

Performance against Best Value Performance Indicators April 2006 to December 2006

Report of the Chief Fire Officer

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1 Purpose of Report

This report informs Members of the Brigade's performance against nationally prescribed Best Value Performance Indicators (BVPIs) for the period 1 April 2006 to 31 December 2006.

2 Recommendations

The Committee is asked to:

- a) Note the report content in respect of performance; and
- b) Consider the information provided, giving comments, where appropriate, for amendments to future reports to aid the regular assessment of performance.

3 Background

Communities and Local Government (CLG) publishes BVPIs for fire and rescue authorities. Performance against nationally prescribed BVPIs enables the Government to produce annual league tables, which in turn enables performance to be assessed against peer authorities and identifies areas of good or weak performance. Such information is invaluable in supporting the identification of priorities for forthcoming performance improvement strategies.

Following the publication of the Fire Service National Framework Document 2006/8, amendments have been made in relation to the reporting of some of the Best Value Performance Indicators.



4 Report Content

This report documents performance for Quarters 1, 2 and 3 of the 2006/07 reporting year against the BVPIs outlined in Annexe F of the Framework document and, as a consequence, targets and performance published in the Fire Authority's Performance Plan 2006/08.

For each performance indicator a graph has been produced, detailing the following information:

- Current performance for the 1st, 2nd and 3rd quarters of 2006/07;
- Trend line for 2006/07;
- Previous data from 2005/06, where applicable; and
- Target threshold, where appropriate.

Each graph is accompanied by two tables, which contain monthly statistics for 2006/07 and the previous years 2005/06 and 2004/05, where available. The first table contains figures based on a calculation (the performance indicator or PI) and the second table gives the actual figure. So, in the case of BVPI 142(ii) – the number of primary fires per 10,000 population, the first table gives a figure benchmarked against the population, whilst the second table gives the actual monthly figures (i.e. the actual number of primary fires). A year to date (titled YTD in the tables) total is also given, so that the running total of the current year can be monitored against the previous full year figure, except for BVPIs 2a, 2b, 11, 17, 157 and 210, where the last month reported is the cumulative full year total to date.

A final table at the foot of each page contains an analysis table, which includes the following:

- Yearly Target
- Will the Authority achieve its yearly target?
- Will the current yearly results improve on the previous year's outturn?

For clarity, current calculations are based on the following data.

	Figure	Source
Population of Shropshire	450,600	Registrar General Mid Term Estimates 2005
Domestic dwellings in Shropshire	186,757	Chartered Institute of Public Finance and Accountancy (CIPFA) 2005
Non-domestic dwellings in Shropshire	15,155	Chartered Institute of Public Finance and Accountancy (CIPFA) 2005



5 Performance

Performance is summarised and recorded within the following appendices, which can be viewed on the Fire Authority's website by following the link below:

<http://www.shropshirefire.gov.uk/Docs/CFA/Meetings/Performance-Management/2007-03-29/07%20Appendix%20Performance%20v%20BVPIS%203rd%20Quarter%202006-07.pdf>

- **Appendix A** gives the estimated 2006/07 Estimated Outturn based on the latest available statistics (not actual and is unverified).
- **Appendix B** includes specific information on each individual Service Delivery and Corporate Health Indicator, including support graphs and tables, along with national comparison tables, where applicable. These tables have been populated with regional data taken from each of the authorities 2006 published Performance Plans. (This Authority has had updated statistics applied where appropriate).
- **Appendix C** contains BVPIs no longer required by the Government (July 2005), with provision continued until the new local standards are embedded.
- **Appendix D** is for monitoring purposes, based on the availability of retained and wholtime firefighters in the County.
- **Appendix E** details accidents on duty and those leading to sickness absence.
- **Appendix F** is a Local Indicator Report giving further background detail. This appendix will be used to give further analysis details where requested by either Members or Policy Group.

6 Financial Implications

There are no financial implications arising directly from this report.

7 Legal Comment

Fire and rescue authorities are required to report BVPIs to the Government on a quarterly and annual basis. BVPIs to be reported are promulgated at Annex D of the Fire and Rescue Service National Framework Document 2006/08. As a consequence these BVPIs and associated targets appear in the Fire Authority's Performance Plan 2006/08.



