	3	0.44	0.45	0.75	0.46	0.77	0.45	0.44
					THRESH	OLD			
80 Bedfordshire & Luton	582.6	3	0.51	0.35	0.52	0.88	0.70		
81 West Yorkshire	2,118.6	11	0.52	0.71	0.86	0.81	0.48		
32 Glouœstershire	575.2	3	0.52	0.00	0.88	0.00	0.35		
33 Hampshire	1,671.0	9	0.54	0.36	0.42	0.24	0.18		
34 Devon	1,109.9	6	0.54	0.09	0.46	0.18	0.46		
35 Cleveland	552.9	3	0.54	0.72	0.90	0.36	0.72		
36 Lancashire	1,439.3	8	0.56	0.84	0.98	1.41	0.85		
37 Nottinghamshire	1,041.4	6	0.58	0.48	0.19	0.49	0.69		
38 Comwall	517.4	3	0.58	0.78	0.39	0.59	0.60		
39 Norfolk	824.2	5	0.61	0.61	0.62	0.12	0.75		
40 London	7,517.7	47	0.63	0.38	0.84	0.73	0.76		
41 Oxfordshire	626.9	4	0.64	0.16	0.49	0.82	0.82	.	
					RTHRESH				
2 Shropshire	450.6	3	0.67	0.45	0.22	0.22	0.68		
43 Avon	1,015.2	7	0.69	0.50	0.50	0.70	0.40		
44 Merseyside	1,367.1	11	0.80	0.88	0.51	0.59	1.02		
45 South Yorkshire	1,285.6	11	0.86	0.86	0.71	0.47	1.42		
46 Greater Manchester	2,547.6	22	0.86	0.67	0.79	0.75	1.15		

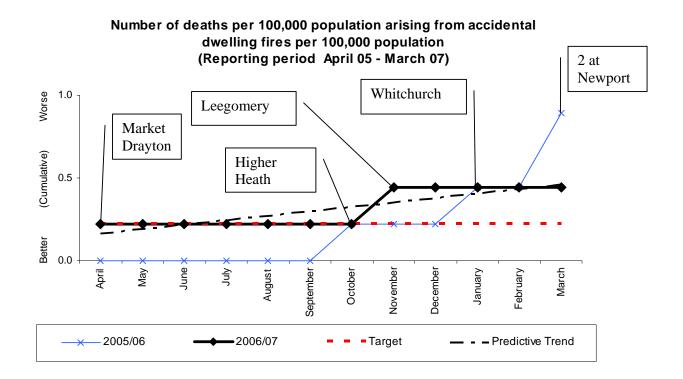
⁽¹⁾ As returned on form FDR1.



 $^{^{\}textcircled{0}}$ Includes caravans, houseboats and other non-building structures used as permanent dwellings.

Source: ONS 2005 mid-year estimates.

^(p) Provisional.



Monthly Stats (per 100,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0.22	0	0	0	0	0	0	0.22	0	0	0	0	0.44
2005	0	0	0	0	0	0	0.22	0	0	0.22	0	0.45	0.89
2004	0	0	0	0	0.22	0	0	0	0	0	0.22	0	0.45

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	1	0	0	0	0	0	0	1	0	0	0	0	2
2005	0	0	0	0	0	0	1	0	0	1	0	2	4
2004	0	0	0	0	1	0	0	0	0	0	1	0	2

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0.22	X	$\sqrt{}$



Table 17

BV 143(ii) - Number of injuries (excluding precautionary checks) arising from accidental fires⁽¹⁾ in dwellings⁽²⁾ per 100,000 population⁽³⁾

1 Isle of Wight 2 Kent 3 Cleveland 4 Cambridgeshire 5 County Ducham & Dailington ⁽⁶⁾ 6 Hereford & Worzester	(thousands) 140.0 1,621.0 552.9 748.6	2005/06 ^(p) 3 35	2005/06 ^(p)	2004/05	2002 (0.4			ESTIMATED	KPI3 YEAR
2 Kent 3 Cleveland 4 Cambridgeshire 5 County Durham & Darlington ⁶⁾ 6 Hereford & Womester	1,621.0 552.9 748.6	35	2.1		2003/04	2002/03 [®]	2001/02	2006/07	AVERAGE
3 Cleveland 4 Cambridgeshire 5 County Durham & Darlington ⁶⁾ 6 Hereford & Womester	552.9 748.6			3.6	5.9	7.4	8.3	1.76	
4 Cambridgeshire 5 County Durham & Darlington ⁽⁶⁾ 6 Hereford & Worrester	748.6		2.2	1.9	2.2	3.8	3.2	†	
5 County Durham & Darlington [©] 6 Hereford & Womester		13	2.4	4.7	4.7	3.4	12.8		
6 Hereford & Worsester		21	2.5	8.5	13.4	10.9	9.7		
	598.9	21	3.5	4.5	11.5	10.7	10.6		3.23
	734.6	30	4.1	5.2	5.6	5.1	9.5		
7 East Sussex	752.9	31	4.1	7.9	9.5	11.8	12.0		
8 Shropshire	450.6	19	4.2	3.6	3.8	3.6	8.8		
9 Northumberland	311.3	14	4.5	6.4	10.0	11.4	7.5		
0 Glouœstershire	575.2	26	4.5	4.5	6.0	9.2	8.1		
1 Dorset	701.8	32	4.6	4.1	5.1	9.2	8.7		
2 Humberside [®]	891.0	42	4.7	6.4	14.5	15.9	22.7		
				UPPER Q	UARTILE				
3 Staffordshire	1,055.0	51	4.8	4.4	5.1	7.2	13.5		
4 Derbyshire	981.3	49	5.0	5.7	7.9	5.5	6.2		
5 Cumbria	498.9	26	5.2	10.9	13.9	9.4	9.0		
6 Warwickshire	533.9	28	5.2	4.2	6.9	5.5	8.7		
7 Leiœstershire	953.2	53	5.6	7.1	7.1	5.6	6.4		
8 Somerset	515.6	29	5.6	5.7	6.1	5.2	7.6		
9 Wiltshire	630.6	36	5.7	6.1	5.5	7.5	10.1		
O Cornwall	517.4	32	6.2	8.0	7.6	11.3	10.2		
1 Avon	1,015.2	65	6.4	4.9	7.5	6.3	9.9		
2 Norfolk	824.2	54	6.6	6.9	9.1	11.3	10.5		
3 West Midlands	2,591.3	175	6.5	7.6	7.8	11.0	9.2		
4 Nottinghamshire	1,041.4	71	6.5	10.1	12.2	15.4	11.7		
5 Bedfordshire & Luton	582.6	40	6.9	4.5	3.1	3.5	6.5		
6 Northamptonshire	651.8	45	6.9	8.8	4.2	7.5	6.8		
7 Tyne & Wear	1,095.2	78	7.1	14.6	14.8	13.7	19.6		
8 West Sussex	764.4	56	7.3	7.5	7.2	10.8	10.3		
9 Essex	1,645.9	122	7.4	7.7	8.5	9.4	8.2		
0 Oxfordshire	626.9	48	7.7	6.6	4.1	7.7	8.2		
1 Cheshire	993.3	78	7.9	9.6	8.2	10.7	10.5		
2 Buckinghamshire	700.0	55	7.9	6.8	8.6	6.9	8.8		
3 Royal Berkshire	812.3	67	8.2	5.8	8.0	7.6	8.5		
4 Suffolk	692.1	59	8.5	5.7	9.9	8.5	10.0		
5 Hampshire	1,671.0	157	9.4	9.1	10.5	10.2	8.1		
6 Surrey	1,075.5	102	9.5	8.6	9.9	8.3	8.0		
7 Hertfordshire	1,048.2	100	9.5	6.7	7.7	9.2	9.4		
8 South Yorkshire	1,285.6	126	9.8	11.1	11.4	9.8	13.0		
9 North Yorkshire	768.7	78	10.1	9.3	9.2	8.1	10.1		
O Lancashine	1,439.3	153	10.6	18.4	16.0	15.1	20.0		
1 London	7,517.7	822	10.9	10.8	11.6	12.9	12.2		
2 Lincolnshire	678.7	76	11.2	13.5	14.3	10.1	10.8		
3 West Yorkshire	2,118.6	257	12.1	13.9	12.6	15.5	16.9		
4 Devon	1,109.9	148	13.3	9.9	12.0	13.6	11.7		
l5 Merseyside 16 Greater Manchester	1,367.1 2,547.6	198 438	14.5 17.2	15.5 19.1	13.9 21.8	16.6 26.1	24.9 25.1		

⁽¹⁾ As returned on form FDR1.



 $^{^{\}textcircled{0}}$ Includes caravans, houseboats and other non-building structures used as permanent dwellings.

⁽i) Source: ONS 2005 mid-year estimates.

⁽⁹⁾ Some fire and rescue services have been reviewing the way in which non-fatal casualties are recorded. This could account for some of the changes in the injury rates in 2002/03.

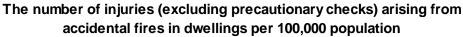
⁽b) In 2004/05 County Durham and Darlington improved their recording procedures for injuries. Consequently, a larger proportion have been recorded

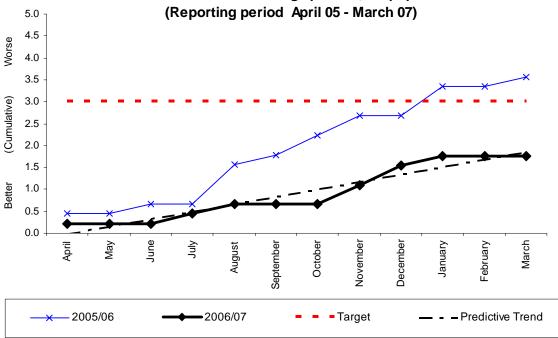
as 'precautionary checks' (and therefore been excluded from BVPI calculations) than in previous years. This accounts for some of the reduction in 2004/05.

⁽in 2004/05 Humberside improved their recording procedures for injuries. Consequently, a larger proportion have been recorded

as 'precautionary checks' (and therefore been excluded from BVPI calculations) than in previous years. This accounts for some of the reduction in 2004/05.

⁽P) Provisional.





Monthly Stats (per 100,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0.22	0.00	0.00	0.22	0.22	0.00	0.00	0.44	0.44	0.22	0.00	0.00	1.76
2005	0.45	0	0.22	0	0.89	0.22	0.45	0.45	0	0.67	0	0.22	3.56
2004	0.67	0.22	0	0	0	0.22	0	0.22	0.22	0.22	0	0.22	2.02

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	1	0	0	1	1	0	0	2	2	1	0	0	8
2005	2	0	1	0	4	1	2	2	0	3	0	1	16
2004	3	1	0	0	0	1	0	1	1	1	0	1	9

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
3	V	$\sqrt{}$

Commentary

2006-07 Newport 1; Oswestry 1; Shrewsbury 2; Telford Central 2; Wellington 2

2005-06 Clun 1; Newport 1; Shifnal 2; Shrewsbury 4; Telford Central 3; Wellington 3;

Whitchurch 2

2004-05 Ludlow 1; Oswestry 1; Shrewsbury 3; Telford Central 4; Wellington 1



 $\frac{Table\ 18}{BV\ 144\ -\ Percentage^{(1)}\ of\ accidental\ fires\ in\ dwellings^{(2)}\ confined\ to\ room\ of\ origin^{(3)}}$

	No. confined to room of origin	Total accidental dwelling fires	Percentage to room		SHROPSHIRE ESTIMATED	SHROPSHIRE KPI 3 YEAR
	2005/06 [©]	2005/06 ^(p)	2005/06 ^(p)	2004/05	2006/07	AVERAGE
1 Greater Manchester	3,602	3,726	96.7	95.8%		
2 Tyrie & Wear	1,487	1,560	95.3	95.2%		
3 Derbyshire	549	583	94.2	93.9%		
4 Merseyside	1,329	1,421	93.5	93.6%		
5 County Durham & Darlington	432	464	93.1	91.7%	93.5%	
6 Hertfordshire	719	775	92.5	92.3%	+	
7 Isle of Wight	88	95	92.6	85.6%		
8 Staffordshire	537	582	92.3	90.3%		
9 Dorset	475	515	92.2	92.0%		
0 East Sussex	667	724	92.1	92.9%		
1 Humberside	561	610	92.0	91.5%		
2 Wiltshire	399	434	91.9	92.9%		
			PER QUART			
l3 Lancashire	1,430	1,556	91.9	90.4%	••••••	************************
14 Glouœstershire	384	418	91.9	90.8%		
5 Nottinghamshire	634	691	91.8	90.8%		
ló North Yorkshire	397	433	91.7	89.3%		
17 Cambridgeshire	396	432	91.7	93.5%		
17 Cambhogesine 18 West Sussex	465	508	91.5	89.8%		
19 Hereford & Worcester	344	376	91.5			
				89.4%		
20 Surrey	573	627	91.4	90.5%		
21 Suffolk	324	355	91.3	93.5%		
22 Cleveland	300	329	PPER THRE 91.2	92.5%		
23 London			91.2	92.3%		
20 London 24 Bedfordshire & Luton	5,627 379	6,176				
		416	91.1	91.4%		
25 West Yorkshire	1,436	1,577	91.1	90.3%		04.007
26 South Yorkshire	831	914	90.9	90.9%		91.0%
27 Avon	569	626	90.9	90.1%		
28 Cumbria	396	436	90.8	87.9%		
29 Devon	799	881	90.7	90.2%		
30 Northamptonshire	398	440	90.5	90.9%		
31 Shropshire	244	271	90.0	90.0%		
32 Buckinghamshire	439	488	90.0	91.8%	***************************************	000000000000000000000000000000000000000
			WER THRE			
33 Hampshire	874	977	89.5	90.3%		
34 Northumberland	190	213	89.2	89.8%		
35 Cheshire	621	697	89.1	91.3%		
36 Lincolnshire	337	379	88.9	87.0%		
87 Oxfordshire	320	360	88.9	89.4%		
68 Leiœstershire	379	427	88.8	90.0%		
89 Kent	777	877	88.6	90.2%		
40 Royal Berkshire	469	537	87.3	91.5%		
41 Cornwall	287	329	87.2	89.1%		
42 Somerset	263	303	86.8	87.6%		
43 Essex	614	713	86.1	86.1%		
44 West Midlands	2,019	2,366	85.3	89.9%		
45 Warwickshire	225	264	85.2	87.5%		
46 Norfolk	296	351	84.3	84.4%		

 $^{^{(\!1\!)}}$ This calculation is based on the data as returned on form FDR1.

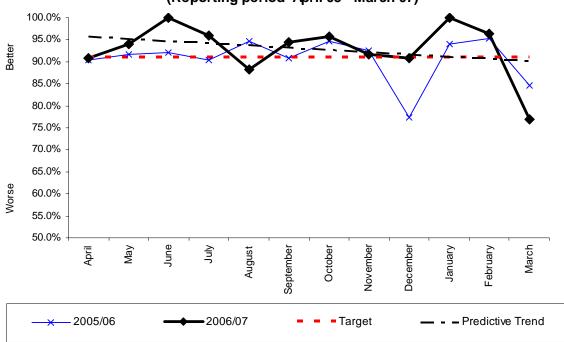


Includes caravans, houseboats and other non-buildings used as a permanent dwelling.

 $^{^{(\!0\!)}}$ Fire and heat spread confined to room of origin.

^(p) Provisional.

The percentage of accidental dwelling fires confined to room of origin (Reporting period April 05 - March 07)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	90.91%	94.12%	100%	95.83%	88.24%	94.44%	95.65%	91.67%	90.91%	100%	96.30%	76.92%
2005	90.48%	91.67%	92.00%	90.48%	94.74%	90.91%	94.74%	92.59%	77.42%	94.12%	95.24%	84.62%
2004		No previous data as BVPI was split into C and D risk areas										

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2006	30/33	16/17	17/17	23/24	15/17	17/18	22/23	22/24	10/11	21/21	26/27	10/13	229/245	93.5%
2005	19/21	11/12	23/25	19/21	18/19	20/22	18/19	25/27	24/31	16/17	20/21	22/26	235/261	90.04%
2004		No previous data as BVPI was split into C and D risk areas												

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
91%	$\sqrt{}$	$\sqrt{}$



Table 19 ALPHABETICAL

BV 146(i) - Number of calls to malicious false alarms not attended per 1,000 population $^{(1)}$

	Population	M = =6 11.	Calls per	
	mid 2005	No. of calls	1,000 рор.	SHROPSHIRE ESTIMATED
	(thousands)	2005/06	2005/06	2006/07
Avon	1,015.2	41	0.0	
Bedfordshire & Luton	582.6	289	0.5	
Buckinghamshire	700.0	353	0.5	
Cambridgeshire	748.6	35	0.0	
Cheshire	993.3	314	0.3	
Cleveland	552.9	385	0.7	
Corrarall	517.4	188	0.4	
County Durham & Darlington	598.9	396	0.7	
Cumbria	498.9	265	0.5	
Derbyshire	981.3	637	0.6	
Devon	1,109.9	266	0.2	
Dorset	701.8	232	0.3	
Dorset East Sussex	701.6 752.9	120	0.2	
Essex	1,645.9	120	0.0	
Clouœstershire	575.2	119	0.2	
Greater Manchester	2,547.6	2,188	0.2	
	•	431	0.3	
Hampshire Hereford & Worcester	1,671.0 734.6	248	0.3	
Hertfordshire		389	0.4	
Humberside	1,048.2 891.0	691	0.4	
	140.0	7	0.0	
Isle of Wight Kent		, 468	0.3	
Lancashire	1,621.0	726	0.5	
Lancasnire Leicestershire	1,439.3 953.2	626	0.7	
Lincolnshire	933.2 678.7	263	0.4	
London		4,680	0.4	
	7,517.7 1,367.1	267	0.2	
Merseyside Norfolk	824.2	355	0.4	
North Yorkshire	768.7	153	0.4	
	651.8	388	0.2	
Northamptonshire Northumberland		152	0.5	
	311.3 1,041.4	211	0.3 0.2	
Nottinghamshire Oxfordshire	626.9	204	0.2	
Oxrorasnire Royal Berkshire	812.3	204	0.3	
Shropshire	450.6	311		0.62
Somerset	515.6	N/Pr	0.7	0.02
South Yorkshire	1,285.6	114	0.1	
Staffordshire	1,055.0	568	0.5	
Suffolk	692.1	19	0.0	
Surrey	1,075.5	174	0.2	
Tyne & Wear	1,095.2	237	0.2	
Tyrie & Wear Warwickshire	533.9	108	0.2	
West Midlands	2,591.3	3,575	1.4	
West Sussex	764.4	262	0.3	
West Yorkshire	2,118.6	2,222	1.0	
Wiltshire	630.6	166	0.3	

⁽⁴⁾ Source: ONS 2005 mid-year estimates.

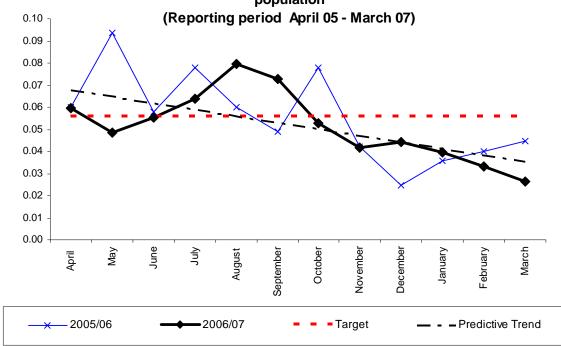
N/Pr Not provided.

Source: Communities and Local Government annual returns (OPS6).



146(i)

The number of calls to malicious false alarms not attended per 1,000 population



Monthly Stats (per 1,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0.06	0.05	0.06	0.06	0.08	0.07	0.05	0.04	0.04	0.04	0.03	0.03	0.52
2005	0.06	0.09	0.06	0.08	0.06	0.05	0.08	0.04	0.02	0.04	0.04	0.04	0.66
2004	No previous data since this BVPI has been divided from 146 into 146(i) and 146(ii)												

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	27	22	25	29	36	33	24	19	20	18	15	12	280
2005	27	27 42 26 35 27 22 35 19 11 16 18 20 298											
2004	No previous data since this BVPI has been divided from 146 into 146(i) and 146(ii)												

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0.67	?	?

Commentary

Confusion at the CLG surrounds this indicator. It is now unclear as to whether we should be aiming to get a higher or lower PI, and therefore this is depicted as an alphabetically sorted league table.