8 Equality Impact Assessment

Officers have considered the Service's Brigade Order on Equality Impact Assessments (Personnel 5 Part 2) and have decided that there are no discriminatory practices or differential impacts upon specific groups arising from this report. This is a factual report based on historical statistical data, with no recommendations for change and, therefore, it has no direct impact on people. Consequently, an Initial Equality Impact Assessment has not been completed.

9 Appendices

Please note that the appendices are not attached to this report but can be accessed via the link given in section 5 of this report.

Appendix A 2006/07 Estimated Outturn (not actual and is unverified)

Appendix B Performance Information on Current BVPIs for 2005/06

Appendix C BVPIs no longer required by the Government

Appendix D OPS3 Appliance Availability / Crewing

Appendix E Accidents on duty and those leading to sickness absence

Appendix F Local Indicator Report

10 Background Papers

Office of the Deputy Prime Minister

Fire Service Circular 60-2004 (December 2004) Guidance for Best Value Performance Indicators (BVPIs) 2005/06

Fire Service Circular 14-2005 (March 2005) Revised Guidance for Best Value Performance Indicators (BVPIs) 2005/06

Fire and Rescue Service National Framework Document 2006/08

Implications of all of the following have been considered and, where they are significant (i.e. marked with an asterisk), the implications are detailed within the report itself.

Balanced Score Card		Integrated Risk Management Planning	
Business Continuity Planning		Legal	*
Capacity		Member Involvement	*
Civil Contingencies Act		National Framework	*
Comprehensive Performance Assessment		Operational Assurance	
Efficiency Savings		Retained	
Environmental		Risk and Insurance	
Financial		Staff	
Fire Control/Fire Link		Strategic Planning	
Information Communications and Technology		West Midlands Regional Management Board	
Freedom of Information / Data Protection / Environmental Information		Equality Impact Assessment	*



Appendix A: 2006-07 Estimated Outturn (not actual and unverified)

Best Value Performance Indicators - 2006-07

Indicator suite	Best Value Indicator Number	Description	2006/07 - Estimated Outturn	Best Value Target	Success or Failure Likely	Comment / Reporting Period
Service Delivery	142(ii)	Primary Fires per 10,000 population	25.3	26.0	✓	April to 14 March 2006-07
	142(iii)	Accidental fires in dwellings per 10,000 dwellings	13.4	12.8	✗	April to 5 February 2006-07
	143(i)	Number of fire deaths per 100,000 population	0.45	0.22	✗	April to 5 February 2006-07
	143(ii)	Number of injuries (ex. Precautionary checks) arising from accidental fires per 100,000 population	2.09	3	✓	April to 5 February 2006-07
	144	Accidental fires confined to room of origin	91.51%	91.0%	✓	April to 5 February 2006-07
	145i	Percentage of incidents at which the number of appliances met the national standards of fire cover	100%	n/a	n/a	Local standards to be embedded. April to 14 March 2006-07
	145ii	Percentage of incidents at which the number of riders met the national standards of fire cover	90.79%	n/a	n/a	
	145iii	Percentage of incident at which the attendance times met the standards of fire cover	92.10%	n/a	n/a	
	146i	Number of malicious false alarms NOT attended per 1,000 population	0.63	0.67	✓	April to 14 March 2006-07



	146ii	Number of malicious false attended alarms per 1,000 population	0.32	0.33	✓	April to 14 March 2006-07
	149i	False alarms caused by automatic fire detection apparatus per 1,000 non-domestic properties	66.16	77	✓	April to February 2006-07
	149ii	Number of those properties with more than 1 attendance per 1,000 non-domestic properties	15.12	12	✗	April to February 2006-07
	149iii	The percentage of calls which are to a property with more than one attendance	77.37%	36%	✗	April to February 2006-07
	206i	Number of deliberate primary fires (excluding deliberate primary fires in vehicles) per 10,000 population	5.23	5.60	✓	April to 14 March 2006-07
	206ii	Number of deliberate primary fires in vehicle per 10,000 population	5.55	4.84	✗	April to 14 March 2006-07
	206iii	Number of deliberate secondary fires (excluding deliberate secondary fires in vehicles) per 10,000 population	4.84	3.6	✗	April to 14 March 2006-07
	206iv	Number of deliberate secondary fires in vehicle per 10,000 population	0.09	0.1	✓	April to 14 March 2006-07
	207	Number of fires in non-domestic premises per 1,000 non-domestic premises	15.09	20	✓	April to 5 February 2006-07
	208	The percentage of people in accidental dwelling fires who escaped unharmed without FRA assistance at the fire	98.03%	95.97%	✓	April to 5 February 2006-07
	209i	The percentage of dwelling fires attended where a smoke alarm had activated	43.18%	48%	✗	April to 5 February 2006-07
	209ii	The percentage of dwelling fires attended where a smoke alarm was fitted but did not activate	15.53%	14%	✗	April to 5 February 2006-07
	209iii	The percentage of dwelling fires attended where no smoke alarm was fitted	41.29%	38%	✗	April to 5 February 2006-07
Corporate Health	2a	The level to which the Fire Authority conforms to the commission for Racial Equality's 'Standard for Local Government'	2	2	✓	April to March 2006-07
	2b	The duty to promote race equality	89%	89%	✓	April to March 2006-07