 $\underline{Table~20}$ BV 146(ii) - Number of calls to malicious false alarms attended $^{(1)}$ per 1,000 population $^{(2)}$

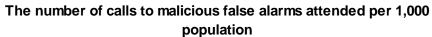
	Population		Calls per	
	mid 2005	No. of calls	1,000 рор.	SHROPSHIRE ESTIMATED
	(thousands)	2005/06 [©]	2005/06 ^(p)	2006/07
1 Wiltshire	630.6	88	0.1	
2 Somerset	515.6	74	0.1	
3 Comwall	517.4	115	0.2	
4 Norfolk	824.2	187	0.2	
5 Oxfordshire	626.9	143	0.2	
6 Hertfordshire	1,048.2	255	0.2	
7 Glouœstershire	575.2	152	0.3	
8 Devon	1,109.9	313	0.3	
9 Suffolk	692.1	207	0.3	
10 Buckinghamshire	700.0	222	0.3	0.31
11 Royal Berkshire	812.3	279	0.3	0.51
12 Bedfordshire & Luton	582.6	203	0.3	
			ROUARTILE	
13 Surrey	1,075.5	378	0.4	····
14 Hampshire	1,671.0	604	0.4	- 1
15 Shropshire	450.6	163	0.4	
16 Dorset	701.8	254	0.4	
17 Cumbris	498.9	185	0.4	
18 West Sussex	764.4	285	0.4	
19 Hereford & Worzester	734.6	287	0.4	
20 Staffordshire	1,055.0	426	0.4	
21 Cambridgeshire	748.6	317	0.4	
22 Northumberland	311.3	134	0.4	
23 Kent	1,621.0	698	0.4	
24 Derbyshire	981.3	440	0.4	
25 Leiœstershire	953.2	432	0.5	
	598.9	273	0.5	
26 County Durham & Darlington 27 Cheshire	993.3	463	0.5	
		463 311	0.5	
28 Northamptonshire	651.8		0.5	
29 London	7,517.7	3,929 75	0.5	
30 Isle of Wight	140.0	75 406		
31 East Sussex	752.9		0.5 	
22 T B.W		RTHRESHO	************	
32 Tyrie & Wear	1,095.2	622 308	0.6	
33 Warwickshire	533.9		0.6	
34 Nottinghamshire	1,041.4	601	0.6	
35 Cleveland	552.9	322	0.6	
36 Humberside	891.0	528	0.6	
37 North Yorkshire	768.7	463	0.6	
38 South Yorkshire 39 Essex	1,285.6	804	0.6	
	1,645.9	1,147	0.7	
40 Lancashire	1,439.3	1,044	0.7	
41 Lincolnshire	678.7	504	0.7	
42 West Yorkshire	2,118.6	1,798	0.8	
43 Merseyside	1,367.1	1,292	0.9	
44 Avon	1,015.2	1,025	1.0	
45 West Midlands	2,591.3	2,897	1.1	
46 Greater Manchester	2,547.6	2,947	1.2	

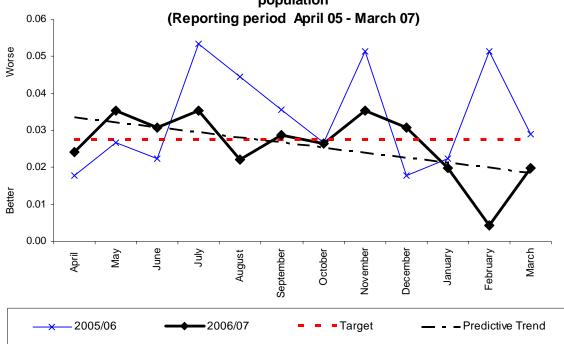
 $^{^{(\!1\!)}}$ As recorded on form FDR3.



Source: ONS 2005 mid-year estimates.

^(p) Provisional.





Monthly Stats (per 1,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	
2006	0.02	0.04	0.03	0.04	0.02	0.03	0.03	0.04	0.03	0.02	0.00	0.02	0.31	
2005	0.02	0.02												
2004		No previous data since this BVPI has been divided from 146 into 146(i) and 146(ii)												

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	11	16	14	16	10	13	12	16	14	9	2	9	142
2005	8	12	10	24	20	16	12	23	8	10	23	13	179
2004		No previous data since this BVPI has been divided from 146 into 146(i) and 146(ii)											

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0.33	$\sqrt{}$	$\sqrt{}$



 $\label{eq:table 21} \textbf{BV 149(i) - Number of false alarms caused by automatic fire detection apparatus $^{(1)}$ per 1,000 non-domestic premises $^{(2)}$ }$

	Non-domestic	No. of false		False	alarms per l	,000			
	premises	alarmıs		non-d	lomestic proj	perties		SHROPSHIRE	SHROPSHIRE
	2005	2005/06 [©]	2005/06 ^(g)	2004/05	2003/04	2002/03	2001/02	ESTIMATED 2006/07	KPI3 YEAR AVERAGE
1 Comwall	25,658	1,170	45.6	42.7	57.4	52.6	53.4		
2 Dorset	25,115	1,156	46.0	49.9	48.8	52.7	47.5		
3 Somerset	18,157	1,053	58.0	76.8	108.5	121.2	135.8		
4 East Sussex	25,538	1,544	60.5	59.5	55.8	63.5	61.7		
5 Bedfordshire & Luton	16,377	1,217	74.3	113.3	116.9	114.7	139.4	64.4	71.5
6 Lincolnshire	23,646	1,969	83.3	81.9	75.4	76.9	67.8	+	
7 Essex	50,381	4,218	83.7	94.6	102.4	101.0	105.8	i i	
8 Shropshire	15,257	1,319	86.5	83.1	90.8	102.3	108.1		
9 Cumbria	22,776	2,002	87.9	90.3	92.7	91.8	96.8		
10 Oxfordshire [®]	18,499	1,662	89.8	87.1	77.5	193.5	243.8		
11 Isle of Wight [©]	5,867	561	95.6	77.5	48.4	42.5	46.6		
11 Isse or wight" 12 Hertfordshire	28,820	2,880	99.9	127.1	150.3	132.6	135.8		
is helifoldshife	ചാ,രചാ	೭,೦೦೦		127.1 B PPER QU		122.0			
3 Norfolk	30,383	3,073	101.1	102.9	111.3	114.5	114.4		
13 Norroik 14 Cleveland	30,363 14,740	3,073 1,544	101.1	140.8	151.6	171.0	174.4		
14 Cieveland 15 Northumberland	10,650	1,183	111.1	131.5	132.6	126.0	135.9		
15 Northumberiand 16 Hereford & Worcester	24,666	2,757	111.5	115.0	114.3	104.7	93.8		
to neerord & womester	24,000	2,131			TRESHOL		و.دو 		
17 Cheshire	30,821	3,488	113.2	126.0	131.7	147.7	137.5		
18 Devon	41,405	3,466 4,762	115.2	119.4	129.7	129.5	124.7		
19 South Yorkshire	36,645	4,762	115.7	116.0	117.5	124.7	124.7		
20 Humberside	28,485	3,348	117.5	119.9	121.5	121.3	121.2		
20 Humberside 21 County Durham & Darlington	17,363	2,060	117.5	129.5	113.9	72.3	72.9		
21 County Duman & Danington 22 Kent	48,012	2,000 5,759	119.9	121.4	128.9	126.7	131.4		
22 North Yorkshire	30,656	3,743	122.1	122.3	113.9	113.5	113.3		
24 Suffolk	24,458	3,035	124.1	112.7	119.2	119.3	119.7		
25 Derbyshire	30,292	3,765	124.3	125.9	132.3	138.9	144.2		
26 Wiltshire	18,317	2,338	127.6	121.9	154.7	161.9	172.5		
27 Glouœstershire	20,102	2,673	133.0	130.7	110.8	109.4	106.6		
28 Leiœstershire	30,347	4,084	134.6	138.4	134.4	142.5	137.0		
29 West Midlands	90,811	12,315	135.6	142.8	132.5	118.5	107.9		
30 Merseyside	38,540	5,244	136.1	244.3	165.9	124.8	146.4		
31 Lancashire	50,722	6,911	136.3	140.3	136.4	133.9	135.5		
32 Staffordshire	31,719	4,349	137.1	132.8	129.5	111.4	87.2		
33 Greater Manchester	90,589	12,713	140.3	143.4	138.1	141.4	142.5		
34 Hampshire	47,313	6,769	143.1	142.3	143.8	150.8	146.9		
35 Northamptonshire	18,887	2,786	147.5	152.5	145.5	149.1	142.9		
36 Nottinghamshire	29,951	4,454	148.7	149.6	151.5	155.6	150.6		
					HRESHOL				
38 Avon	31,023	5,094	164.2	162.3	147.1	164.8	124.0		
39 Buckinghamshire	19,616	3,307	168.6	159.7	136.8	119.9	125.4		
40 West Yorkshire	74,598	12,971	173.9	177.3	176.3	170.6	166.7		
40 West Forksmise 41 Surrey	30,969	5,834	188.4	195.0	194.1	188.7	194.9		
42 London	279,273	52,812	189.1	184.5	182.9	183.2	184.2		
42 London 43 West Sussex	23,425	52,612 4,505	192.3	197.7	202.3	219.0	216.0		
45 West oussex 44 Cambridgeshire	22,213	4,303 4,289	192.5	202.7	199.8	229.9	240.6		
44 Cambridgeshire 45 Royal Berkshire	22,213	4,289	193.1	191.8	199.8	229.9	240.6		
45 Royal Berkshire 46 Tyne & Wear	31,004	6,159	193.3	184.0	200.7	200.7	196.1		

⁽¹⁾ As recorded on form FDR3. Figures may include some false alarms in domestic properties.



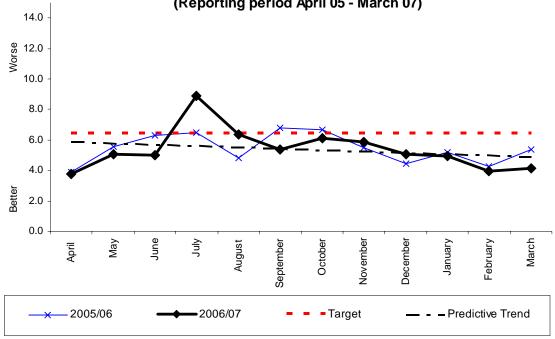
[©] Source: CIPFA statistics (2006 data): numbers of non-domestic premises are taken from the National Non-domestic Rates Provisional Contributions Return at December 2005.

[©] Data for the Isle of Wight for 2004/05 are not directly comparable with previous years due to changes in the recording of some types
of false alarm incidents.

⁶ Data for Oxfordshize for 2002/03 onwards are not directly comparable with 2001/02 due to revised procedures in responding to an alarm.

^(p) Provisional.

The number of false alarms caused by automatic fire detection apparatus per 1,000 non-domestic properties (Reporting period April 05 - March 07)



Monthly Stats (per 1,000 non-domestic properties)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	3.74	5.05	4.98	8.91	6.36	5.37	6.10	5.83	5.05	4.92	3.93	4.13	64.36
2005	3.89	5.61	6.66	6.73	5.15	6.80	6.66	5.74	4.49	5.28	4.49	5.48	66.97
2004	5.2	5.9	6.0	8.4	9.8	8.5	7.9	7.6	5.6	5.8	6.4	6.1	83.2

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	57	77	76	136	97	82	93	89	77	75	60	63	982
2005	59	85	101	102	78	103	101	87	68	80	68	83	1015
2004	79	89	91	127	148	128	119	115	85	88	97	92	1258

Analysis

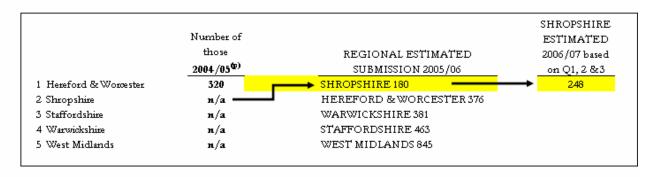
Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
77	$\sqrt{}$	$\sqrt{}$

Commentary

Please note that domestic properties have been removed from the reporting of this BVPI for 2005/06 onwards. As such, previous years are not directly comparable. This indicator has also been cleansed of all non applicable properties.



BV 149ii - The number of those properties with more than one attandence to false alarms caused by automatic fire detection apparatus



Statistics published by the CLG for 2005/06 were not released with the comment below attached.

Table 22

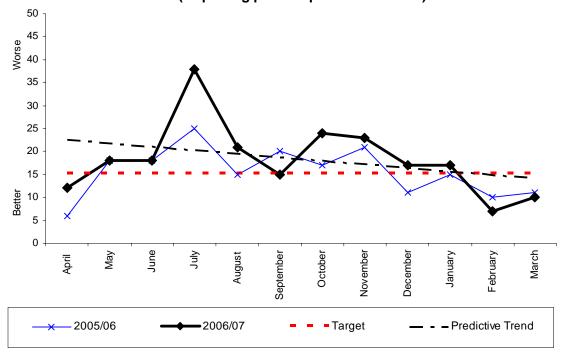
BV 149(ii) - Number of those properties as recorded in BV149(i) with more than 1 attendance by the fire and rescue service

18 Fire & Rescue Services submitted insufficient data for this BVPI to be calculated



149(ii)

The number of those properties with more than 1 attendance (Reporting period April 05 - March 07)



Monthly Stats (per 1,000 non-domestic properties)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0.79	1.18	1.18	2.49	1.38	0.98	1.57	1.51	1.11	1.11	0.46	0.66	14.42
2005	0.40	1.19	1.45	1.58	0.99	1.39	1.06	1.58	0.66	0.99	0.92	0.53	12.75
2004		No previous data as this is a new BVPI											

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	12	18	18	38	21	15	24	23	17	17	7	10	220
2005	6	18	22	24	15	21	16	24	10	15	14	8	193
2004		No previous data as this is a new BVPI											

Analysis

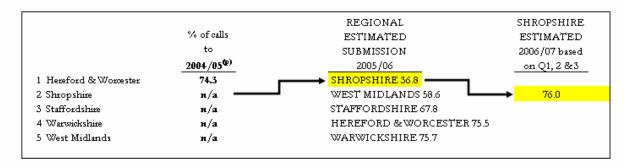
Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
11.9	X	X

Commentary

Targets have been revisited for the coming year due to changes in data capture and CLG reporting. The new data is shown here.



BV 149iii - The percentage of calls which are to a property with more than one attandence to false alarms caused by automatic fire detection apparatus



Statistics published by the CLG for 2005/06 were not released with the comment below attached.

Table 23

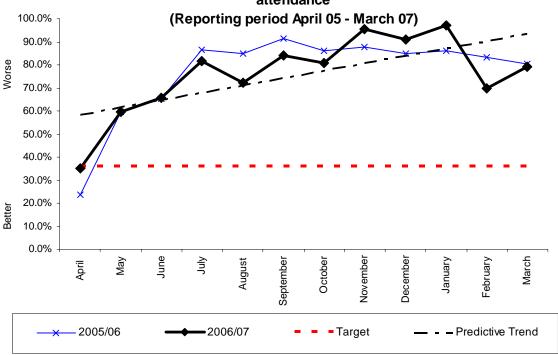
BV 149(iii) - Percentage of false alarms caused by automatic fire detection which are to a non-domestic premises with more than 1 attendance

18 Fire & Rescue Services submitted insufficient data for this BVPI to be calculated



149(iii)

The percentage of calls which are to a property with more than 1 attendance



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	35.09%	59.74%	65.79%	81.62%	72.16%	84.15%	80.65%	95.51%	90.91%	97.33%	70.00%	79.37%
2005	23.73%	23.73% 56.47% 66.34% 83.33% 96.15% 81.55% 84.16% 87.36% 80.88% 86.25% 89.71% 77.11%										
2004		No previous data as this is a new BVPI										

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2006	20/57	46/77	50/76	111/136	70/97	69/82	75/93	85/89	70/77	73/75	42/60	50/63	761/982	77.49%
2005	14/59	48/85 67/101 85/102 75/78 84/103 85/101 76/87 55/68 69/80 61/68 64/83 783/1015 77.14%												
2004		No previous data as this is a new BVPI												

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
36%	X	X

Commentary

Targets have been revisited for the coming year due to changes in data capture and CLG reporting. The new data is shown here.



Table 24

BV 150 - Expenditure per head of population⁽¹⁾ on the provision of fire and rescue services

	Population	RO6 line 290®						
	mid 2005	(£1,000s)		Net e	spenditure per	head(<u>f</u>)		
					-			SHROPSHIRE
								ESTIMATED
	(thousands)	2005/06	2005/06 ⁽⁵⁾	2004/05 [©]	2003/04 [©]	2002/03 [®]	2001/02 [®]	2006/07
1 Buckinghamshire	700.0	16,695	23.8	21.9	24.0	23.8	23.0	
2 Cambridgeshire	748.6	21,100	28.2	23.6	30.6	25.8	25.5	
3 Wiltshire	630.6	19,446	30.8	28.6	27.9	27.3	25.7	
4 Somerset	515.6	16,486	32.0	32.5	31.9	27.9	28.2	
5 Leiœstershire	953.2	30,611	32.1	30.9	26.5	25.0	23.8	
6 Dorset	701.8	22,730	32.4	31.0	25.0	29.1	27.4	
7 Oxfordshire	626.9	20,392	32.5	31.4	26.5	25.9	24.7	
8 Norfolk	824.2	26,928	32.7	32.2	28.3	28.9	26.5	
9 Staffordshire	1,055.0	34,747	32.9	32.2	29.8	27.2	25.8	
0 Glouœstershire	575.2	19,009	33.0	30.5	28.0	24.0	25.2	
1 Derbyshire	981.3	32,462	33.1	31.3	27.1	27.7	26.8	
2 Lincolnshire	678.7	22,496	33.1	30.4	26.6 🥢	25.6	23.4	
				WARTHE	,,,	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>		
3 Suffolk	692.1	23,058	33.3	31.1	26.3	26.2	24.7	
4 Northamptonshire	651.8	22,716	34.8	31.4	27.7	21.7	23.1	
5 North Yorkshire	768.7	27,160	35.3	27.2	28.3	30.9	26.7	
6 Hampshire	1,671.0	59,121	35.4	33.0	30.9	28.8	27.1	
7 Nottinghamshire	1,041.4	37,143	35.7	36.0	32.1	31.0	29.8	
8 Shropshire	450.6	16,126	35.8	34.6	33.3	31.8	28.1	
9 Royal Berkshire	812.3	29,153	35.9	36.0	32.0	29.1	27.4	
O Hereford & Worsester	734.6	26,724	36.4	31.9	30.8	28.8	27.1	
1 Hertfordshire	1,048.2	38,972	37.2	34.3	29.7	28.9	27.7	
2 Bedfordshire & Luton	582.6	21,669	37.2	37.3	34.8	32.7	30.6	
3 West Yorkshire	2,118.6	80,057	37.5	37.2	33.1	33.9	32.1	
4 Kent	1,621.0	61,893	38.2	35.0	32.2	30.7	29.8	
5 Cheshire	993.3	38,255	38.5	39.7	34.3	29.2	28.0	
6 Surrey	1,075.5	42,392	39.4	38.6	34.1	34.2	32.8	
7 Essex	1,645.9	64,990	39.5	36.2	33.4	31.8	30.7	
8 Lancashire	1,439.3	57,021	39.6	38.2	35.9	33.8	32.1	
9 Warwickshire	533.9	21,314	39.9	35.1	34.2	34.4	32.7	
0 Comwall	517.4	20,756	40.1	35.9	35.1	30.5	29.0	
1 South Yorkshire	1,285.6	51,674	40.2	36.9	32.9	33.5	32.5	1
2 Avon	1,015.2	40,901	40.3	39.1	34.9	34.0	31.6	*
3 Devon	1,109.9	45,416	40.9	39.7	35.4	33.5	31.6	£40.76
4 West Sussex	764.4	31,377	41.0	39.0	34.7	32.9	29.9	
5 West Midlands	2,591.3	106,670	41.2	37.9	33.5	34.6	33.7	
6 County Durham & Darlington	598.9	25,022	41.8	38.4	40.1	34.9	34.0	
7 Cumbria	498.9	21,055	42.2	37.7	34.2	33.7	32.4	
8 Greater Manchester	N/Av	N/Av	43.9	38.2	36.4	37.2	35.2	
9 East Sussex	752.9	33,366	44.3	41.9	28.0	36.2	32.8	
0 Merseyside	1,367.1	62,913	46.0	47.6	43.6	45.2	44.1	
1 Isle Of Wight	140.0	6,714	45.0	47.6	42.7	41.3	40.5	
2 Humberside	891.0	44,813	50.3	43.1	37.0	36.9	35.6	
3 Tyme & Wear	1,095.2	55,225	50.4	45.4	41.0	43.8	41.6	
4 Northumberland	311.3	15,710	50.5	49.5	44.6	42.4	39.7	
5 London 6 Cleveland [®]	7,517.7	382,395	50.9	50.9	45.7	45.3	42.4	

⁽¹⁾ Source: ONS 2005 mid-year estimates.



[©] Source: Communities and Local Government Local Government Finance RO6 return.

⁽⁹⁾ The data for 2003/04 to 2005/06 have been collected on an FRS17 basis. The main difference between these and previous years is that decisions relating to pensions are accounted for in the year they are taken, rather than in the year to which they apply. As a result, comparisons between 2003/04, 2004/05 and 2005/06 and earlier years may not be valid.