8	The percentage of undisputed invoices which were paid in 30 days	98.4%	99%	✘	April to February 2006-07
11a	The percentage of top 5% of earners that are women	7.14%	7.14%	✓	April to March 2006-07
11b	The percentage of top 5% of earners that are from ethnic minority communities	7.14%	7.14%	✓	April to March 2006-07
11c	The percentage of top 5% of earners that are disabled	0.00%	7.14%	✘	April to January 2006-07
12i	Wholetime uniformed staff proportion of working days/shifts lost to sickness absence	8.5	8.5	✓	April to December 2006-07
12ii	All staff proportion of working days/shifts lost to sickness absence	8.8	8.5	✘	April to December 2006-07
15i	Wholetime firefighter ill-health retirements as % total workforce	0.86%	1.0%	✓	April to March 2006-07
15ii	Control and non-uniformed ill-health retirements as % total workforce	0.0%	0%	✓	April to March 2006-07
16a(i)	The percentage of wholetime and retained duty system employees with a disability	0.0%	0.50%	✘	April to January 2006-07
16a(ii)	The percentage of control and non-uniformed employees with a disability	0.0%	0.75%	✘	April to January 2006-07
17a	Percentage uniformed staff from ethnic minority communities	1.09%	1.15%	✘	April to March 2006-07
210	The percentage of women firefighters	1.93%	2.80%	✘	April to March 2006-07



Appendix B: Service Delivery Indicators

Amendments have been made to the figures reported under BVPI 149. The guidance and implementation of the reporting of this statistic now allows for the removal of all properties from 2005/06 onwards. This is to be considered especially in relation to yearly comparisons as previous years statistics contain domestic properties.

Please be aware that currently for 2006-7 there are 6 outstanding FDR1s (incident reports, since April 2006) that may affect the following data once complete. Details available via command and control system are:

- 1 domestic dwelling, accidental with no fire spread beyond room of origin, out on arrival, no casualties expected*
- 1 commercial property –small quantity of rubbish, no casualties expected*
- 1 vehicle – accidental car fire, out on arrival, no casualties expected*
- 1 paper bank, doubtful origin*
- 1 post box, doubtful origin*
- 1 skip, doubtful origin*



BV 142(ii) - primary fires⁽¹⁾ per 10,000 population⁽²⁾

	Population		Fires per 10,000 pop.					REGIONAL	SHROPSHIRE
	mid 2004 (thousands)	No. of fires 2004/05 ⁽³⁾	2004/05 ⁽³⁾	2003/04	2002/03	2001/02	2000/01	ESTIMATED SUBMISSION 2005/06	ESTIMATED 2006/07 based on Q1,2 & 3
1 Isle of Wight	138.4	263	19.0	23.3	25.0	29.3	30.5	HEREFORD & WORCESTER 18.2	
2 Hampshire	1,663.1	3,175	19.1	23.2	24.3	26.3	24.5		
3 Hereford & Worcester	729.8	1,486	20.4	23.8	25.0	29.0	27.2		
4 Essex	1,635.6	3,335	20.4	25.5	27.6	28.7	29.4		
5 Suffolk	683.7	1,405	20.5	25.0	22.4	24.6	24.3		
6 Wiltshire	626.8	1,333	21.3	22.5	23.1	23.7	24.6		
7 Dorset	700.4	1,524	21.5	26.1	27.6	27.8	26.4		
8 North Yorkshire	764.9	1,673	21.9	25.3	26.5	27.6	27.7		
9 Norfolk	816.5	1,788	21.9	27.1	29.2	28.6	28.3		
10 Hertfordshire	1,041.3	2,284	21.9	26.2	26.2	27.2	29.2		
11 Surrey	1,067.2	2,389	22.4	24.3	23.8	23.2	21.9		
12 London	7,429.2	16,902	22.5	26.5	26.9	29.9	29.9		
UPPER QUARTILE									
13 Leicestershire	945.5	2,159	22.5	27.8	31.6	34.0	31.3		
14 Derbyshire	979.2	2,258	23.1	26.8	30.2	29.3	26.5		
15 West Sussex	761.9	1,769	23.2	27.8	26.8	29.3	26.8		
16 Cornwall	515.3	1,231	23.9	24.4	29.2	29.3	28.2		
17 Royal Berkshire	805.8	1,928	23.9	27.6	29.8	32.6	32.7		
18 Oxfordshire	619.8	1,495	24.1	26.0	30.2	30.9	31.6		
19 Somerset	512.5	1,251	24.4	32.9	36.9	35.8	32.9		
20 Devon	1,101.6	2,712	24.6	27.6	29.2	30.7	30.7		
21 Staffordshire	1,050.6	2,621	24.9	30.2	29.2	30.8	29.8	STAFFORDSHIRE 24.7	
22 Lincolnshire	673.5	1,755	26.1	28.8	31.3	28.6	27.3	WARWICKSHIRE 25.7	
23 Warwickshire	525.5	1,372	26.1	30.1	33.6	30.3	29.8	SHROPSHIRE 25.4	
24 Shropshire	449.0	1,187	26.4	28.7	32.6	36.2	34.0		26.2
25 Kent	1,610.3	4,278	26.6	30.3	31.4	32.5	34.8		
26 Cambridgeshire	737.9	2,055	27.5	33.1	33.6	33.5	31.9		
27 Gloucestershire	572.8	1,627	28.4	33.2	31.9	30.7	29.3		
28 Cumbria	494.8	1,426	28.5	32.9	34.2	34.2	35.0		
29 Buckinghamshire	695.3	2,014	29.0	33.7	33.9	38.7	37.5		
30 Bedfordshire & Luton	576.2	1,714	29.7	31.9	38.3	35.9	35.7		
31 East Sussex	748.6	2,267	30.3	34.9	35.5	38.0	38.7		
32 Northumberland	310.8	964	31.0	38.9	37.5	38.5	35.1		
33 Cheshire	992.6	3,122	31.5	33.0	33.5	34.7	30.8		
34 County Durham & Darlington	595.4	1,915	32.2	37.6	38.8	40.5	38.6		
35 Northamptonshire	646.7	2,098	32.4	39.8	40.9	42.0	39.8		
36 Avon	1,006.6	3,330	33.1	41.2	43.7	49.1	42.7	WEST MIDLANDS 32.4	
37 Lancashire	1,434.9	4,917	34.3	39.2	37.7	41.0	39.4		
38 West Yorkshire	2,108.0	7,542	35.5	46.3	52.7	55.8	46.7		
39 West Midlands	2,579.2	9,389	36.4	43.3	46.6	50.1	47.4		
40 Nottinghamshire	1,034.7	4,104	39.7	49.3	57.4	54.1	41.8		
41 South Yorkshire	1,278.4	5,086	39.5	47.4	49.1	43.8	39.5		
42 Humberside	887.5	3,556	40.1	50.8	48.8	43.9	38.8		
43 Cleveland	553.3	2,454	44.4	54.9	63.0	64.7	56.7		
44 Tyne & Wear	1,085.6	4,888	45.0	53.0	57.5	60.0	54.4		
45 Greater Manchester	2,539.0	12,203	48.1	54.8	60.5	64.8	58.9		
46 Merseyside	1,365.8	6,773	49.6	57.0	60.0	61.1	59.8		

⁽¹⁾ As returned on form FDR1.