⁽⁹⁾ Data have been revised following the publication of revised mid-year population estimates by ONS in October 2004.

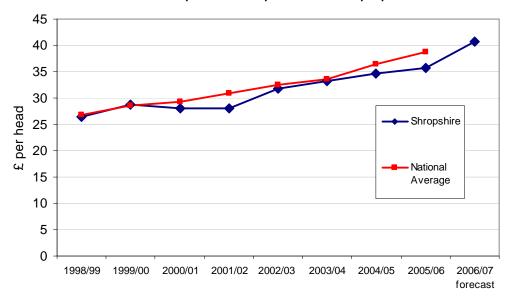
O 2003/04 was previously published as 53.2. It has been revised in the light of an amendment received from the Brigade. N/Av Not available.

<u>150</u>

This BVPI is produced yearly and is taken from the CIPFA statistics. 2005/06 data has now been verified by the DCLG. 2006/07 is an estimate based on the budget.

BVPI 150 concerns the expenditure per head of population on the provision of fire and rescue services. For information purposes, a graph of historic verified data is shown, with comparison made with the national average.

BVPI150 expenditure per head of population





<u>Table 25</u>
BV 206(i) - Number of deliberate primary fires (excluding deliberate primary fires in vehicles)⁽¹⁾ per 10,000 population⁽²⁾

		Population mid 2005	No. of fires	Fires per	
		mia 2005	No. of fires	10,000 рор.	SHROPSHIRE
					ESTIMATED
		(thousands)	2005/06 [©]	2005 /06 ^{©)}	2006/07
1	Hampshire	1,671.0	377	2.3	
	Surrey	1,075.5	265	2.5	
	Hereford & Worcester	734.6	196	2.7	
	Royal Berkshire	812.3	217	2.7	
	Oxfordshire	626.9	184	2.9	
	Hertfordshire	1,048.2	308	2.9	
_	Essex	1,645.9	516	3.1	
	Warwickshire	533.9	170	3.2	
	London	7,517.7	2,455	3.3	
	Dorset	701.8	235	3.3	
	Suffolk	692.1	234	3.4	
	Glouœstershire	575.2	199	3.5	
ű	-10 We sterstiffe		er quarti		
∘∞ 13	Comwall	517.4	179	3.5	
	Wiltshire	630.6	220	3.5	
	North Yorkshire	768.7	269	3.5	
	Somerset	515.6	183	3.5	
	West Sussex	764.4	282	3.7	
	Devon	1,109.9	417	3.8	
	Norfolk	824.2	316	3.8	
	Cumbria	498.9	197	3.9	
	Derbyshire	981.3	406	4.1	
	Cambridgeshire	748.6	321	4.3	
	Leiœstershire	953.2	411	4.3	
	Buckinghamshire	700.0	306	4.4	
	Staffordshire	1,055.0	486	4.6	
	Kent	1,621.0	759	4.7	
		•	321	4.7	
	Lincolnshire Isle of Wight	678.7 140.0	71	5.1	5.0
	Isle of Wight East Sussex	752.9	71 383	5.1	3.U A
	Bedfordshire & Luton	752.9 582.6	298	5.1 5.1	I
	Avon	1,015.2	538	5.3	
	Northumberland	311.3 450.6	166 253	5.3 5.6	
	Shropshire Cheshire	993.3	233 566	5.7	
		993.3 598.9	356	5.9	
	County Durham & Darlington West Yorkshire	2,118.6	336 1,314	6.2	
	West Midlands	•		6.6	
		2,591.3 651.8	1,711 436	6.7	
	Northamptonshire South Yorkshire		430 892	6.9	
	South Forkshire Lancashire	1,285.6	1,151	6.9 8.0	
		1,439.3			
	Nottinghamshire	1,041.4	835 740	5.0 8.2	
	Humberside	891.0	740	5.3 8.5	
	Tyne & Wear	1,095.2	954	8.7	
	Cleveland	552.9	495	9.0	
45	Greater Manchester	2,547.6	2,290	9.0	

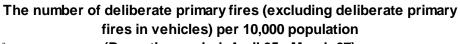
⁽¹⁾ As returned on form FDR1.

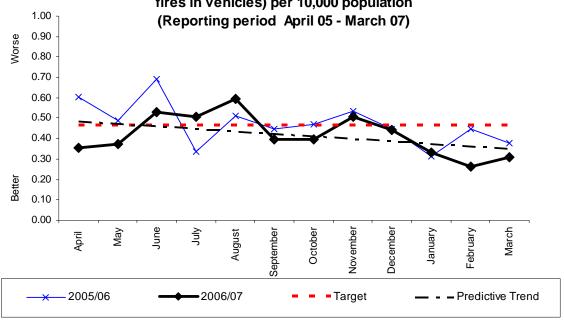


Source: ONS 2005 mid-year estimates.

⁽P) Provisional.

206(i)





Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0.35	0.38	0.53	0.51	0.60	0.40	0.40	0.51	0.44	0.33	0.26	0.31	5.01
2005	0.60	0.49	0.69	0.33	0.51	0.45	0.47	0.53	0.45	0.31	0.45	0.38	5.66
2004		No previous data as this is a new BVPI											

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	16	17	24	23	27	18	18	23	20	15	12	14	227
2005	27	22	31	15	23	20	21	24	20	14	20	17	254
2004		No previous data as this is a new BVPI											

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
5.6	$\sqrt{}$	$\sqrt{}$



 $\frac{Table\ 26}{BV\ 206(ii)} \ - \ Number\ of\ deliberate\ primary\ fires\ in\ vehicles^{(1)}}{per\ 10,000\ population^{(2)}}$

	Population mid 2005	No. of fixes	Fires per 10,000 pop.	
				SHROPSHIRE ESTIMATED
	(thousands)	2005/06 ^(p)	_2005/06 ^{(p)}	2006/07
1 Isle of Wight	140.0	20	1.4	
2 Wiltshire	630.6	212	3.4	
3 Devon	1,109.9	414	3.7	
4 Hereford & Worcester	734.6	275	3.7	
5 Hampshire	1,671.0	655	3.9	
6 Dorset	701.8	288	4.1	
7 Suffolk	692.1	285	4.1	
8 London	7,517.7	3,179	4.2	
9 Cornwall	517.4	219	4.2	
10 Surrey	1,075.5	461	4.3	
11 West Sussex	764.4	329	4.3	
12 Somerset	515.6	231	4.5	
	UPPE	RQUARTIL	E	
13 Shropshire	450.6	216	4.8	
14 Hertfordshire	1,048.2	509	4.9	
15 Leiœstershire	953.2	487	5.1	
16 Northumberland	311.3	164	5.3	
17 Lincolnshire	678.7	358	5.3	
18 East Sussex	752.9	401	5.3	
19 Essex	1,645.9	878	5.3	
20 Norfolk	824.2	441	5.4	į.
21 Derbyshire	981.3	538	5.5	5.45
22 North Yorkshire	768.7	440	5.7	5.15
23 Royal Berkshire	812.3	470	5.8	
24 Cumbris	498.9	292	5.9	
25 Lancashire	1,439.3	896	6.2	
26 Glouœstershire	575.2	374	6.5	
27 Bedfordshire & Luton	582.6	407	7.0	
28 Oxfordshire	626.9	444	7.1	
20 Oxfordshire 29 Staffordshire		808	7.7	
	1,055.0		5.1	
30 Cambridgeshire	748.6	603		
31 County Durham & Darlington	598.9	514	8.6	
32 Buckinghamshire	700.0	602	8.6	
33 Warwickshire	533.9	464	8.7	
34 Kent	1,621.0	1,497	9.2	
35 West Midlands	2,591.3	2,517	9.7	
36 Cheshire	993.3	977	9.8	
37 Northamptonshire	651.8	754	11.6	
38 Tyne & Wear	1,095.2	1,333	12.2	
39 Nottinghamshire	1,041.4	1,275	12.2	
40 West Yorkshire	2,118.6	2,633	12.4	
41 Cleveland	552.9	694	12.6	
42 Merseyside	1,367.1	1,888	13.8	
43 Avon	1,015.2	1,432	14.1	
44 Greater Manchester	2,547.6	3,647	14.3	
45 Humberside	891.0	1,358	15.2	
46 South Yorkshire	1,285.6	2,045	15.9	

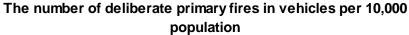
 $^{^{(\!1\!)}}$ As returned on form FDR1.

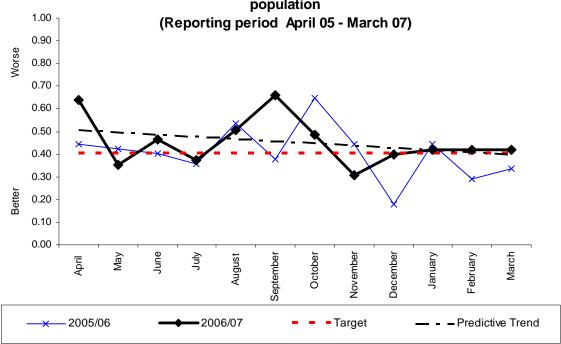


Source: ONS 2005 mid-year estimates.

⁽P) Provisional.

206(ii)





Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0.64	0.35	0.46	0.38	0.51	0.66	0.49	0.31	0.40	0.42	0.42	0.42	5.45
2005	0.45	0.42	0.40	0.36	0.53	0.38	0.65	0.45	0.18	0.45	0.29	0.33	4.88
2004		No previous data as this is a new BVPI											

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	29	16	21	17	23	30	22	14	18	19	19	19	247
2005	20	19	18	16	24	17	29	20	8	20	13	15	219
2004		No previous data as this is a new BVPI											

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
4.84	X	X



<u>Table 27</u>
BV 206(iii) - Number of deliberate secondary fires (excluding deliberate secondary fires in vehicles)⁽¹⁾ per 10,000 population⁽²⁾

	Population mid 2005	No. of fixes	Fires per 10,000 pop.	SHROPSHIRE
		0001 (0.69)	anns (nc f t)	ESTIMATED
4.53	(thousands)	2005/06 ^(p)	2005/06 ^(p)	2006/07
1 Shropshire	450.6	166	3.7	→ 4.9
2 Surrey	1,075.5	799	7.4	
3 Lincolnshire	678.7	601	8.9	
4 Comwall	517.4	489	9.5	
5 Isle of Wight	140.0	135	9.6	
6 West Sussex	764.4	781	10.2	
7 North Yorkshire	768.7	841	10.9	
8 Suffolk	692.1	761	11.0	
9 Oxfordshire	626.9	703	11.2	
10 Dorset	701.8	902	12.9	
11 Glouœstershire	575.2	788	13.7	
12 Royal Berkshire	812.3	1,136	14.0	500000000000000000000000000000000000000
	UPI	er quarti	LE	
13 East Sussex	752.9	1,088	14.5	
14 Norfolk	824.2	1,248	15.1	
15 London	7,517.7	11,637	15.5	
16 Hereford & Worcester	734.6	1,145	15.6	
17 Devon	1,109.9	1,828	16.5	
18 Wiltsh ir e	630.6	1,057	16.8	
19 Somerset	515.6	904	17.5	
20 Cambridgeshire	748.6	1,322	17.7	
21 Buckinghamshire	700.0	1,328	19.0	
22 Hertfordshire	1,048.2	2,024	19.3	
23 Leiœstershire	953.2	1,868	19.6	
24 Derbyshire	981.3	2,019	20.6	
25 Warwickshire	533.9	1,135	21.3	
26 Bedfordshire & Luton	582.6	1,287	22.1	
27 Kent	1,621.0	4,044	24.9	
28 Hampshire	1,671.0	4,253	25.5	
29 Avon	1,015.2	2,861	28.2	
30 Northumberland	311.3	973	31.3	
31 Northamptonshire	651.8	2,253	34.6	
32 Staffordshire	1,055.0	3,763	35.7	
33 Cheshire	993.3	3,640	36.6	
34 Cumbria	498.9	1,835	36.8	
35 Lancashire	1,439.3	5,824	40.5	
36 Nottinghamshire	1,041.4	4,310	41.4	
37 West Midlands	2,591.3	11,442	44.2	
38 West Yorkshire	2,118.6	11,001	51.9	
39 County Durham & Darlingto		3,219	53.7	
40 Greater Manchester	2,547.6	14,089	55.3	
41 Humberside	891.0	5,050	56.7	
42 South Yorkshire	1,285.6	7,870	61.2	
43 Tyne & Wear	1,095.2	7,327	66.9	
45 Tyne 62 Wear 44 Merseyside	1,367.1	11,526	84.3	
44 Merseyside 45 Cleveland	552.9	5,547	100.3	
46 Essex [©]	332.9	2,277	N/Pr	

 $^{^{(\!1\!)}}$ As returned on the supplementary data form

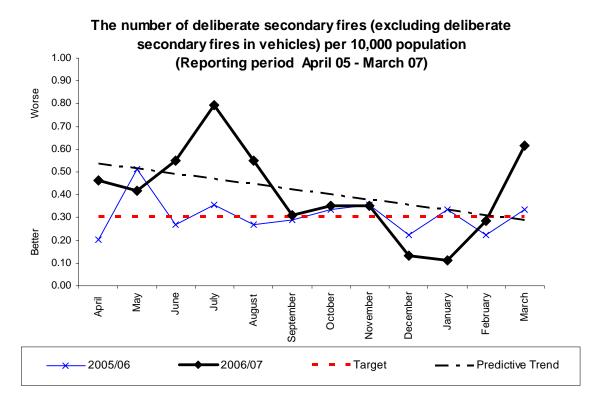


Source: ONS 2005 mid-year estimates.

[©] Essex FRS did not submit data for this BVPI

⁽P) Provisional.

206(iii)



Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0.46	0.42	0.55	0.79	0.55	0.31	0.35	0.35	0.13	0.11	0.29	0.62	4.94
2005	0.20	0.51	0.27	0.36	0.27	0.29	0.33	0.36	0.22	0.33	0.22	0.33	3.70
2004		No previous data as this is a new BVPI											

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	21	19	25	36	25	14	16	16	6	5	13	28	224
2005	9	23	12	16	12	13	15	16	10	15	10	15	166
2004		No previous data as this is a new BVPI											

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
3.6	X	X



Table 28 BV 206(iv) - Number of deliberate secondary fires in vehicles $^{(1)}$ per 10,000 population $^{(2)}$

	Population mid 2005	No. of fires	Fires per 10,000 pop.	SHROPSHIRE
			(m)	ESTIMATED
	(thousands)	2005/06 ^(p)	2005/06 ^(p)	2006/07
1 Glouœstershire	575.2	3	0.05	
2 Shropshire	450.6	5	0.11	0.09
3 Northumberland	311.3	6	0.2	
4 Cornwall	517.4	11	0.2	
5 North Yorkshire	768.7	17	0.2	
6 County Durham & Darlington	598.9	15	0.3	
7 Leiœstershire	953.2	24	0.3	
8 East Sussex	752.9	19	0.3	
9 Surrey	1,075.5	29	0.3	
10 Isle of Wight	140.0	5	0.4	
11 Lincolnshire	678.7	25	0.4	
12 Somerset	515.6	20	0.4	
	upp	ER QUARTI	1.E	
13 Avon	1,015.2	42	0.4	
14 Cleveland	552.9	23	0.4	
15 Staffordshire	1,055.0	44	0.4	
16 Wiltshire	630.6	29	0.5	
17 Greater Manchester	2,547.6	122	0.5	
18 Cheshire	993.3	50	0.5	
19 Hereford & Worzester	734.6	38	0.5	
20 Devon	1,109.9	60	0.5	
21 Dorset	701.8	38	0.5	
22 Tyrie & Wear	1,095.2	60	0.5	
23 West Midlands	2,591.3	162	0.6	
24 Warwickshire	533.9	36	0.7	
25 Lancashire	1,439.3	100	0.7	
26 West Sussex	764.4	55	0.7	
27 Buckinghamshire	700.0	51	0.7	
28 Suffolk	692.1	54	0.5	
29 West Yorkshire	2,118.6	169	0.8	
	•	84	0.8	
30 Nottinghamshire	1,041.4	68	0.8	
31 Royal Berkshire	812.3			
32 Oxfordshire	626.9	53 90	0.8	
33 Derbyshire	981.3	90 70	0.9	
34 Norfolk	824.2	78	0.9	
35 Bedfordshire & Luton	582.6	57	1.0	
36 Cumbria	498.9	50	1.0	
37 South Yorkshire	1,285.6	131	1.0	
38 Hertfordshire	1,048.2	115	1.1	
39 Merseyside	1,367.1	168	1.2	
40 London	7,517.7	1,133	1.5	
41 Humberside	891.0	151	1.7	
42 Cambridgeshire	748.6	136	1.8	
43 Kent	1,621.0	311	1.9	
44 Northamptonshire	651.8	135	2.1	
45 Hampshire	1,671.0	350	2.1	
46 Essex ⁽ⁱ⁾	1,645.9	N/Pr	N/Pr	

 $^{^{(\!1\!)}}$ As returned on the supplementary data form

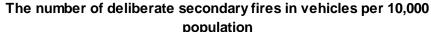


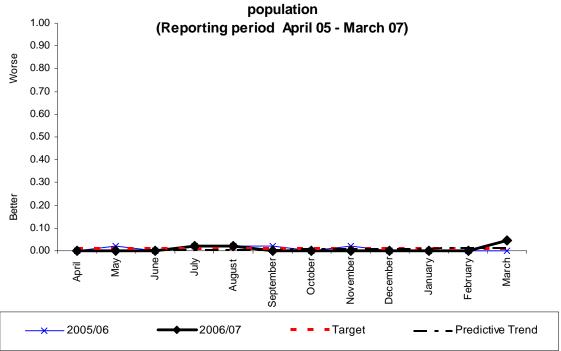
[©] Source: ONS 2005 mid-year estimates.

⁽⁸⁾ Essex FRS did not submit data for this BVPI

⁽Provisional.

206(iv)





Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0.00	0.00	0.00	0.02	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.044	0.09
2005	0.00	0.02	0.00	0.02	0.02	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.11
2004	No previous data as this is a new BVPI												

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0	0	0	1	1	0	0	0	0	0	0	2	4
2005	0	1	0	1	1	1	0	1	0	0	0	0	5
2004	No previous data as this is a new BVPI												

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0.1	V	$\sqrt{}$

Commentary



 $\underline{\text{Table 29}}$ BV 207 - Number of of fires $^{(1)}$ in non-domestic premises $^{(2)}$ per 1,000 non-domestic premises

	Non-domestic	No. of fires	Fires per 1,000 non-domestic premises	SHROPSHIRE ESTIMATED
	premises	2005/06 ^(p)	2005/06 ^(p)	2006/07
1 Comwall	25,658	177	6.9	
2 Norfolk	30,383	233	7.7	
3 Essex	50,381	418	8.3	
4 Suffolk	24,458	228	9.3	
5 London	279,273	2,808	10.1	
6 Hampshire	47,313	496	10.5	
7 Leiœstershire	30,347	321	10.6	
8 Kent	48,012	508	10.6	
9 Dorset	25,115	269	10.7	
10 Derbyshire	30,292	326	10.8	
11 West Yorkshire	74,598	806	10.8	
12 Hereford & Worcester	24,666	268	10.9	
	Ľ	PPER QUAR	TILE	
13 Wiltshire	18,317	201	11.0	
14 Somerset	18,157	202	11.1	
15 Oxfordshire	18,499	212	11.5	
16 Glouœstershire	20,102	236	11.7	
17 Cumbria	22,776	272	11.9	
	KPI)	OPPER THRE	SHOLD	
18 North Yorkshire	30,656	370	12.1	
19 West Sussex	23,425	285	12.2	
20 Devon	41,405	529	12.8	
21 Lincolnshire	23,646	303	12.5	
22 Staffordshire	31,719	413	13.0	
23 Hertfordshire	28,820	380	13.2	
24 Cleveland	14,740	196	13.3	
25 Nottinghamshire	29,951	399	13.3	
26 Warwickshire	16,146	217	13.4	
27 Surrey	30,969	418	13.5	
28 Royal Berkshire	22,327	302	13.5	
29 Bedfordshire & Luton	16,377	222	13.6	
30 County Durham & Darlington	17,363	243	14.0	
31 Isle of Wight	5,867	83	14.1	
32 West Midlands	90,811	1,293	14.2	
33 Humberside	28,485	411	14.4	
34 East Sussex	25,538	373	14.61	
35 Shropshire	15,257	235	15.4	→ 15.14 farms included
36 Cambridgeshire	22,213	344	15.5	
37 Lancashire	50,722	790	15.6	
38 Cheshire	30,821	481	15.6	
39 South Yorkshire	36,645	602	16.4	
40 Buckinghamshire	19,616	328	16.7	
41 Avon	31,023	537	17.3	
	KPI I	OWER THRE	SHOLD	
42 Merseyside	38,540	684	17.7	
43 Northumberland	10,650	191	17.9	
44 Northamptonshire	18,887	346	18.3	
45 Tyne & Wear	31,004	688	22.2	
46 Greater Manchester	90,589	2,041	22.5	

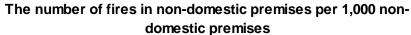
⁽¹⁾ As returned on form FDR1.