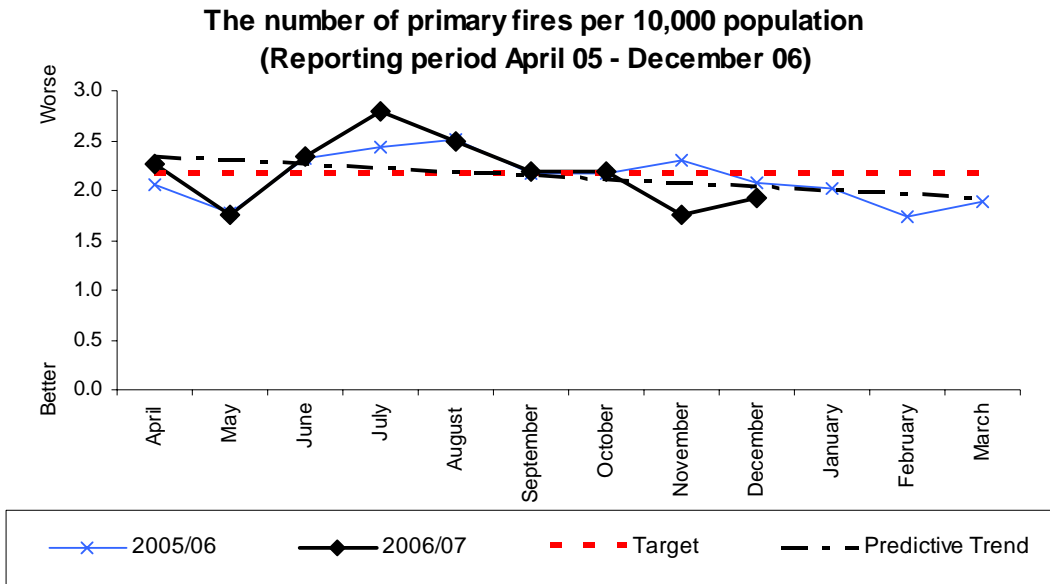
⁽²⁾ Source: ONS 2004 mid-year estimates.

⁽³⁾ Provisional 2005 data.

Source: DCLG Fire Statistics.

Service Delivery Indicators

142ii



Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	2.26	1.75	2.33	2.80	2.49	2.20	2.20	1.75	1.91				19.68
2005	2.05	1.78	2.32	2.43	2.52	2.16	2.16	2.29	2.07	2.03	1.74	1.89	25.44
2004	1.9	2.5	2.8	2.6	2.4	2.8	2.5	2.2	2.2	2.2	1.7	1.9	27.7

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	102	79	105	126	112	99	99	79	86				887
2005	92	80	104	109	113	97	97	103	93	91	78	85	1142
2004	83	112	125	114	107	126	112	99	97	98	74	87	1239

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
26	X	X

Commentary

BV 142(iii) - accidental fires⁽¹⁾ in dwellings⁽²⁾ per 10,000 dwellings⁽³⁾

	Domestic properties		Fires per 10,000 dwellings					REGIONAL ESTIMATED SUBMISSION	SHROPSHIRE ESTIMATED
	2004	No. of fires 2004/05 ⁽⁴⁾	2004/05 ⁽⁴⁾	2003/04	2002/03	2001/02	2000/01	2005/06	2006/07 based on Q1,2 & 3
1 Norfolk	361,968	355	9.8	11.9	12.6	12.8	13.5		
2 Essex	695,253	742	10.7	11.3	12.9	13.6	15.7		
3 Suffolk	292,235	339	11.6	14.0	11.8	14.2	16.0		
4 Warwickshire	219,712	255	11.6	12.8	13.7	14.4	13.8	WARWICKSHIRE 11.7	
5 Kent	676,764	843	12.5	12.8	14.0	14.9	15.5	HEREFORD & WORCESTER 12.3	
6 Hereford & Worcester	306,936	389	12.7	14.8	15.8	18.1	18.1		
7 Leicestershire	380,641	492	12.9	13.1	13.9	14.0	12.7	STAFFORDSHIRE 12.7	
8 Dorset	317,286	415	13.1	13.4	16.0	14.0	15.2		13.1
9 Lincolnshire	288,823	386	13.4	12.9	15.0	14.7	15.9		
10 North Yorkshire	328,043	447	13.6	14.9	13.6	14.3	18.9		
11 Staffordshire	445,668	620	13.9	14.9	14.5	15.5	17.0		
12 Shropshire	679,876	954	14.0	15.4	17.0	18.7	19.1	SHROPSHIRE 14.0	
UPPER QUARTILE									
13 Cornwall	228,661	322	14.1	15.2	16.5	16.0	19.7		
14 Cambridgeshire	299,835	430	14.3	14.7	14.8	14.6	14.8		
15 Somerset	219,037	315	14.4	16.2	17.9	18.1	19.3		
16 Oxfordshire	242,070	349	14.4	12.8	18.2	17.2	18.7		
17 Avon	420,968	607	14.4	16.8	15.8	18.5	18.2		
18 Derbyshire	419,248	611	14.6	13.9	14.1	15.7	14.9		
19 Isle of Wight	62,272	91	14.6	15.9	20.5	22.8	26.0		
20 Shropshire	186,757	273	14.6	14.9	15.3	17.9	16.0		
21 West Sussex	333,053	492	14.8	16.8	15.0	16.6	16.3		
22 Northamptonshire	271,392	416	15.3	17.5	16.5	20.0	19.7		
23 Surrey	437,440	675	15.4	14.6	13.8	14.3	13.2		
24 Buckinghamshire	380,301	437	15.6	16.4	15.2	21.2	19.6		
25 Humberside	385,284	607	15.8	18.7	17.6	20.8	19.7		
26 Cheshire	425,017	675	15.9	17.4	17.7	20.6	19.7		
27 Nottinghamshire	438,891	705	16.1	16.1	18.0	18.0	18.5		
28 Hertfordshire	432,293	702	16.2	16.3	14.6	17.0	19.1		
29 Devon	481,715	787	16.3	17.6	19.7	22.0	24.1		
30 Northumberland	138,001	226	16.4	16.5	18.6	17.1	19.6		
31 Wiltshire	259,213	437	16.9	14.5	15.3	16.3	15.7		
32 Gloucestershire	244,786	427	17.4	16.3	18.4	17.6	17.2		
33 Bedfordshire & Luton	231,239	405	17.5	15.5	18.1	18.1	17.6		
34 South Yorkshire	543,649	954	17.5	18.6	19.3	19.0	19.4		
35 County Durham & Darlington	260,642	457	17.5	18.4	19.0	19.7	20.9		
36 Royal Berkshire	321,369	569	17.7	17.6	17.9	19.3	19.6		
37 West Yorkshire	875,947	1,583	18.1	18.2	19.5	21.0	22.2		
38 Cumbria	225,280	438	19.4	20.8	21.1	20.8	20.8		
39 Cleveland	234,773	467	19.9	22.3	22.0	23.8	28.2		
40 London	3,082,504	6,259	20.3	22.0	21.3	22.3	23.5		
41 East Sussex	340,300	733	21.5	23.3	22.0	23.2	26.1		
42 West Midlands	1,052,738	2,466	23.4	25.2	26.1	28.2	29.7	WEST MIDLANDS 22.5	
43 Merseyside	593,714	1,465	24.7	27.2	25.2	30.1	31.8		
44 Lancashire	610,193	1,579	25.9	26.5	25.3	27.4	29.3		
45 Greater Manchester	1,084,040	3,525	32.5	32.7	34.6	32.7	33.0		
46 Tyne & Wear	471,762	1,571	33.3	33.4	32.7	35.4	35.3		

⁽¹⁾ As returned on form FDR1.

⁽²⁾ Includes caravans, houseboats and other non-building structures used as permanent dwellings.

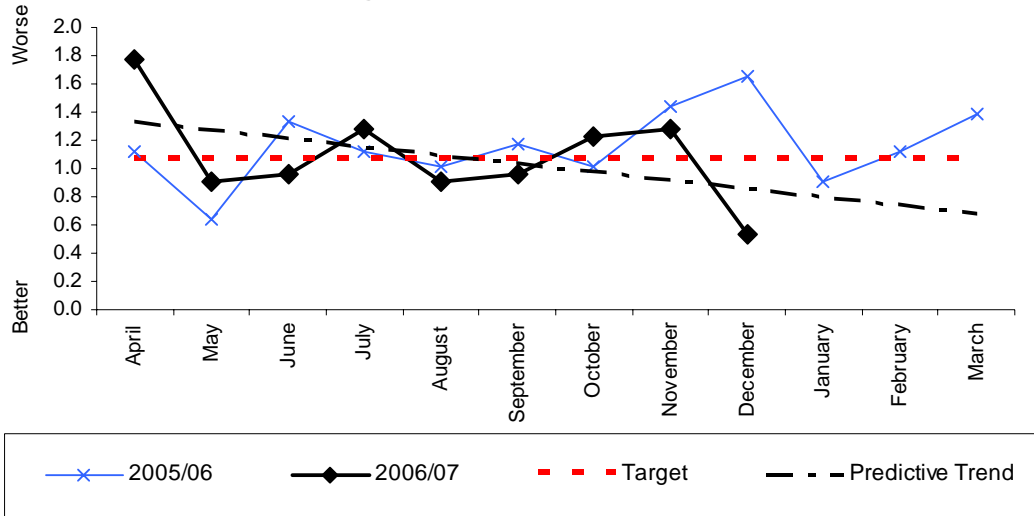
⁽³⁾ Source: CIPFA statistics (2005 data).