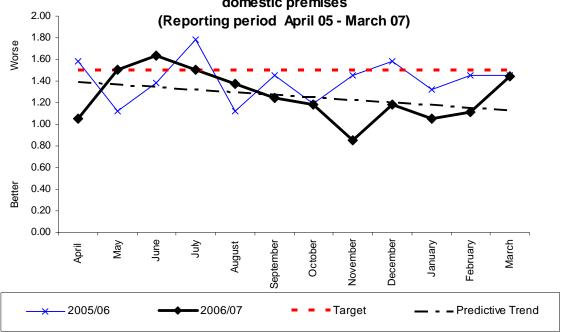
Source: Communities and Local Government Fire Statistics.



[©] Source: CIPFA statistics (2006 data): numbers of non-domestic premises are taken from the National Non-Domestic Rates Provisional Contributions Return at December 2005.

^(p) Provisional.





Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	1.05	1.51	1.64	1.51	1.38	1.25	1.18	0.85	1.18	1.05	1.11	1.44	15.14
2005	1.72	1.25	1.25	1.91	1.85	1.85	1.19	1.58	1.65	1.32	1.58	1.45	18.61
2004	No previous data as this is a new BVPI												

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	16	23	25	23	21	19	18	13	18	16	17	22	231
2005	26	19	19	29	28	28	18	24	25	20	24	22	282
2004	No previous data as this is a new BVPI												

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
20	$\sqrt{}$	$\sqrt{}$

Commentary



 $\frac{\text{Table 30}}{\text{BV 208 - Percentage of people in accidental fires}^{(1)}} \text{ in dwellings}^{(2)} \text{ who escape unharmed without fire and rescue service assistance at the fire}$

	People in axiden	tal dwelling fires	Percentage of	
		No. who escape	people who	
	No. of people	unharmed	escape unharmed	
				SHROPSHIRE
	(60)	((11)	(- -f n)	ESTIMATED
-	2005/06 ^(p)	2005/06 [©]	2005/06 ^(p)	2006/07
1 Northamptonshire	745	728	97.7	98.5
2 Shropshire	340	329	96.8	
3 Staffordshire 4 Cleveland	3,053 599	2,950 575	96.6 96.0	
			96.0 96.0	
5 London 6 Northumberland	17,903	17,178 296	95.8	
	309			
7 Buckinghamshire	1,091	1,045	95.8 95.7	
8 Comwall	1,504	1,440		
9 Kent	1,625	1,551	95.4	
10 Hampshire	5,610	5,352	95.4	
11 Cheshire	1,672	1,595	95.4	
12 Leiœstershire	1,807	1,718	95.1	
13. Daniel		PPER QUARTIL		
13 Dorset 14 Cumbria	956	896 537	93.7	
14 Cumbris	573	537	93.7	
45 N 5 N		JPPER THRESH		
15 Norfolk	1,106	1,034	93.5	
16 Hereford & Worcester	558	521	93.4	
17 Cambridgeshire	2,555	2,381	93.2	
18 Nottinghamshire	1,039	967	93.1	
19 Hertfordshire	2,080	1,934	93.0	
20 Lancashire	3,594	3,338	92.9	
21 East Sussex	1,415	1,313	92.8	
22 Merseyside	2,219	2,051	92.4	
23 Glouœstershire	672	620	92.3	
24 Isle of Wight	153	141	92.2	
25 Tyne & Wear	1,314	1,196	91.0	
26 Wiltshire	1,119	1,012	90.4	
27 Royal Berkshire	1,055	954	90.4	
28 Surrey	1,146	1,035	90.3	
29 Devon	1,765	1,594	90.3	
30 Oxfordshire	891	804	90.2	
31 West Midlands	3,424	3,085	90.1	
32 Somerset	840	754	89.8	
33 Humberside	2,192	1,966	89.7	
34 West Sussex	1,143	1,021	89.3	
35 Derbyshire	1,924	1,717	89.2	
36 Greater Manchester	9,569	8,511	88.9	
37 West Yorkshire	2,900	2,578	88.9	
	KPI L	OWER THRESH	OLD	
38 Suffolk	700	620	88.6	
39 Avon	516	457	88.6	
40 South Yorkshire	1,716	1,512	88.1	
41 North Yorkshire	906	783	86.4	
42 Warwickshire	396	333	84.1	
43 Lincolnshire	459	373	81.3	
44 County Durham & Darlington	498	404	81.1	
45 Essex ⁽ⁱ⁾	N/Pr	N/Pr	N/Pr	

⁽¹⁾ As returned on the supplementary data form

Source: Communities and Local Government Fire Statistics.



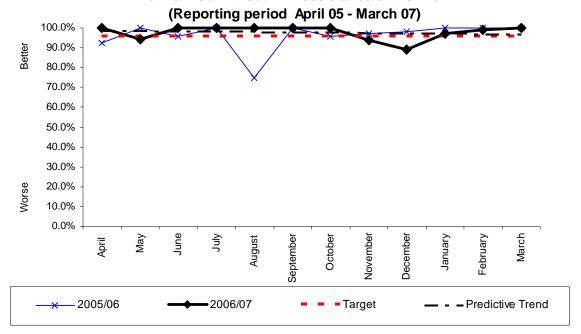
Includes caravans, houseboats and other non-building structures used as permanent dwellings.

⁽⁰⁾ Essex FRS did not submit data for this BVPI

 $^{^{\}scriptsize{(\!f\!)}}$ Figures for Bedfordshire FRS are not being quoted due to problems in recording

⁽P) Provisional.

The percentage of people in accidental dwelling fires who escaped unharmed without FRA assistance at the fire



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	100%	94.12%	100%	100%	100%	100%	100%	93.75%	88.89%	96.97%	99.07%	100%
2005	92.31%	100%	95.56%	100%	75.00%	100%	95.65%	96.97%	98.04%	100%	100%	100%
2004	No previous data as this is a new BVPI											

Monthly Stats (people/total)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2006	33/33	16/17	25/25	43/43	44/44	17/17	30/30	30/32	16/18	32/33	213/215	16/16	515/523	98.47
2005	24/26	14/14	43/45	18/18	12/16	29/29	22/23	32/33	50/51	20/20	26/26	29/29	319/330	96.66
2004		No previous data as this is a new BVPI												

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
95.97%	$\sqrt{}$	\checkmark

Commentary			

 $\underline{Table~31}$ $BV~209(i)~-Percentage~of~fires~attended^{(1)}~in~dwelling~s^{(2)}~where~a~smoke~alarm~had~activated$

	No. of dwelling fires	No. where smoke alarm activated	Percentage where smoke alarm activated	SHROPSHIRE
	2005/06 ^{©)}	2005/06 [©]	2005/06 ^(p)	ESTIMATED 2006/07
1 Cumbria	482	272	56.4	
2 Tyrie & Wear	1,896	1,039	54.8	
3 Dorset	553	296	53.5	
4 Hertfordshire	834	445	53.4	
5 Cambridgeshire	543	285	52.5	
6 Wiltshire	476	241	50.6	
7 Hampshire	1,098	545	49.6	
8 Glouœstershire	449	208	46.3	
9 Staffordshire	728	337	46.3	
10 North Yorkshire	487	223	45.8	
11 Greater Manchester	4,490	2,055	45.8	
12 Sumey	683	311	45.5	
	1	ipper quartili	1	
13 Suffolk	406	182	44.8	
14 West Sussex	581	260	44.8	
	KPI	UPPER THRESHO	OLIC CLIC	
15 East Sussex	829	356	42.9	44.1
l6 Avon	760	325	42.8	†
17 Oxfordshire	407	174	42.8	
18 Merseyside	1,941	826	42.6	
19 Warwickshire	306	128	41.8	
20 Royal Berkshire	585	242	41.4	
21 Lancash ir e	2,035	841	41.3	
22 Cheshire	843	343	40.7	
23 Cleveland	482	195	40.5	
24 Buckinghamshire	565	228	40.4	
25 Somerset	341	136	39.9	
26 Devon	974	386	39.6	
27 Comwall	366	143	39.1	
28 Northumberland	250	96	38.4	
29 Humberside	822	314	38.2	
30 Kent	1,084	411	37.9	
31 Derbyshire	693	259	37.4	
32 Isle of Wight	103	38	36.9	
33 Shropshire	331	120	36.3	
34 Northamptonshire	563	204	36.2	
35 Hereford & Worcester	435	155	35.6	
36 County Durham & Darlington	529	187	35.3	
37 Essex	844	292	34.6	
38 Norfolk	426	140	32.9	
39 West Midlands	3,038	994	32.7	
40 Leiœstershire	531	170	32.0	
41 Lincolnshire	430	136	31.6	
		LOWERTHRESH		
42 South Yorkshire	1,232	384	31.2	
43 Nottinghamshire	945	291	30.8	
44 London	7,226	2,211	30.6	
45 West Yorkshire	2,031	610	30.0	
46 Bedfordshire & Luton	505	108	21.4	

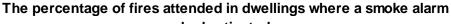
⁽¹⁾ As returned on form FDR1.

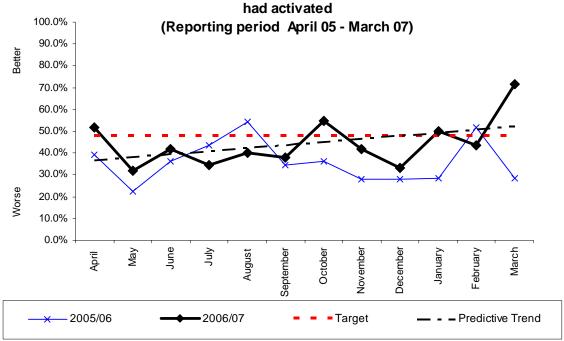
Source: Communities and Local Government Fire Statistics.



 $^{^{\}varnothing}$ Includes caravans, houseboats and other non-building structures used as permanent dwellings.

^(p) Provisional.





Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	51.52%	31.82%	41.67%	34.38%	40.00%	38.10%	54.84%	41.94%	33.33%	50.00%	43.75%	71.43%
2005	39.29%	22.22%	36.36%	43.48%	54.17%	34.62%	36.36%	28.13%	28.21%	28.57%	51.85%	28.57%
2004		No previous data as this is a new BVPI										

Monthly Stats (actual incidents/total dwelling fires)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2006	17/33	7/22	10/24	11/32	8/20	8/21	17/31	13/31	6/18	13/26	14/32	10/14	134/304	44.08%
2005	11/28	4/18	12/33	10/23	13/24	9/26	8/22	9/32	11/39	6/21	14/27	8/28	115/321	35.83%
2004		No previous data as this is a new BVPI												

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
48%	X	\checkmark

Commentary		

 $\frac{Table~32}{BV~209(ii)} - Percentage~of~fires~attended^{(1)}~in~dwellings^{(2)}~where~a~smoke~alarm~was~fitted~but~did~not~activate$

1 Bedfordshire & Luton 2 South Yorkshire 3 Derbyshire 4 Tyne & Wear 5 London 6 Nottinghamshire 7 Hersford & Worcester 8 Royal Berkshire 9 County Durham & Darlington	No. of dwelling fires 2005/06 [®] 505 1,232 693 1,896 7,226 945 435 585 589	No. where smoke alarm did not activate 2005/06 ^(p) 27 72 56 157 630 84 41 57 52	Percentage where smoke alarm did not activate 2005 /06 ^(p) 5.3 5.5 5.1 8.3 5.7 5.9 9.4 9.7 9.8	SHROPSHIRE ESTIMATED 2006/07
10 Norfolk	426	43	10.1	
11 West Yorkshire	2,031	210	10.3	
	KPI I	IPPER THRESH	OLD	
12 West Midlands	3,038	333	11.0	
	U	PPER QUARTIL		
13 Comwall	366	41	11.2	
14 Essex	844	96	11.4	
15 Greater Manchester	4,490	514	11.4	
16 Northumberland	250	29	11.6	
17 Avon	760	89	11.7	
18 Somerset	341	40	11.7	
19 Devon	974	115	11.5	
20 Hampshire	1,098	130	11.8	
21 Cumbria	482 565	58 68	12.0	
22 Buckinghamshire 23 Leiœstershire	531	65	12.0 12.2	
24 Staffordshire	728	90	12.4	
25 Wiltshire	476	60	12.6	
26 Hertfordshire	834	107	12.5	
27 Cheshire	843	111	13.2	
28 Warwickshire	306	41	13.4	
29 Surrey	683	94	13.8	
30 Gloucestershire	449	63	14.0	
31 Lincolnshire	430	61	14.2	14.2
32 Merseyside	1,941	279	14.4	Ť
33 West Sussex	581	87	15.0	
34 East Sussex	829	127	15.3	
35 Lancashire	2,035	314	15.4	
36 Shropshire	331	52	15.7	
37 Kent	1,084	171	15.8	
		OWERTHRESH		
38 Cambridgeshire	543	87	16.0	
39 Cleveland 40 North Yorkshire	482 487	84	17.4	
40 North Yorkshire 41 Oxfordshire	487 407	85 74	17.5 18.2	
42 Suffolk	407 406	77	19.0	
43 Northamptonshire	563	112	19.9	
44 Isle of Wight	103	21	20.4	
45 Dorset	553	114	20.6	
46 Humberside	822	176	21.4	

⁽¹⁾ As returned on form FDR1.

Source: Communities and Local Government Fire Statistics.

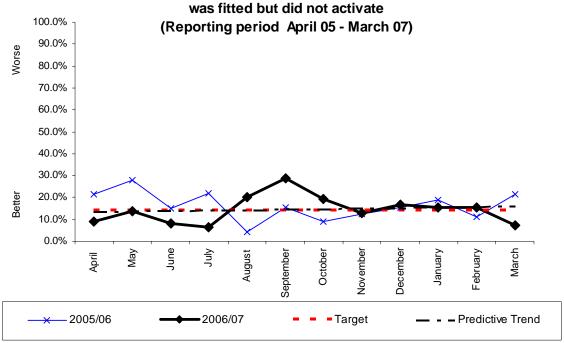


 $^{^{\}varnothing}$ Includes caravans, houseboats and other non-building structures used as permanent dwellings.

^(p) Provisional.

209(ii)

The percentage of fires attended in dwellings where a smoke alarm



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	9.09%	13.64%	8.33%	6.25%	20.00%	28.57%	19.35%	12.90%	16.67%	15.38%	15.63%	7.14%
2005	21.43%	27.78%	15.15%	21.74%	4.17%	15.38%	9.09%	12.50%	15.38%	19.05%	11.11%	21.43%
2004		No previous data as this is a new BVPI										

Monthly Stats (actual incidents/total)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2006	3/33	3/22	2/24	2/32	4/20	6/21	6/31	4/31	3/18	4/26	5/32	1/14	43/304	14.15%
2005	6/28	5/18	5/33	5/23	1/24	4/26	2/22	4/32	6/39	4/21	3/27	6/28	51/321	15.89%
2004		No previous data as this is a new BVPI												

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
14%	X	$\sqrt{}$

Comme	entary
-------	--------



 $\frac{Table~33}{BV~209(iii)~-Percentage~of~fires~attended^{(1)}~in~dwellings^{(2)}~in~which~no~smoke~alarm~was~fitted}$

	No. of dwelling fires	No. where no smoke alarm fitted	Percentage where no smoke alarm fitted	SHROPSHIRE
	2005/06 ^(p)	2005/06 ^{©)}	2005/06 ^(p)	ESTIMATED 2006/07
1 Dorset	553	143	25.9	
2 Cambridgeshire	543	171	31.5	
3 Cumbria	482	152	31.5	
4 Hertfordshire	834	282	33.8	
5 Suffolk	406	147	36.2	
6 North Yorkshire	487	179	36.8	
7 Wiltshire	476	175	36.8	
8 Tyrie & Wear	1,896	700	36.9	
9 Hampshire	1,098	423	38.5	
10 Oxfordshire	407	159	39.1	
11 Glouœstershire	449	177	39.4	888888888888888888888888888888888888888
12 West Sussex		UPPER THRESHOL		
12 West Sussex	581	234 IDDER ONARTH R	40.3	
13 Humberside	822	JPPER QUARTILE: 332	40.4	
14 Surrey	683	278	40.7	
15 Staffordshire	728	301	41.3	
16 East Sussex	829	346	41.7	
17 Cleveland	482	203	42.1	42.2
18 Isle of Wight	103	44	42.7	<u> </u>
19 Greater Manchester	4,490	1,921	42.8	
20 Merseyside	1,941	836	43.1	
21 Lancashire	2,035	880	43.2	
22 Northamptonshire	563	247	43.9	
23 Warwickshire	306	137	44.8	
24 Avon	760	346	45.5	
25 Cheshire	843	389	46.1	
26 Kent	1,084	502	46.3	
27 Buckinghamshire	565	269	47.6	
28 Shropshire	331	159	48.0	
29 Somerset	341	165	48.4	
30 Royal Berkshire	585	284	48.5	
31 Devon	974	473	45.6	
32 Comwall	366	182	49.7	
33 Northumberland	250	125	50.0	
34 Essex	844	456	54.0	
35 Lincolnshire	430	233	54.2	
36 Derbyshire	693	378	54.5	
37 County Durham & Darlington	529 43.5	290	54.8	
38 Hereford & Worcester	435 ************************************	239 LOWER THRESHOI	54.9	
39 Leiœstershire	531	296	55.7	
40 West Midlands	3,038	1,711	56.3	
40 West Micharius 41 Norfolk	426	243	57.0	
42 West Yorkshire	2,031	1,211	59.6	
43 Nottinghamshire	945	570	60.3	
44 London	7,226	4,380	60.6	
45 South Yorkshire	1,232	776	63.0	
46 Bedfordshire & Luton	505	370	73.3	

⁽¹⁾ As returned on form FDR1.

Source: Communities and Local Government Fire Statistics.

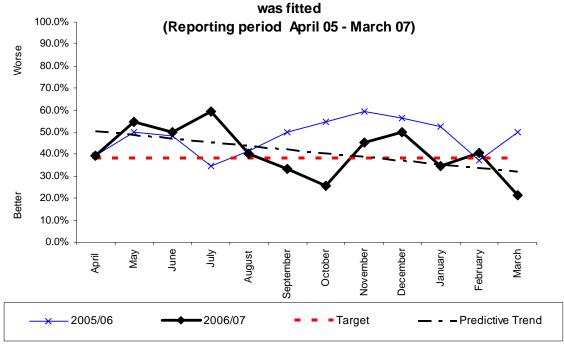


 $^{^{\}varnothing}$ Includes caravans, houseboats and other non-building structures used as permanent dwellings.

^(p) Provisional.

209(iii)

The percentage of fires attended in dwellings where no smoke alarm



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	39.39%	54.55%	50.00%	59.38%	40.00%	33.33%	25.81%	45.16%	50.00%	34.62%	40.63%	21.43%
2005	39.29%	39.29% 50.00% 48.48% 34.78% 41.67% 50.00% 54.55% 59.38% 56.41% 52.38% 37.04% 50.00%								50.00%		
2004		No previous data as this is a new BVPI										

Monthly Stats (actual incidents/total)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2006	13/33	12/22	12/24	19/32	8/20	7/21	8/31	14/31	9/18	9/26	13/32	3/14	127/304	41.78%
2005	11/28	9/18	16/33	8/23	10/24	13/26	12/22	19/32	22/39	11/21	10/27	14/28	155/321	48.29%
2004		No previous data as this is a new BVPI												

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
38%	X	$\sqrt{}$

Commentary

Local Standards of Cover for Incidents

	LIFE RISKS Fires											
	Qualifying Incidents	Pass 5 FF	Pass Rate	Qualifying Incidents	Pass 8 FF	Pass Rate	Number of Occasions					
Apr	21	18	86%	20	14	70%	0					
May	19	14	74%	18	13	72%	0					
Jun	24	18	75%	16	14	88%	0					
Jul	28	23	82%	26	21	81%	4					
Aug	23	20	87%	18	15	83%	2					
Sep	25	22	88%	23	19	83%	0					
Oct	33	28	85%	28	20	71%	0					
Nov	29	26	90%	27	21	78%	0					
Dec	15	12	80%	14	14	100%	1					
Jan	22	18	82%	20	16	80%	0					
Feb	31	24	77%	29	17	59%	0					
Mar	14	12	86%	10	7	70%						
Total	284	235		249	191							
Pass Rate			82.75%			76.71%						
Target			75.00%			95.00%						

	LIEF DIOVO DTO											
	LIFE RISKS RTC's											
	Qualifying Incidents	Pass 5 FF	Pass Rate	Qualifying Incidents	Pass 8 FF	Pass Rate	Qualifying Incidents	Pass RT	Pass Rate			
Apr	6	6	100%	5	2	40%	5	3	60%			
May	7	6	86%	7	5	71%	7	4	57%			
Jun	8	4	50%	8	5	63%	8	6	75%			
Jul	4	4	100%	4	4	100%	4	4	100%			
Aug	5	5	100%	5	5	100%	5	3	60%			
Sep	12	6	50%	12	9	75%	12	8	67%			
Oct	10	7	70%	9	8	89%	9	8	89%			
Nov	13	13	100%	13	13	100%	13	11	85%			
Dec	11	7	64%	11	7	64%	11	5	45%			
Jan	10	9	90%	10	7	70%	10	7	70%			
Feb	5	4	80%	5	3	60%	5	3	60%			
Mar	6	2	33%	6	5	83%	6	6	100%			
Total	97	73		95	73		95	68				
Pass Rate			75.26%			76.84%			71.58%			
Target			77.00%			77.00%			85.00%			

These tables cover the attendance at fires and RTCs classed as 'Life Risk, and is a monthly cumulative count on performance for the 2006/07 reporting year, which is the first reportable year. As such, the targets have been set against no historic data. Monitoring will continue monthly and reported view this report on a quarterly basis. Targets will be revisited if deemed necessary.