Number of domestic properties are taken from the CTB1 form for England.

⁽⁴⁾ Provisional 2005 data.

Source: DCLG Fire Statistics.

The number of accidental fires in dwellings per 10,000 dwellings
(Reporting period April 05 - December 06)



Monthly Stats (per 10,000 dwellings)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	1.77	0.91	0.96	1.29	0.91	0.96	1.23	1.29	0.54				9.85
2005	1.12	0.64	1.34	1.12	1.02	1.18	1.02	1.45	1.66	0.91	1.12	1.39	13.98
2004	1.0	1.2	1.3	1.1	1.2	1.2	1.1	1.0	1.4	1.0	0.6	1.1	13.2

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	33	17	18	24	17	18	23	24	10				184
2005	21	12	25	21	19	22	19	27	31	17	21	26	261
2004	18	23	24	21	22	22	21	18	26	19	11	20	245

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
12.8	X	√

Commentary

Please see Appendix F – Local Indicator Report for fires classed as Out On Arrival

BV 143(i) - deaths arising from accidental fires⁽¹⁾ in dwellings⁽²⁾ per 100,000 population⁽³⁾

	Population		Deaths per 100,000 pop.				REGIONAL	SHROPSHIRE
	mid 2004 (thousands)	No. of deaths 2004/05 ⁽⁴⁾	2004/05 ⁽⁴⁾	2003/04	2002/03	2001/02	ESTIMATED SUBMISSION 2005/06	ESTIMATED 2006/07 based on Q1, 2 & 3
1= Buckinghamshire	695.3	0	0.00	0.72	0.29	0.72		
1= Gloucestershire	572.8	0	0.00	0.88	0.00	0.35		
1= Northumbria	310.8	0	0.00	0.97	0.00	0.65	HEREFORD & WORCESTER 0.0	
1= Royal Berkshire	805.8	0	0.00	0.50	0.12	0.37		
1= Wiltshire	626.8	0	0.00	0.00	0.97	0.49		
6 Devon	1,101.6	1	0.09	0.46	0.18	0.46		
7 Suffolk	683.7	1	0.15	0.59	0.60	0.60		
8 Oxfordshire	619.8	1	0.16	0.49	0.82	0.82		
9 County Durham & Darlington	595.4	1	0.17	0.84	1.18	0.51	STAFFORDSHIRE 0.19	
10 Somerset	512.5	1	0.20	0.79	0.40	0.80		
11 North Yorkshire	764.9	2	0.26	0.66	0.79	0.27		
12 Cambridgeshire	737.9	2	0.27	0.00	0.00	0.14		
UPPER QUARTILE								
13 Hereford & Worcester	729.8	2	0.27	0.41	0.28	0.42		
14 Hertfordshire	1,041.3	3	0.29	0.00	0.29	0.58		
15 Cheshire	992.6	3	0.30	0.30	0.71	0.30		
16 Kent	1,610.3	5	0.31	0.38	0.44	0.57		
17 London	7,429.2	24	0.32	0.84	0.73	0.76		
18 Bedfordshire & Luton	576.2	2	0.35	0.52	0.88	0.70		
19 Warwickshire	525.5	2	0.38	0.39	0.00	0.59	WARWICKSHIRE 0.38	
20 Hampshire	1,663.1	7	0.42	0.42	0.24	0.18		
21 Dorset	700.4	3	0.43	0.14	0.29	0.72	WEST MIDLANDS 0.43	
22 Lincolnshire	673.5	3	0.45	0.75	0.46	0.77		
23 Shropshire	449.0	2	0.45	0.22	0.22	0.68		0.45
24 Tyne & Wear	1,085.6	5	0.46	0.46	0.55	0.55		
25 West Midlands	2,579.2	12	0.47	0.62	0.85	0.86		
26 Surrey	1,067.2	5	0.47	0.28	0.75	0.00		
27 Staffordshire	1,050.6	5	0.48	0.29	0.19	0.48		
28 Nottinghamshire	1,034.7	5	0.48	0.19	0.49	0.69		
29 Avon	1,006.6	5	0.50	0.50	0.70	0.40		
30 Derbyshire	979.2	5	0.51	0.41	0.72	0.62		
31 East Sussex	748.6	4	0.53	0.40	0.54	0.54		
32 Cumbria	494.8	3	0.61	0.41	0.41	0.62		
33 Norfolk	816.5	5	0.61	0.62	0.12	0.75		
34 Northamptonshire	646.7	4	0.62	0.31	0.00	0.32		
35 Essex	1,635.6	11	0.67	0.25	0.37	0.37		
36 Humberside	887.5	6	0.68	1.02	0.57	0.69		
37 Greater Manchester	2,539.0	18	0.71	0.79	0.75	1.15		
38 West Yorkshire	2,108.0	15	0.71	0.86	0.81	0.48		
39 Isle of Wight	138.4	1	0.72	0.00	0.00	0.00		
40 Cleveland	553.3	4	0.72	0.90	0.36	0.72		
41 Leicestershire	945.5	7	0.74	0.43	0.21	0.86		
42 Lancashire	1,434.9	11	0.77	0.98	1.41	0.85		
43 Cornwall	515.3	4	0.78	0.39	0.59	0.60		
44 South Yorkshire	1,278.4	10	0.78	0.71	0.47	1.42		
45 West Sussex	761.9	6	0.79	0.66	0.66	0.26		
46 Merseyside	1,365.8	12	0.88	0.51	0.59	1.02	SHROPSHIRE 0.88	