It should be noted that the areas already planned for improvement, including XL cabs and additional rescue equipment, will help to improve the Brigade's performance in the areas where standards are not currently being met.



Table 1

BV 2a - Level (if any) of the Equality Standard for local government to which the fire authority conforms in respect of gender, race and disability

								SHROPSHIRE
								ESTIMATED
		2005/06	2004/05	2003/04	2002/03 ⁽¹⁾	-,,,,,-	2001/02	2006/07
1	London	4	3	2	2		2	
2=	Hereford & Worcester	3	3	3	2	1111.	1	
2=	Northamptonshire	3	1	1	1		1	
2=	Somerset	3	2	2	1		1	
2=	Staffordshire	3	2	1	2		2	
2=	West Yorkshire	3	3	3	3	1111.	2	
7=	Avon	2	1	2	1		1	
7=	Buckinghamshire	2	2	2	2		2	
7=	County Durham & Darlington	2	2	<1	< 1		< 1	
7=	Derbyshire	2	2	1	1		1	
7=	Devon	2	2	2	2		< 1	
7=	East Sussex	2	2	2	2		2	
7=	Hertfordshire	2	2	2	3		3	
7=	Humberside	2	1	1	3		3	
7=	Isle Of Wight	2	2	1	1		N/Av	
7=	Lancashire	2	2	2	2		2	
7=	Leicestershire	2	1	1	1		1	
. — 7=	Merseyside	2	1	2	1		1	
7=	Norfolk	2	2	2	2		2	
/- 7=	North Yorkshire	2	1	1	2		2	
						1111.		
7= 7=		2 2	1 2	1 2	1	<i>''''</i> ''.	3	LEVEL 2
7- 7-	Shropshire Warwickshire	2	2	2	1	<i>'////</i>	2	LEVEL 2
7= 7=		2	1	1	1		1	
,_ 	West Midiands			PER QUAI			1 ::::::::::::::::::::::::::::::::::::	***************************************
?5—	Bedfordshire & Luton	1	1	rek Quai x	x	<i>'////</i>	**************************************	
		1	<1					
	Cambridge shire Che shire	1	<1	ж 1	ж 2	1111.	× 2	
						1111.		
	Cleveland	1	<1	<1	1		1	
	Comwall	1	1	1	×		×	
	Cumbria	1	1	1	1		1	
	Dozset	1	1	1	1	1111.	< 1	
25=	Gloucestershire	1	1	3	2	/////	3	
25=	Hampshire	1	<1	<1	1	11111.	1	
25=	Kent	1	1	1	1	11111.	1	
25=	Northumberland	1	1	1	1		1	
	Nottinghamshire	1	1	1	1		2	
25=	Royal Berkshire	1	1	1	1		1	
	South Yorkshire	1	3	3	3		2	
25= 25=		1	1	1	1		1	
25= 25=		_		<1	< 1		2	
25= 25= 25=	Surrey	1	1			11111.	×	
25= 25= 25= 25=	Surrey Tyrie & Wear	1	1	<1	< 1	1////	^	
25= 25= 25= 25= 25=	Surrey			<1				
25= 25= 25= 25= 25= 25=	Surrey Tyne & Wear Greater Manchester Wiltshire [©]	1 1	1	<1 1	1		1	
25= 25= 25= 25= 25= 25= 43=	Surrey Tyne & Wear Greater Manchester Wiltshire Essex	1 1 <1	1 1 3	<1 1 3	1 3		1 3	
25= 25= 25= 25= 25= 25= 43=	Surrey Tyne & Wear Greater Manchester Wiltshire [©]	1 1	1 1	<1 1	1		1	

⁽b) The change in the definition of the levels reached means that data for 2002/03 onwards are not directly comparable with data for previous years.

Source: Communities and Local Government annual returns (HRF104).



^{© 2001/02} has been previously published as Level 2. It was revised in the light of amendments received from the fire and rescue service.

<1 This authority is working towards achieving Level 1.</p>

x This authority has not adopted the Equality Standard for Local Government.

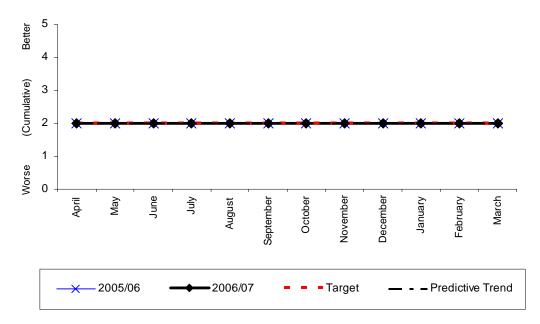
N/Av Not available.

N/Pr Not provided.

Corporate Health Indicators

<u>2a</u>

The equality standard for local government (Reporting period Quarter 1 2005/6 - Quarter 4 2006/7)



Monthly Stats (level)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006		2			2			2			2	
2005		2			2			2			2	
2004		1			1			1			2	

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006		-			-			-			-	
2005		-			-			-			-	
2004		-			-			-			-	

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
2	$\sqrt{}$	=

Commentary

Level 2 has been achieved, and progress towards Level 3 is ongoing.

Table 2

BV 2b - The duty to promote race equality

			'score' as a pe	_	
		of the	total possibl	e 'score'	SHROPSHIRE ESTIMATED
		2005/06	2004/05	2003/04	2006/07
1=	Hampshire	100	74	74	
l =	Isle Of Wight	100	63	63	
l =	Warwickshire	100	89	100	
l =	West Midlands	100	32	58	
5=	Nottinghamshire	95	95	89	
5=	Somerset	95	95	53	
5=	West Yorkshire	95	95	89	
3=	Avon	89	79	66	
3=	Hereford & Worcester	89	74	58	
3=	Lancashire	89	84	79	
	Merseyside	89	74	100	
	Norfolk	89	89	89	
	North Yorkshire	89	68	47	
	Oxfordshire	89	95	42	
	Shropshire	89	89	79	89%
	South Yorkshire	89	79	84	
	Staffordshire	89	84	47	
		500000000000000000000000000000000000000	ERQUAR	000000000000000000000000000000000000000	
○○○ 8=	Derbyshire	84	53	6:86:60 :::::::::: 0	**************************************
	Devon	84	100	89	
	Tyrie & Wear	84	74	68	
	Buckinghamshire	79	79	68	
	Cleveland	79 79	68	63	
	County Durham & Darlington	79	47 N (D	42	
	Gloucestershire	79	N/Pr	68	
	Hertfordshire	79	79 47	42	
	Humberside	79 	47	84	
	Kent	79 	79	58	
	Wiltshire	79	47	32	
	Bedfordshire & Luton	74	42	42	
	Comwall	74	68	47	
	Northamptonshire	74	58	47	
	East Sussex	68	21	21	
	Greater Manchester	68	74	58	
	Dorset	63	53	47	
	Essex	63	16	79	
	London	63	63	63	
	Northumberland	63	53	47	
	Leiœstershire	58	37	37	
	Cheshire	53	100	100	
	Cumbria	53	47	16	
39=	Suffolk	53	53	N/Av	
	Surrey	47	47	47	
12=	West Sussex	47	84	89	
	Cambridgeshire	37	16	0	
	Royal Berkshire	37	37	47	
	Lincolnshire	N/Pr	53	53	

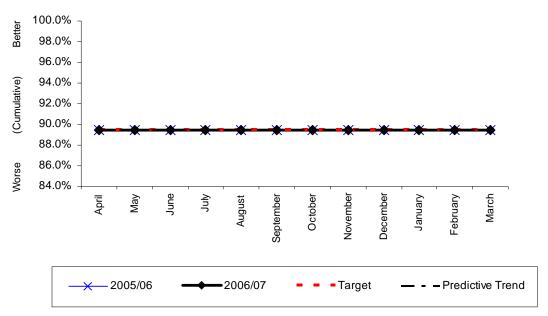
 ${\rm N/Av~Not~available}.$

N/Pr Not provided.

Source: Communities and Local Government annual returns (HRF107).



The duty to promote race equality (Reporting period Quarter 1 2005/6 - Quarter 4 2006/7)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006		89%			89%		89%			89%		
2005		89%			89%			89%			89%	
2004		•	•	No previous data as this is a new BVPI								·

Monthly Stats (Out of 19 qualities)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
2006		17			17			17			17		
2005		17			17			17			17		
2004		No previous data as this is a new BVPI											

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
89%	$\sqrt{}$	=

Commentary

There are 19 items which are point scored to give this percentage. Currently, this brigade is able to say yes to 17 of these. "reducing number of complaints from service users of all ethnic groups and reducing any differences?" and "increasing satisfaction in the way racial incidents resulting in further action are handled" are the 2 outstanding items. The brigade has now started to monitor ethnicity of complainants.



Table 3 BV 8 - Percentage of invoices for commercial goods and services paid by the fire authority (1) within 30 days of receipt or within the agreed payment terms

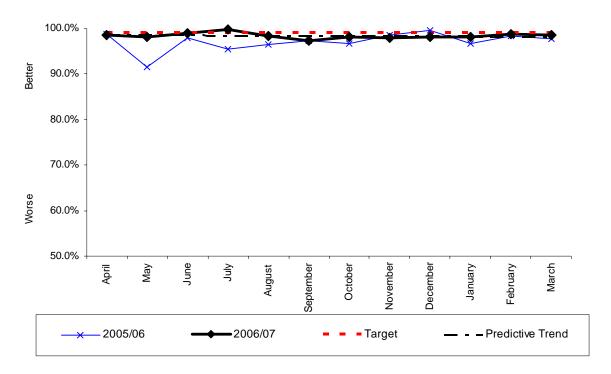
	Total number of all invoices paid	Number of invoices paid within 30 days or agreed payment terms		_	of invoices p			
								SHROPSHIRE
								ESTIMATED
	2005/06	2005/06	2005/06	2004/05	2003/04	2002/03	2001/02	2006/07
1 Cleveland	5,841	5,810	99.5	96.4	97.8	98.5	97.1	
2 Merseyside	16,234	16,127	99.3	99.3	99.8	98.4	92.7	
3 Humberside	12,171	11,988	98.5	N/Av	96.0	96.5	95.3	
4 Devon	14,426	14,146	98.1	98.3	97.2	96.6	96.5	98.36%
5 West Yorkshire	16,154	15,830	98.0	98.5	97.6	94.1	92.9	Ť
6 Kent	17,443	17,059	97.8	97.6	94.3	94.1	94.1	
7 South Yorkshire	9,191	8,966	97.6	97.7	97.0	97.8	98.3	
8 County Durham & Darlington	5,765	5,622	97.5	98.2	96.5	94.5	83.7	
			er quart	f l.F				
9 Derbyshire	11,843	11,542	97.5	99.5	99.9	99.6	93.2	l
10 Bedfordshire & Luton®	6,225	6,047	97.1	85.2	N/Av	N/Av	80.0	
11 Shropshire	4,515	4,382	97.1	97.4	98.0	98.5	97.8	
12 North Yorkshire	7,581	7,288	96.1	96.2	96.2	93.7	91.0	
13 Dorset	5,985	5,749	96.1	93.3	90.2	84.9	84.6	
14 East Sussex	9,841	9,184	93.3	89.6	98.9	98.1	97.8	
15 Greater Manchester	21,016	19,586	93.2	72.6	78.0	92.0	82.0	
16 West Midlands	15,424	14,358	93.1	86.6	83.7	95.1	95.5	
17 Hampshire	12,794	11,844	92.6	94.1	95.8	94.6	94.0	
18 Essex	17,052	15,754	92.4	86.3	85.1	80.4	84.7	
19 Leiœstershire	7,293	6,725	92.2	90.4	85.6	78.0	66.5	
20 Buckinghamshire	14,376	13,093	91.1	87.3	93.5	93.3	93.7	
21 Lancashire	10,347	9,416	91.0	93.0	87.0	91.0	70.2	
22 Twne & Wear	79,782	72,458	90.8	79.2	N/Av	89.5	79.0	
23 Hereford & Worsester	6,723	6,090	90.6	95.1	93.1	84.5	54.0	
24 Nottinghamshire	8,482	7,364	86.8	87.6	86.8	91.8	75.6	
25 Avon	10,083	8,703	86.3	78.4	82.2	89.3	87.4	
26 Cambridgeshire	7,253	6,235	86.0	84.8	76.6	64.9	67.6	
27 Wiltshire	8,265	7.092	85.8	84.1	97.4	96.4	97.2	
28 London	43,703	36,623	83.8	88.9	90.6	76.0	76.5	
29 Staffordshire	8,245	6,807	82.6	71.4	52.7	41.6	81.0	
30 Cheshire	N/Av	N/Av	65.0	88.2	84.3	84.0	76.9	
31 Royal Berkshire	4,739	217	4.6	92.9	88.5	89.3	86.3	

Source: Communities and Local Government annual returns (FIN1).



⁽b) Excludes county fire authorities, which are included in the Indicator published by county councils.
(c) 2003/04 was previously published as 75.0. It has been amended to N/Av in the light of an update received from the Fire and Resoue Service. N/Av Not available.

The percentage of undisputed invoices which were paid in 30 days (Reporting period April 05 - March 07)



Monthly Stats (percentage)

		Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
	2006	98.6%	98.0%	98.9%	99.7%	98.4%	97.4%	98.1%	97.9%	98.1%	98.1%	98.7%	98.5%
Γ	2005	98.8%	91.4%	98.0%	95.5%	96.5%	97.3%	96.6%	98.5%	99.7%	96.6%	98.3%	97.6%
	2004	99.7%	95.4%	95.3%	97.6%	99.2%	97.6%	96.0%	99.2%	99.7%	96.9%	99.0%	94.0%

Monthly Stats (invoices/total)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
2006	291/295	301/307	355/359	332/333	374/380	331/340	367/374	325/332	352/359	311/317	308/312	387/393	
2005	418/423	418/423 310/339 342/349 382/400 388/402 398/409 375/388 321/326 310/311 430/455 297/302 411/42											
2004		Data not stored locally (to be requested from the County Council if desired)											

YTD	%
4034/4101	98.36%

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
99%	X	$\sqrt{}$

Commentary



Table 4

BV 11a - Percentage of top 5% of earners who are women

	-	fearners		_				
	Women	All		Pe	mentage of w	romen		
								SHROPSHIRE
	2005/06	2005/06	2005/06	2004/05	2003/04	2002/03	2001/02 ⁽¹⁾	ESTIMATED 2006/07
1 Staffordshire	6	33	18.18	17.14	17.65	5.88	7.69	2000/07
2 Buckinghamshire	4	25	16.00	14.63	3.03	8.70	0.00	
3 Lincolnishire	2	14	14.29	6.67	21.43	0.00	0.00	
4 Cleveland	4	35	11.43	2.86	5.71	5.88	0.00	
5 London	40	374	10.70	12.43	9.89	N/Av	20.37	
6 Kent	6	59	10.17	5.08	4.84	3.33	7.69	
7 Essex	6	62	9.68	6.67	7.02	8.47	11.11	
8 Northamptonshire	2	21	9.52	9.52	0.00	0.00	0.00	
9 Dorset	2	23	8.70	0.00	0.00	0.00	0.00	
10 Leiœstershire	3	37	5.70 5.11	7.32	8.11	7.84	0.00	
11 Cheshire	5	67	7.46	5.88	2.56	0.00	0.00	
	1	14	7.14	4.55	4.76	4.76	14.29	7.14
12= Shropshire	2					2.78	///.	7.14
12= West Sussex		28	7.14	10.00	5.56 ##	2.7 0	0.00	
14 337 35:313	4.0	192		ER QUART		450	W. 635	
14 West Midlands	13 3		6.77	4.76	5.29	4.59	6.25	
15 Surrey		45	6.67	4.65	4.88	4.26	0.00	
16 Isle Of Wight	1	16	6.25	0.00	0.00	0.00	0.00	
17 Derbyshire	4	65	6.15	4.35	6.67	3.33	0.00	
18 East Sussex	2	34	5.88	2.70	5.56	3.45	11.11	
19 Hampshire	5	94	5.32	3.85	4.29	7.02	20.00	
20 Tyrie & Wear	7	133	5.26	5.22	4.84	3.65	0.00	
21 North Yorkshire	2	39	5.13	4.65	6.25	4.00	0.00	
22 Lancashire	4	81	4.94	4.92	6.56	3.17	7.14	
23= Cambridgeshire	1	21	4.76	4.55	13.64	14.81	20.00	
23= Cornwall	1	21	4.76	4.00	4.17	4.35	0.00	
23= Warwickshire	1	21	4.76	5.00	19.05	5.26	0.00	
26= Avon	2	48	4.17	4.00	2.04	2.00	9.09	
26= Bedfordshire & Luton	1	24	4.17	0.00	3.33	5.41	0.00	
26= Nottinghamshire	2	48	4.17	N/Av	2.00	20.37	11.11	
29 Devon	3	74	4.05	2.44	2.70	2.70	9.09	
30 Hereford & Worcester	1	26	3.85	4.55	2.50	4.17	0.00	
31 Merseyside	3	79	3.80	2.44	1.17	1.22	0.00	
32 Suffolk	1	29	3.45	6.90	3.03	4.17	11.11	
33 Norfolk	1	30	3.33	4.55	4.17	5.00	14.29	
34 South Yorkshire®	3	99	3.03	N/Av	1.94	2.90	0.00	
35 Greater Manchester	4	136	2.94	7.10	5.44	0.75	0.00	
36 County Durham & Darlington	1	36	2.78	0.00	0.00	0.00	0.00	
37 West Yorkshire	1	184	0.54	0.58	1.10	4.00	0.00	
38= Cumbria	0	30	0.00	0.00	0.00	0.00	0.00	
38= Glouœstershire	0	20	0.00	0.00	0.00	0.00	0.00	
38= Hertfordshire	0	38	0.00	0.00	0.00	0.00	0.00	
38= Humberside	0	64	0.00	0.00	0.00	0.00	0.00	
38= Northumberland	0	23	0.00	0.00	0.00	0.00	0.00	
38= Oxfordshire	0	19	0.00	0.00	0.00	0.00	0.00	
38= Royal Berkshire	0	30	0.00	0.00	0.00	0.00	21.05	
38= Somerset	0	16	0.00	8.33	0.00	0.00	8.33	
38= Wiltshire	o	18	0.00	0.00	0.00	0.00	0.00	

 $^{^{(}j)}$ The change from senior managers being defined as the top 3 tiers of management in 2001/02, to the top 5% of earners, means that data for 2001/02 cannot be directly compared with data for 2002/03 onwards.

Source: Communities and Local Government annual returns (HRF4).

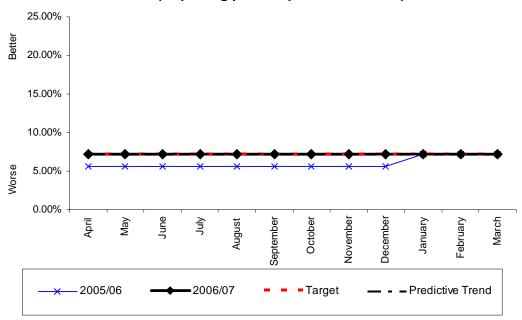


 $^{^{\}textcircled{6}}$ 2002/03 was previously published as 5.3. It has been revised in the light of an amendment received from the Fire and Rescue Service.

N/Av Not available.

11(a)

The percentage of top 5% of earners that are women (Reporting period April 05 - March 07)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%
2005	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56	5.56%	5.56%	5.56%
2004	4.76%	0%	0%	0%	0%	0%	0%	0%	0%	0%	5.00%	5.00%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	1	1	1	1	1	1	1	1	1	1	1	1
2005	1	1	1	1	1	1	1	1	1	1	1	1
2004	1	0	0	0	0	0	0	0	0	0	1	1

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
7.14%	$\sqrt{}$	$\sqrt{}$

Commentary

The Authority has 14 staff within the top 5% earnings band of which there is 1 woman.



 $\begin{tabular}{ll} \hline \textbf{Table 5} \\ \hline \textbf{BV 11b - Percentage of top 5\% of earners who are minority ethnic} \\ \hline \end{tabular}$

		Тор 5% об	earriers					
		Minority ethnic	All	P	ementage of	minority ethr	nic	SHROPSHIRE
		2005/06	2005/06	2005/06	2004/05	2003/04	2002/03	ESTIMATED 2006/07
= Lincolnshire		1	14	7.14	6.67	7.14	5.00	
= Shropshire		1	14	7.14	0.00	4.76	4.76	7.14
3 London		22	374	5.88	8.19	4.80	N/Av	
= Cambridgesh	ire	1	21	4.76	4.55	4.55	3.70	
= Warwickshire		1	21	4.76	5.00	9.52	5.26	
= Norfolk		1	30	3.33	0.00	0.00	0.00	
= Royal Berksh	ine	1	30	3.33	3.45	3.45	0.00	
8 Derbyshire		2	65	3.08	4.35	3.33	3.33	
9 Cleveland		1	35	2.86	2.86	2.86	2.94	
10 County Durk	ıam & Darlington	1	36	2.78	0.00	0.00	0.00	
11 North Yorks	_	1	39	2.56	2.33	0.00	0.00	
12 South Yorks		2	99	2.02	N/Av	1.94	2.00	
				PERQUAR	varante en la companya de la company			
3= Humberside		1	64	1.56	1.85	2.44	2.27	
3= West Midlan	ds	3	192	1.56	0.95	1.32	0.46	
15 Cheshire		1	67	1.49	0.00	0.00	0.00	
16 Tyne & Wear		1	133	0.75	0.75	0.81	0.73	
17 Greater Mano	hester	1	136	0.74	0.65	0.68	0.75	
18 West Yorksh	ine	1	184	0.54	0.00	0.00	0.00	
9= Avon		0	48	0.00	0.00	0.00	2.00	
9= Bedfordshire	& Luton	0	24	0.00	0.00	3.33	2.70	
9= Buckingham:		0	25	0.00	0.00	0.00	0.00	
9= Cornwall		0	21	0.00	0.00	0.00	0.00	
9= Cumbria		0	30	0.00	0.00	0.00	0.00	
9= Devon		0	74	0.00	2.44	2.70	2.70	
9= Dorset		0	23	0.00	0.00	0.00	0.00	
9= East Sussex		0	34	0.00	0.00	0.00	0.00	
9= Essex		0	62	0.00	0.00	0.00	0.00	
9= Glouœstersh	ire	0	20	0.00	0.00	0.00	0.00	
9= Hampshire		0	94	0.00	0.00	0.00	0.00	
9= Hereford & V	Vorcester	0	26	0.00	0.00	2.50	0.00	
9= Hertfordshir		0	38	0.00	0.00	0.00	0.00	
9= Isle Of Wigh		0	16	0.00	0.00	0.00	0.00	
9= Kent		0	59	0.00	0.00	0.00	0.00	
9= Lancashire		0	81	0.00	0.00	0.00	0.00	
9= Leiœstershire		0	37	0.00	2.44	2.70	1.96	
9= Merseyside		0	79	0.00	0.00	0.00	0.00	
9= Northampto	nshire	Ō	21	0.00	4.76	0.00	0.00	
9= Northumber		0	23	0.00	0.00	0.00	0.00	
9= Nottingham		0	48	0.00	N/Av	0.00	0.00	
9= Oxfordshire		0	19	0.00	0.00	0.00	0.00	
9= Somerset		0	16	0.00	0.00	0.00	0.00	
9= Staffordshire		0	33	0.00	0.00	0.00	0.00	
9= Suffolk		0	29	0.00	3.45	3.03	4.17	
9= Summey		0	45	0.00	0.00	2.44	2.13	
9= West Sussex		0	28	0.00	0.00	0.00	0.00	
- wearowasex		0	18	0.00	0.00	0.00	0.00	

 $^{^{(}j)}$ 2002/03 was previously published as 1.8. It has been revised in the light of an amendment received from the Fire and Rescue Service.

Source: Communities and Local Government annual returns (HRF4).

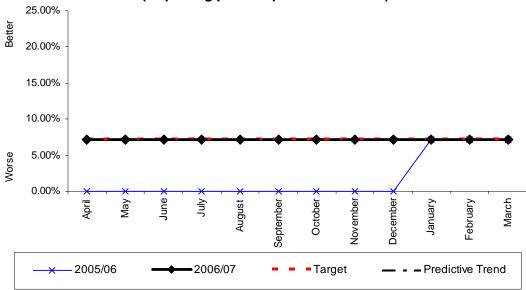


N/Av Not available.

11(b)

The percentage of top 5% earners from ethnic minority communities

(Reporting period April 05 - Macrh 07)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	5.55%	5.55%	5.55%
2004	4.76%	4.76%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	1	1	1	1	1	1	1	1	1	1	1	1
2005	0	0	0	0	0	0	0	0	0	1	1	1
2004	1	1	1	1	1	1	1	1	1	1	1	1

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
7.14%	$\sqrt{}$	$\sqrt{}$

Commentary

The Authority has 14 staff within the top 5% earnings band of which there is 1 classified as from an ethnic minority community.



 $\label{eq:continuous} {\color{blue} \underline{Table~6}}$ BV 11c - Percentage of top 5% of earners who have a disability

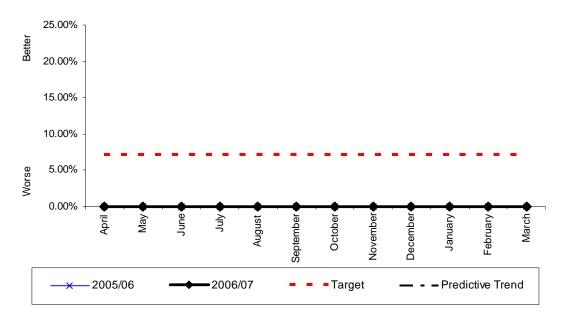
	Тор 5% о	of earmers	Percentage	
	Disabled	All	with a disability	
				SHROPSHIRE
				ESTIMATED
_	2005/06	2005/06	2005/06	2006/07
1 Hampshire	7	94	7.45	
2 Oxfordshire	1	19	5.26	
3 East Sussex	1	34	2.94	
4 Surrey	1	45	2.22	
5 London	7	374	1.87	
6 Tyne & Wear	2	133	1.50	
7 West Midlands	1	192	0.52	
		UPPER QUAI	KTILE	
3= Avon	0	48	0.00	
3= Bedfordshire & Luton	0	24	0.00	
3= Buckinghamshire	0	25	0.00	
3= Cambridgeshire	0	21	0.00	
3= Cheshire	0	67	0.00	
3= Cleveland	0	35	0.00	
3= Cornwall	0	21	0.00	
3= County Durham & Darlington	0	36	0.00	
3= Cumbria	0	30	0.00	
3= Derbyshire	0	65	0.00	
3= Devon	0	74	0.00	
3= Dorset	0	23	0.00	
3= Essex	0	62	0.00	
3= Glouœstershire	0	20	0.00	
3= Greater Manchester	0	136	0.00	
3= Hereford & Worcester	0	26	0.00	
3= Hertfordshire	0	38	0.00	
3= Humberside	0	64	0.00	
3= Isle Of Wight	0	16	0.00	
3= Kent	0	59	0.00	
3= Lancashire	0	81	0.00	
3= Leiœstershire	0	37	0.00	
3= Lincolnshire	0	14	0.00	
3= Merseyside	0	79	0.00	
3= Norfolk	0	30	0.00	
B= North Yorkshire	0	39	0.00	
3= Northamptonshire	0	21	0.00	
3= Northumberland	0	23	0.00	
3= Nottinghamshire	0	48	0.00	
3= Royal Berkshire	0	30	0.00	
6= Shropshire	0	14	0.00 ———	→ 0.00
3= Somerset	0	16	0.00	
3= South Yorkshire	0	99	0.00	
3= Staffordshire	0	33	0.00	
3= Suffolk	0	29	0.00	
3= Warwickshire	0	21	0.00	
3= West Sussex	0	28	0.00	
3= West Yorkshire	0	184	0.00	
3= Wiltshire	0	18	0.00	

Source: Communities and Local Government annual returns (HRF4).



11(c)

The percentage of top 5% earners that are disabled (Reporting period April 05 - March 07)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2004	No previous data as this is a new BVPI											

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
2006	0	0	0	0	0	0	0	0	0	0	0	0	
2005	0	0 0 0 0 0 0 0 0 0 0 0										0	
2004		No previous data as this is a new BVPI											

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
7.14%	Not yet quantified	=

Commentary

The Authority has 14 staff within the top 5% earnings band of which there are currently none classed as disabled. Discussions and actions required to enable monitoring are ongoing.



 $\frac{Table\ 7}{BV\ 12(i)\ -\ Working\ days/shifts\ lost\ due\ to\ sickness\ absence\ by\ wholetime\ uniformed\ staff^{(i)}}$

	Average strength	Shifts lost				Shifts lost	nor norson	
	anengui	1031				Office 103c	per person	SHROPSHIRE
								ESTIMATED
	2005/06	2005/06	2005/06	2004/05	2003/04	2002/03	2001/02	2006/07
1 Greater Manchester	2,034	11,511	5.66	7.80	10.50	10.90	10.64	
2 Buckinghamshire	375	2,153	5.75	8.71	6.55	7.12	8.86	
3 Bedfordshire & Luton	348	2,230	6.40	N/Av	14.85	15.92	13.63	
4 Oxfordshire	259	1,764	6.51	5.61	6.03	9.33	9.39	
5 West Yorkshire	1,631	11,582	7.10	7.31	7.47	8.77	7.66	
6 Lancashire	980	7,183	7.33	7.32	6.17	6.85	5.63	
7 Kent	929	6,850	7.37	8.48	10.18	10.38	11.12	
8 Suffolk	274	2,073	7.58	6.92	7.22	13.17	8.76	
9 Hampshire	838	6,463	7.71	9.25	8.47	10.53	10.58	
10 County Durham & Darlington	406	3,147	7.76	9.71	9.87	10.78	9.19	
11 Cleveland	586	4,551	7.77	10.61	8.98	11.00	9.53	
12 Cumbria	288	2,262	7.85	6.93	9.14	8.21	7.71	
				PER QUAR				
13 Wiltshire	241	1,967	8.18	8.32	8.27	8.43	8.54	
14 East Sussex	456	3,854	8.45	9.51	11.87	7.73	7.61	
15 Shropshire ⁽²⁾	223	1,912	8.59	9.06	10.67	7.88	7.46	
16 Northumberland	218	1,880	8.62	10.03	8.59	10.35	6.97	
17 Humberside	740	6,443	8.71	8.33	8.83	8.49	11.92	
18 Leicestershire	505	4,565	9.05	7.97	9.33	10.16	9.56	
19 Hereford & Worester	346	3,168	9.16	9.52	8.52	11.05	8.88	1
20 West Sussex	427	3,962	9.29	7.75	9.00	N/Av	9.61	9.17
21 North Yorkshire	371	3,484	9.39	6.76	11.22	14.10	10.34	7.17
22 Surrey	692	6,533	9.44	10.77	8.85	11.33	9.18	
•	216	2,054	9.44	6.72	7.54	8.96	9.16	
23 Cornwall	970	-	9.52	9.79	10.91	10.53	11.66	
24 Tyrie & Wear		9,226		10.12	10.91	10.53	11.16	
25 Merseyside	1,250	12,005	9.60					
26 Warwickshire	296	2,924	9.90	7.59	8.33	11.04	11.15	
27 Hertfordshire	580	5,807	10.02	8.93	8.47	9.47	8.64	
28 Glouœstershire	254	2,607	10.27	10.82	11.00	12.84	8.86	
29 Norfolk	321	3,343	10.42	10.96	10.53	10.61	9.32	
30 Essex	1,010	10,517	10.42	11.60	11.32	14.48	13.44	
31 Somerset	202	2,154	10.66	10.78	10.15	7.11	7.36	
32 Royal Berkshire	457	4,871	10.67	9.87	10.69	8.04	11.30	
33 Derbyshire	496	5,345	10.78	10.91	10.19	12.64	10.49	
34 London	6,051	65,838	10.55	12.04	13.51	13.56	12.16	
35 Avon	713	7,877	11.05	16.01	18.04	17.25	13.26	
36 Cheshire	609	6,748	11.09	8.08	10.48	9.62	8.78	
37 South Yorkshire	912	10,271	11.27	11.07	9.58	8.78	8.76	
38 West Midlands	1,954	22,246	11.39	9.83	10.57	10.45	8.67	
39 Dorset	326	3,739	11.49	12.46	11.57	9.27	7.86	
40 Isle Of Wight	73	868	11.89	5.14	9.74	9.68	11.08	
41 Devon	598	7,345	12.29	10.90	10.01	10.06	10.48	
42 Nottinghamshire	570	7,086	12.43	12.78	N/Av	12.69	10.83	
43 Staffordshire	468	5,855	12.51	13.51	10.54	N/Av	9.51	
44 Lincolnshire	223	2,818	12.62	14.02	10.88	10.78	8.30	
45 Northamptonshire	314	4,158	13.23	13.55	8.72	12.94	N/Av	
46 Cambridgeshire	294	N/Pr	_	N/Av	10.36	9.84	9.08	

⁽¹⁾ Includes wholetime and control.

Source: Communities and Local Government annual returns (HRF4, HRF7).

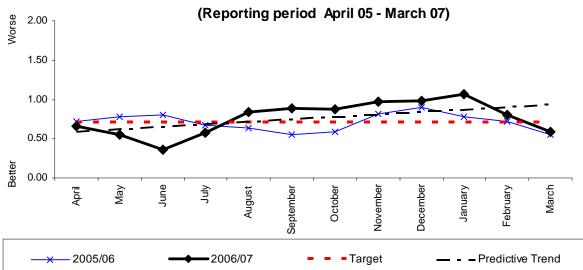


^{(2) 2004/05} was previously published as 12.2. It has been amended to 9.06 in the light of an amendment received from the Fire and Rescue Service. N/Av Not available.

N/Pr Not provided.

12(i)

The proportion of working days/shifts lost due to sickness absence by wholetime uniformed staff



Monthly Stats (days)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0.66	0.55	0.36	0.57	0.84	0.89	0.88	0.98	0.99	1.07	0.80	0.59	9.17
2005	0.65	0.75	0.69	0.60	0.59	0.54	0.56	0.79	0.89	0.78	0.72	0.55	8.49
2004	0.54	0.65	0.97	0.85	0.67	0.67	0.88	0.91	0.93	0.93	0.53	0.57	9.09

Monthly Stats (actual)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	159	132	86	138	202	215	212	235	238	257	194	142	2210
2005	149	172	159	136	135	122	127	180	203	177	164	125	1939
2004	114	136	204	179	139	142	186	193	197	197	112	121	1920

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
8.5	X	X

Commentary



 $\frac{Table~8}{BV~12(ii)~-Working~days/shifts~lost~due~to~sickness~absence~by~all~staff^{(1)}}$

	Average	Shifts						
	strength	lost		Shif	ts lost per pe	rson		
								SHROPSHIRE
								ESTIMATED
	2005/06	2005/06	2005/06	2004/05	2003/04	2002/03	2001/02	2006/07
1 Buckinghamshire	459	2,747	5.98	10.21	7.73	8.51	11.11	
2 Greater Manchester	2,408	15,540	6.45	8.67	10.87	11.25	10.71	
3 Bedfordshire & Luton	450	3,065	6.81	N/Av	13.21	14.27	12.52	
4 West Yorkshire	1,861	14,238	7.65	7.86	7.93	9.44	7.96	
5 Kent	1,135	8,826	7.78	8.28	9.88	9.84	11.30	
6 County Durham & Darlington	482	3,764	7.82	9.68	9.45	10.27	8.79	
7 Cleveland	684	5,412	7.91	10.52	8.79	11.12	9.87	
8 Hereford & Worcester	443	3,743	8.46	9.16	9.11	11.03	10.06	
			UPPE	R QUARTI	T.E			
9 Lancashire	1,167	10,276	8.81	8.15	6.76	7.52	6.04	
10 East Sussex	578	5,146	5.90	9.38	11.71	7.69	7.95	
11 Wiltshire	318	2,853	5.95	8.92	9.59	9.23	9.57	
2 Humberside	867	8,097	9.34	9.02	9.45	8.86	12.49	
3 Hampshire	1,091	10,209	9.36	10.11	9.70	10.29	10.36	
14 Merseyside	1,593	15,251	9.58	11.04	11.88	10.97	11.26	
15 Leiœstershire	630	6,051	9.61	8.28	9.38	10.55	9.38	
16 Shropshire ⁽²⁾	278	2,677	9.65	9.17	10.11	7.40	7.48	
17 North Yorkshire	460	4,446	9.66	7.17	11.12	13.61	11.55	
8 Tyrie & Wear	1,200	11,666	9.73	10.26	10.81	11.47	12.73	+
9 Essex	1,225	12,814	10.46	11.86	N/Av	14.56	13.66	9.98
O Dorset	443	4,644	10.48	12.22	11.79	10.39	9.23	
1 London	7,000	74,976	10.71	11.94	13.23	13.76	12.31	
22 Derbyshire	605	6,488	10.73	10.87	11.22	13.59	10.17	
3 South Yorkshire	1,082	11,802	10.90	11.14	9.62	9.12	9.23	
4 West Midlands	2,374	26,047	10.97	9.71	10.87	10.63	8.98	
25 Devon	743	8,584	11.55	10.01	9.51	9.24	9.75	
26 Cheshire	758	8,773	11.57	8.13	10.55	9.83	8.93	
7 Avon	830	9,884	11.91	16.89	18.13	17.02	13.18	
28 Royal Berkshire	567	6,875	12.14	11.05	11.59	9.20	11.27	
29 Nottinghamshire	714	8,934	12.52	12.94	N/Av	13.22	11.87	
0 Staffordshire	634	8,323	13.12	14.41	12.45	N/Av	N/Av	
1 Cambridgeshire	406	N/Pr		N/Av	10.47	10.78	8.88	

 $^{^{(\!1\!)}}$ Excludes county fire authorities, which are included in the Indicator published by county councils.

Source: Communities and Local Government annual returns (HRF4, HRF7).

Reporting Year 2006/7	Wholetime	Fire control	Non- uniformed
Number of shifts lost to short-term sickness	712.00	58.00	305.00
Number of shifts lost to long-term sickness	1,247.00	205.00	472.00
Total	1,959.00	263.00	777.00

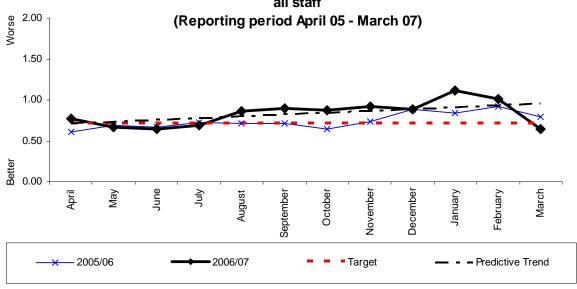


^{(2) 2003/04} was previously published as 10.7. It has been amended to 10.11 in the light of an amendment received from the Fire and Rescue Service. 2004/05 was previously published as 10.9. It has been amended to 9.17 in the light of an amendment received from the Fire and Rescue Service. N/Av Not available.

N/Pr Not provided.

12(ii)

The proportion of working days/shifts lost due to sickness absence by all staff



Monthly Stats (days)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0.77	0.66	0.64	0.68	0.86	0.90	0.88	0.93	0.88	1.12	1.02	0.65	9.98
2005	0.57	0.67	0.57	0.67	0.67	0.70	0.62	0.72	0.88	0.84	0.92	0.80	8.93
2004	0.68	0.59	0.81	0.86	0.60	0.60	0.79	0.80	0.90	0.80	0.51	0.50	8.42

Monthly Stats (actual)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	231	198	191	205	257	269	263	277	264	334	304	194	2987
2005	157	189	166	189	190	199	176	203	250	237	259	225	2530
2004	190	165	225	239	168	169	223	227	255	226	144	141	2372

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
8.5	X	X

Commentary



Table 9

BV 15(i) - Percentage of wholetime firefighters retiring on grounds of ill health as a percentage of the total workforce

	Average strength	retirements		Percentage	of ill health :	retirements		SHROPSHIRI ESTIMATEI
	2005/06	2005/06	2005/06	2004/05	2003/04	2002/03	2001/02	2006/07
1= Bedfordshire & Luton	320	0	0.00	0.92	1.85	1.83	2.73	
1= Cheshine	585	0	0.00	0.33	0.81	0.64	1.62	
1= Cumbria	271	0	0.00	0.37	1.83	1.09	1.82	
1= Isle Of Wight	60	0	0.00	1.64	1.67	1.67	3.33	
1= Northumberland	195	0	0.00	0.00	0.98	0.00	0.97	
1= Oxfordshire	239	0	0.00	0.83	0.42	1.72	1.30	
l= Shropshire	206	0	0.00	2.36	0.46	1.90	1.48	
1= West Sussex	397	0	0.00	1.74	1.00	1.52	1.01	I .
1= Wiltshire	217	0	0.00	0.89	0.44	0.00	1.80	
10 Lancashire	935	1	0.11	0.21	0.50	0.90	1.39	
11 Surrey	664	1	0.15	0.89	1.17	1.01	2.43	
12 Leiœstershire	478	1	0.21	0.84	0.42	1.68	1.24	
				RQUARTI				
13 Derbyshire	465	1	0.22	0.63	1.48	1.47	2.53	
14 Greater Manchester	1,965	5	0.25	0.68	1.32	1.07	1.51	
15 Norfolk	292	1	0.34	0.69	1.37	1.68	1.62	
16 Devon	570	2	0.35	0.18	0.53	1.99	1.46	
17 Cleveland	562	2	0.36	0.71	1.04	2.84	2.15	
18 Hampshire	799	3	0.38	0.75	0.37	0.76	2.06	
19 Suffolk	265	1	0.38	0.80	2.02	1.98	1.99	
20 West Yorkshire	1,576	6	0.38	0.92	1.02	1.56	1.50	
21 Cornwall	201	1	0.50	0.49	1.01	1.06	2.17	I .
22 Tyrie & Wear	933	6	0.64	0.63	1.32	2.49	3.17	I .
23 Kent	897	6	0.67	1.09	1.70	1.80	1.48	I .
24 Royal Berkshire	425	3	0.71	0.23	1.39	0.96	0.25	I .
25 Glouœstershire	237	2	0.85	0.84	0.85	0.43	0.44	*
26 East Sussex	429	4	0.93	0.68	0.91	2.36	0.71	0.53
27 Merseyside	1,214	13	1.07	1.93	0.75	1.28	0.52	
28 West Midlands	1,890	21	1.11	1.18	2.99	1.85	1.82	
29= Buckinghamshire	354	4	1.13	1.42	2.05	1.89	2.68	
29= Cambridgeshire	266	3	1.13	2.15	0.72	1.46	3.27	
31 Hereford & Worcester	325	4	1.23	0.30	0.86	1.70	1.69	
32 London	5,887	74	1.26	0.88	2.15	2.88	2.32	
33 County Durham & Darlington	379	5	1.32	1.78	0.99	1.22	1.22	
34 Avon	680	9	1.32	2.37	2.12	1.55	2.28	
35 Northamptonshire	295	4	1.36	1.63	2.27	1.00	2.04	
36 South Yorkshire	874	13	1.49	2.00	1.86	1.31	2.49	
37 Somerset	182	3	1.65	0.00	2.22	1.66	0.56	
38 Warwickshire	277	5	1.81	0.00	4.26	3.90	2.11	
39 Dozset	305	6	1.97	1.63	0.98	1.33	1.67	
40 Lincolnshire	200	4	2.01	1.57	2.63	1.58	0.53	
41 Essex	959	20	2.09	2.48	1.94	1.91	1.70	
42 Humberside	711	16	2.25	0.56	0.55	1.11	1.11	
43 North Yorkshire	355	8	2.26	2.22	4.76	3.07	2.79	
44 Nottinghamshire	557	13	2.34	0.53	1.19	1.03	2.25	
45 Staffordshire	440	12	2.73	2.83	1.06	0.85	1.27	
46 Hertfordshire	567	N/Av		0.18	0.88	0.35	0.88	

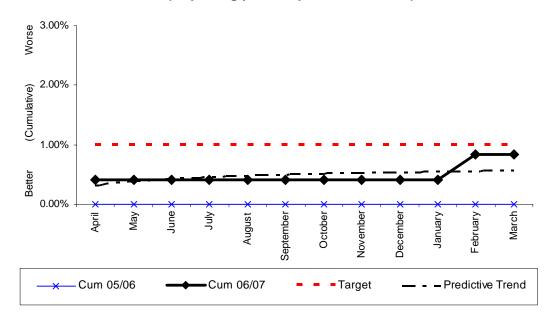
N/Av Not available.

Source: Communities and Local Government annual returns (HRF 10&11, HRF34&35).



15(i)

Wholetime fire-fighter ill-health retirements as a percentage of the total workforce (Reporting period April 05 - March 07)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%	0.00%	0.43%
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2004	0%	0%	0%	0.48%	0%	0%	0%	0.47%	0.47%	0.47%	0.47%	0%	2.36%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	1	0	0	0	0	0	0	0	0	0	1	0	2
2005	0	0	0	0	0	0	0	0	0	0	0	0	0
2004	0	0	0	1	0	0	0	1	1	1	1	0	4

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
1.0%	$\sqrt{}$	X

Commentary



Table 10

BV 15(ii) - Percentage of control and non-uniformed staff retiring on grounds of ill health as a percentage of the total workforce

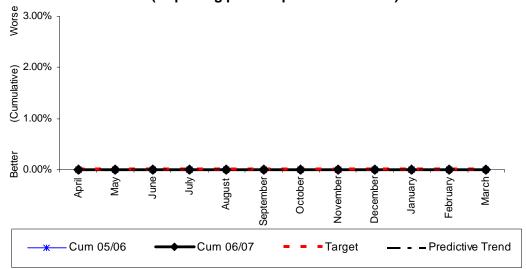
	Average strength	Ill health retirements		Percentage	of ill health	etirements		
								SHROPSHIRE
								ESTIMATED
	2005/06	2005/06	2005/06	2004/05	2003/04	2002/03	2001/02	2006/07
= Bedfordshire & Luton	142	0	0.00	0.00	0.90	0.96	0.92	
= Cambridgeshire	152	0	0.00	0.65	0.00	0.00	0.68	
= Cheshine	194	0	0.00	1.66	0.00	0.00	0.00	
= Cornwall	112	0	0.00	0.00	0.99	0.00	0.00	
= County Durham & Darlington	112	0	0.00	0.00	0.00	1.05	0.00	
= Cumbria	98	0	0.00	0.00	0.00	0.00	2.33	
= Dorset	158	0	0.00	0.00	0.79	0.00	0.91	
= East Sussex	168	0	0.00	0.63	1.34	0.00	0.78	
= Essex	282	0	0.00	1.14	0.40	0.43	0.88	
= Glouœstershire	100	0	0.00	0.00	0.00	0.00	0.00	
= Hampshire	333	0	0.00	0.00	0.29	0.60	0.00	
= Hereford & Worcester	130	0	0.00	0.79	0.81	0.00	1.85	
= Hertfordshire	166	0	0.00	0.00	0.00	0.00	0.00	
= Humberside	180	0	0.00	1.16	1.23	0.63	1.90	
= Isle Of Wight	41	0	0.00	2.50	0.00	0.00	6.06	
= Kent	277	0	0.00	0.37	0.75	0.00	1.54	
= Lincolnshire	108	0	0.00	1.06	0.00	1.41	4.29	
= Norfolk	138	0	0.00	0.00	0.85	0.88	0.00	
= North Yorkshire	133	0	0.00	0.00	0.83	0.89	0.97	
= Northamptonshire	103	0	0.00	0.00	1.15	0.00	0.00	
= Northumberland	56	0	0.00	1.89	0.00	2.08	0.00	
= Nottinghamshire	176	0	0.00	0.60	1.32	0.69	0.00	
= Oxfordshire	87	0	0.00	0.00	0.00	0.00	0.00	
= Shropshire	79	0	0.00	0.00	0.00	1.41	0.00	0.00
= Somerset	124	0	0.00	0.00	0.85	0.00	1.94	
= Suffolk	184	0	0.00	0.51	1.08	0.00	0.00	
= Surrey	141	0	0.00	0.71	0.00	0.00	2.14	
= Warwickshire	118	0	0.00	0.00	0.00	0.98	1.00	
= West Midlands	618	0	0.00	0.51	1.40	0.54	0.59	
= West Sussex	152	0	0.00	0.00	0.00	0.83	0.83	
= Wiltshire	117	0	0.00	0.90	0.00	0.00	1.01	
			UPPE	RQUARTE	L E			
32 London	1,066	1	0.09	0.38	0.29	1.30	1.37	
33 West Yorkshire	320	1	0.31	0.00	0.00	0.70	0.72	
34 Lancashire	263	1	0.38	0.41	0.43	0.00	1.38	
35 Devon	189	1	0.53	0.00	0.00	0.00	0.66	
36 Greater Manchester	533	3	0.56	0.38	0.97	1.41	1.26	
37 Derbyshire	164	1	0.61	1.36	0.00	0.00	0.00	
38 Royal Berkshire	155	1	0.65	0.00	0.00	0.00	0.00	
39 Merseyside	409	3	0.73	0.80	0.56	0.30	0.64	
40 Cleveland	136	1	0.74	0.00	0.00	0.00	0.93	
40 Cievelariu 41 Buckinghamshire	116	1	0.56	0.00	0.00	3.30	2.17	
42 Leicestershire	166	2	1.21	0.00	0.00	0.94	1.02	
42 Leicestersmite 43 Avon	165	2	1.21	1.27	1.37	0.94	1.47	
44 South Yorkshire	212	3	1.42	0.98	0.97	0.00	0.55	
		3 4	1.42	0.98	0.97	0.00	2.31	
45 Staffordshire	219							

Source: Communities and Local Government annual returns (HRF14-17, HRF38-41).



<u>15(ii)</u>

Control and non-uniformed ill-health retirements as a percentage of the total workforce (Reporting period April 05 - March 07)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2004	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0	0	0	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0	0	0	0	0	0
2004	0	0	0	0	0	0	0	0	0	0	0	0	0

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0%	$\sqrt{}$	=

Commentary			

$$\label{eq:basic_problem} \begin{split} & \underline{\text{Table 11}} \\ & \text{BV 16(i) - Percentage of wholetime and retained duty system firefighters} \\ & \text{with a disability compared with the percentage of the economically active} \\ & \text{population with a disability}^{(1)} \text{ in the fire and rescue service area} \end{split}$$

	Firefig	ghters	Percentage	Percentage of	
	Disabled	All	with a disability	population	
					SHROPSHIRI
					ESTIMATEI
	2005/06	2005/06	2005/06	with a disability	2006/07
Avon	0	922	0.00	9.60	
Bedfordshire & Luton	1	471	0.21	9.14	
Buckinghamshire	0	547	0.00	7.87	
Cambridgeshire	3	631	0.48	9.26	
Cheshire	6	774	0.78	10.75	
Cleveland	3	645	0.47	14.43	
Comwall	0	617	0.00	13.04	
County Durham & Darlington	9	533	1.69	15.60	
Cumbria	7	745	0.94	12.31	
Derbyshire	2	805	0.25	12.08	
Devon	0	1,400	0.00	11.93	
Dorset	6	664	0.90	10.59	
East Sussex	15	675	2.22	11.12	
Essex	0	1,515	0.00	9.74	
Glouœstershire	3	531	0.56	9.00	
Greater Manchester	5	1,938	0.26	13.68	
Hampshire	17	1,546	1.10	9.06	
Hereford & Worcester	1	683	0.15	9.69	
Hertfordshire	0	830	0.00	7.93	
Humberside	5	1,068	0.47	11.52	
Isle Of Wight	0	225	0.00	12.51	
Kent	32	1,748	1.83	10.12	
Lancashire	0	1,309	0.00	13.31	
Leiœstershire	8	672	1.19	9.90	
Lincolnshire	0	724	0.00	11.66	
London	40	5,959	0.67	9.98	
Merseyside	0	1,246	0.00	16.17	
Norfolk	0	817	0.00	11.45	
North Yorkshire	4	729	0.55	9.24	
Northamptonshire	0	517	0.00	9.39	
Northumberland	0	416	0.00	12.79	
Nottinghamshire	0	911	0.00	12.75	
Oxfordshire	2	579	0.35	7.56	
Royal Berkshire	8	582	1.37	7.26	
Shropshire	N/Pr	496	-	11.06	N/Pr
Somerset	3	564	0.53	10.52	,
South Yorkshire	1	924	0.11	13.93	
Staffordshire	0	837	0.00	12.00	
Suffolk	3	724	0.41	9.85	
Surrey	5	786	0.64	7.14	
Tone & Wear	6	942	0.64	14.91	
Warwickshire	0	456	0.00	9.46	
West Midlands	N/Pr	1,847	-	12.64	
West Sussex	3	779	0.39	8.79	
West Yorkshire	1	1,734	0.06	11.74	
Wiltshire	1	1,734 560	0.06 0.18	8,85	

⁽I) Defined as persons aged 18-54. Source: aggregated from ONS Census Table S16.

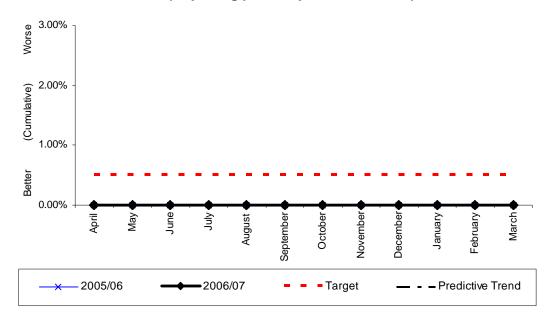


N/Pr Not provided.

Source: Communities and Local Government annual returns (HRF10-13, HRF77 as revised).

16a(i)

The percentage of wholetime and retained duty system employees with a disability (Reporting period April 05 - March 07)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2004		No previous data as this is a new BVPI										

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	0	0	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0	0	0	0	0
2004		No previous data as this is a new BVPI										

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0.5%	Not yet quantified	=

Commentary

The cultural audit shows that about 7% of staff overall classed themselves as disabled. Discussions and actions required to enable monitoring are ongoing.



 $\label{eq:basic_state} \begin{tabular}{l} \hline BV 16(ii) - Percentage of control and non-uniformed staff with a disability compared with the percentage of the economically active population with a disability $^{(1)}$ in the fire and rescue service area$

	Control & non-uniformed		Percentage	Percentage of			
	Disabled	All	with a disability	population			
					SHROPSHIRE		
					ESTIMATED		
	2005/06	2005/06	2005/06	with a disability	2006/07		
Avon	3	170	1.76	12.31			
Bedfordshire & Luton	1	148	0.68	11.58			
Buckinghamshire	2	123	1.63	9.93			
Cambridgeshire	6	153	3.92	11.67			
Cheshire	4	205	1.95	14.35			
Cleveland	9	139	6.47	19.01			
Cornwall	1	116	0.86	16.79			
County Durham & Darlington	5	103	4.85	20.67			
Cumbria	5	100	5.00	16.21			
Derbyshire	4	178	2.25	15.86			
Devon	1	197	0.51	15.14			
Dorset	4	162	2.47	13.63			
East Sussex	13	173	7.51	13.88			
Essex	2	295	0.68	12.50			
Glouœstershire	5	100	5.00	11.62			
Greater Manchester	9	519	1.73	17.80			
Hampshire	21	322	6.52	11.56			
Hereford & Worcester	0	138	0.00	12.67			
Hertfordshire	2	167	1.20	10.10			
Humberside	4	183	2.19	15.15			
Isle Of Wight	0	40	0.00	16.54			
Kent	13	281	4.63	13.02			
Lancashire	6	278	2.16	17.43			
Leiœstershire	14	174	8.05	12.85			
Lincolnshire	0	118	0.00	15.27			
London	53	1,143	4.64	12.66			
Merseyside	9	429	2.10	20.94			
Norfolk	1	147	0.68	14.61			
North Yorkshire	3	134	2.24	12.28			
Northamptonshire	1	106	0.94	12.00			
Northumberland	1	58	1.72	16.93			
Nottinghamshire	3	180	1.67	16.56			
Oxfordshire	3	84	3.57	9.58			
Royal Berkshire	7	155	4.52	9.31			
Shropshire	N/Pr	80	-	14.39	N/Pr		
Somerset	1	133	0.75	13.39			
South Yorkshire	8	219	3.65	18.61			
Staffordshire	5	222	2.25	15.91			
Suffolk	6	177	3.39	12.60			
Surrey	4	135	2.96	9.14			
Tyrie & Wear	8	285	2.81	19.49			
Warwickshire	2	124	1.61	12.63			
West Midlands	N/Pr	630	-	16.39			
West Sussex	0	153	0.00	11.34			
West Yorkshire	6	327	1.83	15.34			
Wiltshire	3	121	2.45	11.24			

 $^{^{(\!0\!)}}$ Defined as persons aged 18-64. Source: aggregated from ONS Census Table S16.

Source: Communities and Local Government annual returns (HRF14-17, HRF77 as revised).

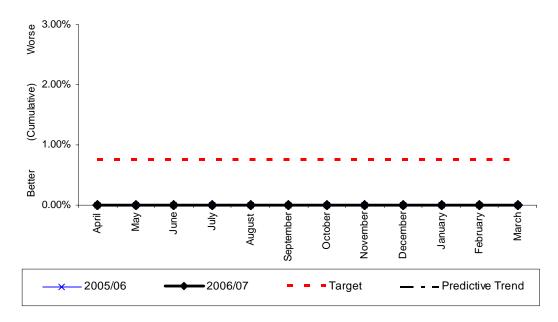


N/Pr N ot provided.

16a(ii)

The percentage of control and non-uniformed employees with a disability

(Reporting period April 05 - March 07)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2004		No previous data as this is a new BVPI										

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	0	0	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0	0	0	0	0
2004		No previous data as this is a new BVPI										

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0.75%	Not yet quantified	=

Commentary

The cultural audit shows that about 7% of staff overall classed themselves as disabled. Discussions and actions required to enable monitoring are ongoing.



16b

BVPI 16b concerns the percentage of the economically active population (aged 18-64) in the authority area who have a disability.

This percentage is currently 14.39%.

(38,050 people out of 264,510 that are economically active in the Authority area have a disability).

Source: 2001 Census, [Key Statistics for Local Authorities]. Crown copyright 2004. Crown copyright material is reproduced with the permission of the Controller of HMSO.



<u>Table 13</u> BV 17 - Percentage of staff from minority ethnic communities $^{(1)}$ compared with the percentage of the economically active minority ethnic community population $^{(2)}$ in the fire and rescue service area

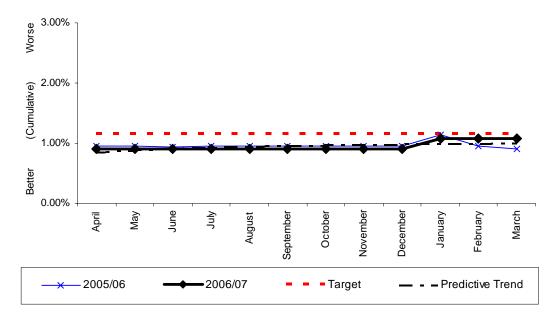
	Minority	_						Percentage of	
	ethnic	All		Percentage	of minority	ethnic staff		minority ethnic	MINORITY ETH SHROPSHIRE ESTIMATED
	2005/06	2005/06	2005/06	2004/05	2003/04	2002/03	2001/02	population	2006/07
Avon	14	956	1.5	1.3	1.3	1.1	1.0	4.8	
Bedfordshire & Luton	14	503	2.8	2.6	2.6	2.5	2.6	13.9	
Buckinghamshire	7	567	1.2	1.1	0.9	1.1	1.0	8.7	
Cambridge shire	10	661	1.5	1.5	1.5	1.8	1.7	6.1	
Che shize	8	799	1.0	1.0	0.7	0.6	0.5	1.8	
Cleveland	6	672	0.9	0.9	0.9	0.7	0.6	3.1	
Comwall	3	636	0.5	0.6	0.5	0.5	0.5	1.1	
County Durham & Darlington	4	560	0.7	0.5	0.5	0.3	0.3	1.4	
Cumbria	0	765	0.0	0.0	0.0	0.0	0.0	0.8	
Derbysh ir e	10	839	1.2	1.2	1.2	1.1	1.0	4.2	
Devon	5	1,428	0.4	0.4	0.4	0.3	0.4	1.5	
Dorset	6	690	0.9	0.6	0.7	0.9	0.8	2.4	
East Sussex	11	703	1.6	1.4	1.0	1.1	1.0	4.3	
Essex	13	1,570	0.5	0.6	0.8	0.8	0.8	3.6	
Glouœstershire	13	556	2.3	2.3	2.6	2.2	1.9	3.0	
Greater Manchester	33	2,009	1.6	1.5	1.6	1.5	1.0	9.2	
Hampshire	8	1,589	0.5	0.2	0.2	0.1	0.1	3.8	
Hereford & Worsester	5	709	0.7	0.7	0.8	0.8	1.0	2.2	
Hertfordshire	11	858	1.3	1.3	1.5	1.3	1.0	6.9	
Humberside	10	1,097	0.9	0.8	0.9	0.8	0.9	2.1	
Isle Of Wight	0	238	0.0	0.0	0.0	0.0	0.0	1.7	
Kent	17	1,786	1.0	0.5	0.6	0.7	0.5	4.0	
Lancashire	12	1,358	0.9	0.7	0.7	0.7	0.7	7.0	
Leiœstershire	14	701	2.0	1.4	1.5	1.4	1.1	15.6	
Lincolnshire	7	750	0.9	0.8	0.9	1.0	0.7	1.5	
London	558	6,078	9.2	8.1	7.6	6.8	5.0	29.0	
Merseyside	22	1,301	1.7	2.1	1.2	0.9	0.4	3.2	
werseysiae Norfolk	5	849	0.6	0.5	0.7	0.9	0.4	1.8	
	4	754		0.5					
North Yorkshire	8	754 537	0.5	1.1	0.3 1.4	0.1 1.3	0.3 2.8	1.6 5.1	
Northamptonshire		537 439	1.5	0.2		0.0			
Northumberland	1		0.2		0.2		0.0	1.0	
Nottinghamshire Oxfordshire	11	940	1.2	1.0	1.1	1.1	1.4	6.3	
	3	599	0.5	0.5	0.4	0.2	0.2	5.5	
Royal Berkshire	13 5	612	2.1 1.0	2.4	1.6 0.8	1.4 0.8	1.4 0.6	11.9 2.8	1.08
Shropshire		513 585		1.3		0.8			1.05
Somerset	1		0.2	0.2	0.2		0.2	1.3	
South Yorkshire	21	961	2.2	2.3	2.0	1.8	1.7	5.1	
Staffordshire	18	865	2.1	2.0	2.1	2.0	1.3	3.2	
Suffolk	12	753	1.6	0.8	0.6	0.3	0.4	3.0	
Surrey	10	816	1.2	0.8	0.7	0.6	0.7	5.8	
Tyrie & Wear	6	979	0.6	0.7	0.7	0.6	0.5	3.6	
Warwickshire	17	477	3.6	3.8	3.2	2.9	2.3	4.9	
West Midlands	109	1,919	5.7	5.3	4.8	4.4	3.9	21.2	
West Sussex	6	811	0.7	0.9	0.8	0.3	0.5	3.9	
West Yorkshire	37	1,789	2.1	1.9	1.8	1.5	1.2	11.5	

 $^{^{\}scriptsize (1)}$ Includes whole time, retained duty system and control.



[©] Defined as persons aged 18-54. Source: aggregated from ONS Census Table S101. Source: Communities and Local Government annual returns (HRF10-15).

The percentage of uniformed staff from ethnic minority communities (Reporting period April 05 - March 07)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	1.08%	1.08%	1.08%
2005	1.0%	1.0%	0.9%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.1%	1.0%	0.9%
2004		No previous data as this is a new BVPI										

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	5	5	5	5	5	5	5	5	5	6	6	6
2005	5	5	5	5	5	5	5	5	5	6	5	5
2004		No previous data as this is a new BVPI										

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
1.15%	X	\checkmark

Commentary

Positive action campaigns are being carried out attempting to address under representation of ethnic minority people.



<u>17b</u>

BVPI 17b concerns the percentage of economically active population (aged 18-54 representing uniformed staffing age) from ethnic minority communities in the fire and rescue service area.

This percentage is currently 2.85%.

(6,209 people out of 217,905 economically active people in the Authority area are from ethnic minority communities.

Source: 2001 Census, [Key Statistics for Local Authorities]. Crown copyright 2004. Crown copyright material is reproduced with the permission of the Controller of HMSO.



 $\frac{\text{Table 34}}{\text{BV 210 - Percentage of women firefighters}^{(1)}}$

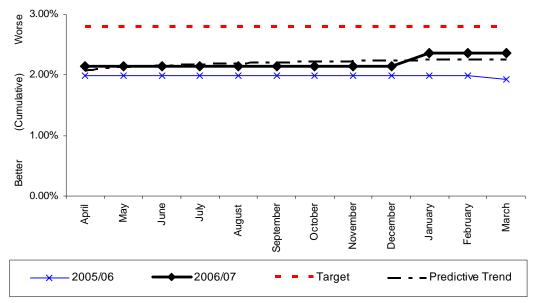
	Firefig	ghters	Percentage	
	Women	All	of women	
				SHROPSHIRE
				ESTIMATED
	2005/06	2005/06	2005/06	2006/07
1 Glouœstershire	30	531	5.6	
2 Warwickshire	25	456	5.5	
3 Lincolnshire	35	724	4.8	
4 Hereford & Worsester	32	683	4.7	
5 Oxfordshire	26	579	4.5	
6 Staffordshire	37	837	4.4	
7 Devon	60	1,400	4.3	
8 Isle Of Wight	8	225	3.6	
9 Bedfordshire & Luton	16	471	3.4	
10 Northumberland	14	416	3.4	
11 Hampshire	51	1,546	3.3	
12 Wiltshire	18	560	3.2	
	00000000000000000	ER QUART		
13 Kent		1,748	3.2	
14 Suffolk	23	724	3.2	
15 Cambridgeshire	20	631	3.2	
16 North Yorkshire	23	729	3.2	
17 West Sussex	24	729 779	3.1	
17 West Sussex 18 Avon	28	922	3.0	
10 Avon 19 South Yorkshire	26 28	924	3.0	
19 South Forkshire 20 London	180		3.0	
20 London 21 Humberside	32	5,959	3.0	
	32 25	1,068 911	2.7	
22 Nottinghamshire 23 West Midlands	25 50		2.7	
		1,847		
24 Norfolk	22	817	2.7	
25 Cumbria	19	745	2.6	
26 East Sussex	17	675	2.5	
27 Northamptonshire	13	517	2.5	
28 Derbyshire	20	805	2.5	
29 Dorset	16	664	2.4	
30 Buckinghamshire	13	547	2.4	
31 Surrey	18	786	2.3	2.4
32 County Durham & Darlington	12	533	2.3	†
33 Merseyside	28	1,246	2.2	
34 Tyne & Wear	21	942	2.2	
35 Shropshire	11	496	2.2	
36 West Yorkshire	36	1,734	2.1	
37 Somerset	11	564	2.0	
38 Cheshire	15	774	1.9	
39 Leiœstershire	13	672	1.9	
40 Hertfordshire	16	830	1.9	
41 Essex	27	1,515	1.8	
42 Royal Berkshire	10	582	1.7	
43 Cleveland	11	645	1.7	
44 Cornwall	10	617	1.6	
45 Lancashire	19	1,309	1.5	
46 Greater Manchester	19	1,938	1.0	

⁽¹⁾ Includes wholetime and retained duty system.

Source: Communities and Local Government annual returns (HRF 10-13).



The percentage of women firefighters (Reporting period April 05 - March 07)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	2.15%	2.15%	2.15%	2.15%	2.15%	2.15%	2.15%	2.15%	2.15%	2.36%	2.36%	2.36%
2005	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.93%
2004		No previous data as this is a new BVPI										

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	10	10	10	10	10	10	10	10	10	11	11	11
2005	9	9	9	9	9	9	9	9	9	9	9	9
2004		No previous data as this is a new BVPI										

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
2.8%	X	= (based on the number not PI)

Commentary

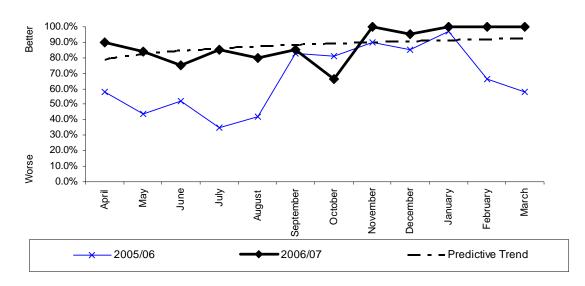
Positive action campaigns are being carried out attempting to address under representation of women.



Appendix C to report on Performance against Best Value Performance Indicators April 2006 to March 2007 Shropshire and Wrekin Fire Authority Audit and Performance Management Committee 26 July 2007

Availability of Retained and Wholetime Firefighters OPS 3

Wholetime availability on the station (Reporting period April 05 - March 07)



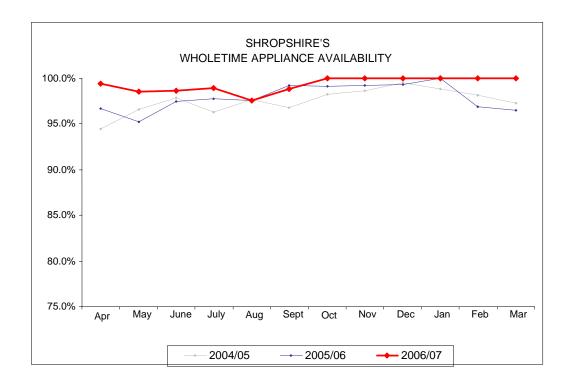
Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	90%	84%	75%	85%	80%	85%	66%	100%	95%	100%	100%	100%
2005	58%	44%	52%	35%	42%	83%	81%	90%	85%	97%	66%	58%
2004	-	-	-	-	-	-	-	-	-	-	-	-

Commentary		



OPS 3 (FAPI 7)

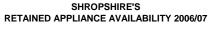


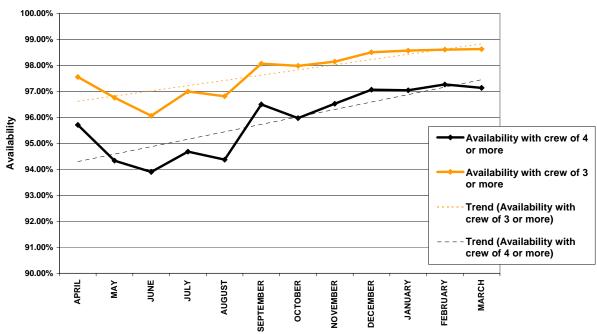
Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	99.40%	98.50%	98.60%	98.90%	97.50%	98.90%	100 %	100%	100%	100%	100%	100%
2005	96.7%	95.2%	97.5%	97.8%	97.6%	99.2%	99.1%	99.2%	99.3%	100%	96.9%	96.5%
2004	-	-	-	-	-	-	-	-	-	-	-	-

Commentary		

OPS 3 (FAPI 8)



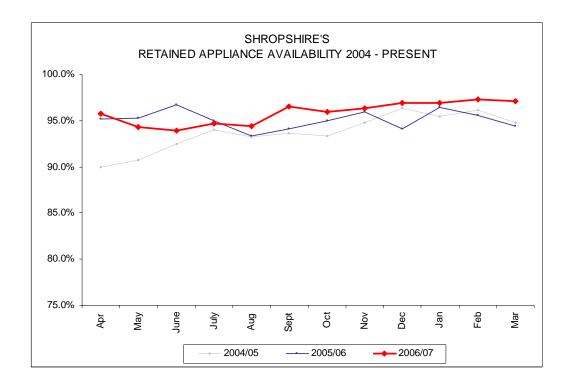


Monthly Stats (percentage) for reporting year 2006/7

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YEAR
Crew of 4 or	95.71%	94.34%	93.90%	94.68%	94.37%	96.50%	95.97%	96.53%	97.07%	97.04%	97.27%	97.14%	95.88%
more													
Crew of 3 or more	97.56%	96.76%	96.06%	97.00%	96.81%	98.07%	97.98%	98.15%	98.51%	98.57%	98.61%	98.63%	97.73%

Commentary		

OPS 3 (FAPI 8)

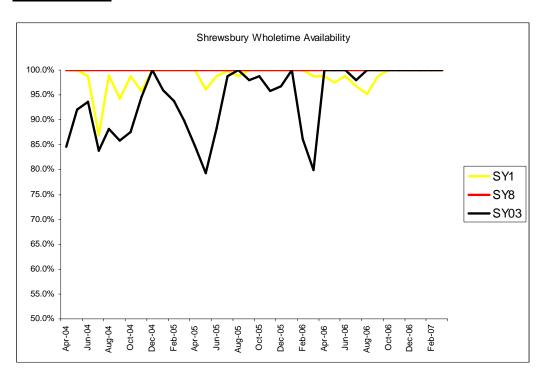


Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006/07	95.7%	94.3%	93.9%	94.7%	94.4%	96.5%	96.0%	96.4%	96.9%	96.9%	97.27%	97.14%
2005/06	95.2%	95.3%	96.7%	95.0%	93.3%	94.1%	95.0%	96.0%	94.2%	96.4%	95.5%	94.4%
2004/05	89.9%	90.7%	92.5%	94.0%	93.3%	93.6%	93.4%	94.8%	96.4%	95.5%	96.2%	94.8%

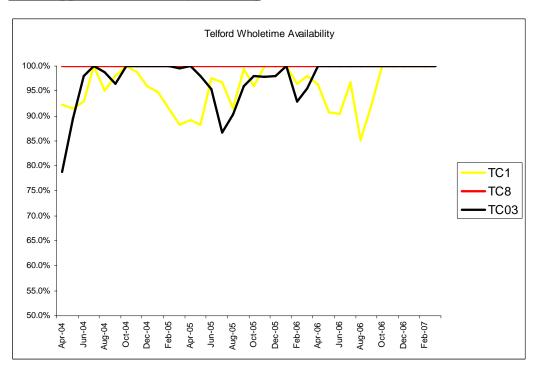
Commentary			

WHOLETIME



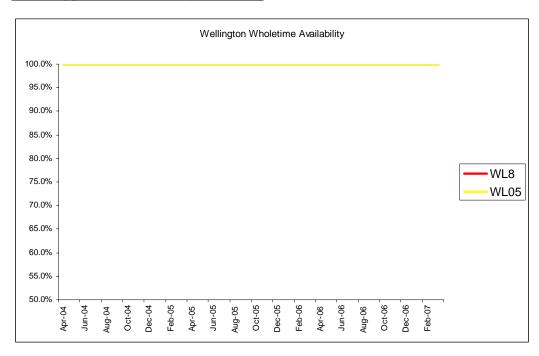
9,	⁄o	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Yearly %
	SY1	98.8	97.6	98.8	96.8	95.2	98.8	100	100	100	100	100	100	98.8
	SY8	100	100	100	100	100	100	100	100	100	100	100	100	100
2006	SY03	100	100	100	98	100	100	100	100	100	100	100	100	99.8
	SY1	100	96.1	98.8	99.8	98.8	100	100	100	100	100	100	98.8	99.4
	SY8	100	100	100	100	100	100	100	100	100	100	100	100	100
2005	SY03	84.8	79.3	88.3	98.8	100	97.9	98.8	95.8	96.8	100	86.2	79.8	92.2
•	SY1	100	100	98.8	86.9	99	94.2	98.8	95.8	100	100	100	100	97.8
	SY8	100	100	100	100	100	100	100	100	100	100	100	100	100
2004	SY03	84.6	92	93.7	83.9	88.2	85.8	87.5	94.6	100	96	93.8	89.9	90.8

OPS3 Appliance Availability / Crewing



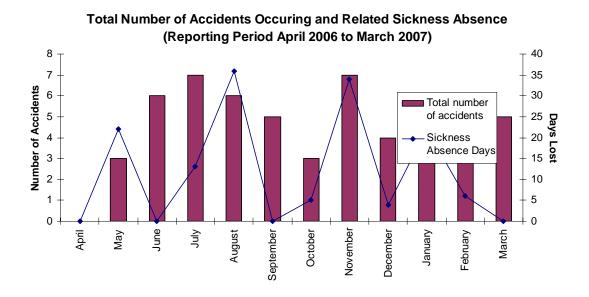
9,	⁄o	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Yearly %
	TC1	96.3	90.7	90.4	96.8	85.1	92.1	100	100	100	100	100	100	95.6
	TC8	100	100	100	100	100	100	100	100	100	100	100	100	100
2006	TC03	100	100	100	100	100	100	100	100	100	100	100	100	100
	TC1	89.2	88.3	97.5	96.8	91.5	99.4	96	100	100	100	96.4	98	96.1
	TC8	100	100	100	100	100	100	100	100	100	100	100	100	100
2005	TC03	100	98	95.4	86.7	90.3	96	98	97.9	98	100	92.9	95.6	95.7
	TC1	92.3	91.5	92.9	100	95	97.9	100	98.8	96	94.8	91.5	88.3	94.9
	TC8	100	100	100	100	100	100	100	100	100	100	100	100	100
2004	TC03	78.8	89.5	97.9	100	98.8	96.4	100	100	100	100	100	99.6	96.7

OPS3 Appliance Availability / Crewing



	9,	⁄ ₀	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Yearly %
		WL8	100	100	100	100	100	100	100	100	100	100	100	100	100
20	006	WL05	100	100	100	100	100	100	100	100	100	100	100	100	100
		WL8	100	100	100	100	100	100	100	100	100	100	100	100	100
20	005	WL05	100	100	100	100	100	100	100	100	100	100	100	100	100
	·	WL8	100	100	100	100	100	100	100	100	100	100	100	100	100
20	004	WL05	100	100	100	100	100	100	100	100	100	100	100	100	100

Accidents on duty and those leading to sickness absence

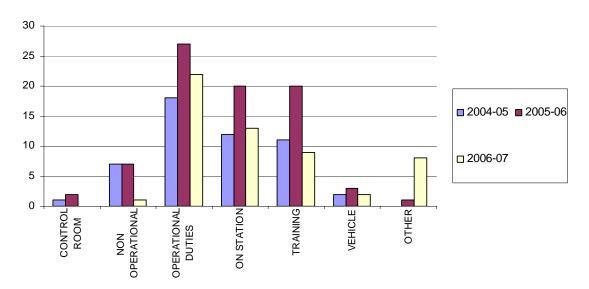


	Total number of		Sickness Absence	
MONTH	accidents	RIDDOR	Days	Comments
April	0	0	0	
May	3	0	22	Absence was for 1 person/accident
June	6	1	0	
July	7	1	13	Absence was for 2 people/accidents
August	6	1	36	Absence was for 2 people/accidents
September	5	1	0	
October	3	1	5	Absence was for 1 person/accident
November	7	1	34	Absence was for 1 person/accident
December	4	0	4	Absence was for 1 person/accident
January	4	2	22	Absence was for 2 people/accidents
February	6	0	6	Absence was for 1 person/accident
March	5	0	0	

^{*} Reporting of Injuries Diseases and Dangerous Occurrences Regulations



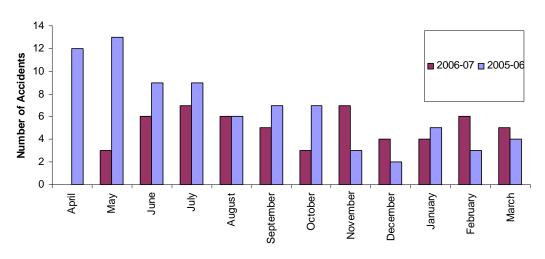
Breakdown of Accident Types



Accident Breakdown

	2004-05	2005-06	2006-07
CONTROL ROOM	1	2	0
NON OPERATIONAL	7	7	1
OPERATIONAL DUTIES	18	27	22
ON STATION	12	20	13
TRAINING	11	20	9
VEHICLE	2	3	2
OTHER	0	1	8

Total Number of Accidents Occuring



Monthly Stats (total number of accidents)

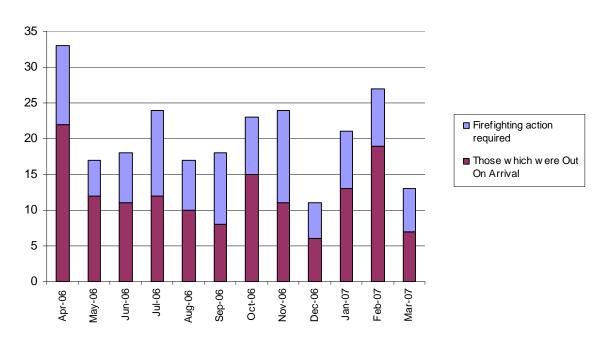
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0	3	6	7	6	5	3	7	4	4	6	5	56
2005	12	13	9	9	6	7	7	3	2	5	3	4	80
2004	3	5	5	5	2	5	4	5	2	6	2	7	51



Local Indicator Report

Further analysis behind BVPI 142(iii)

Accidental Dwelling Fires Out On Arrival



2006/07	Number of Accidental Dwelling Fires	Firefighting action required	Those which were Out On Arrival	% Out On Arrival
April 06	33	11	22	67%
May 06	17	5	12	71%
June 06	17	7	11	65%
July 06	24	12	12	50%
August 06	17	7	10	59%
September 06	18	10	8	44%
October 06	23	8	15	65%
November 06	24	13	11	46%
December 06	11	5	6	55%
January 07	21	8	13	62%
February 07	27	8	19	70%
March 07	13	6	7	54%
TOTAL	245	99	146	60%