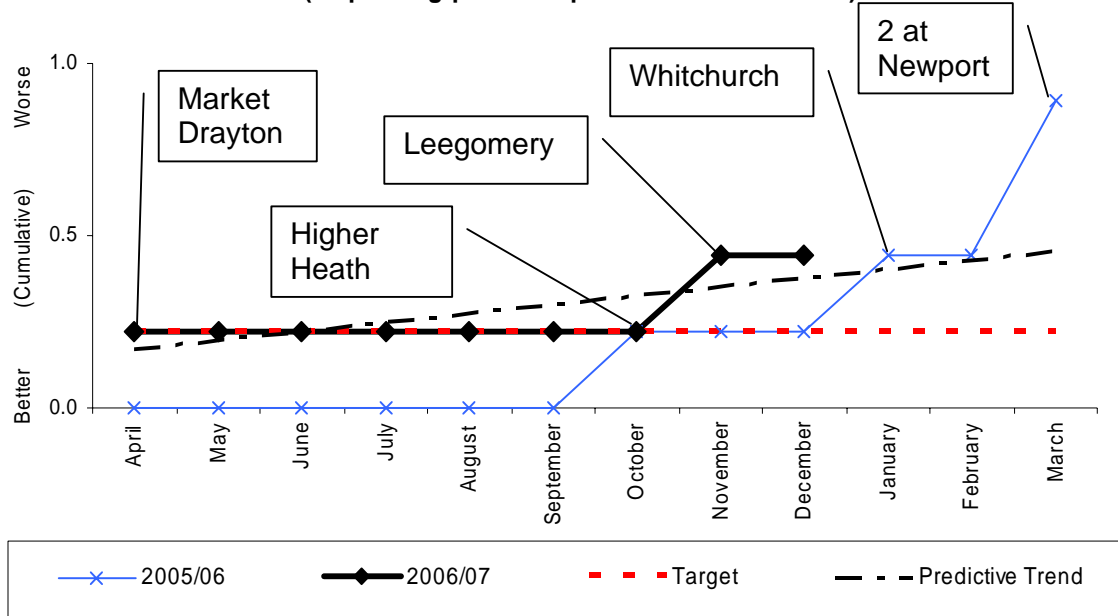
⁽¹⁾ As returned on form FDR1.

⁽²⁾ Includes caravans, houseboats and other non-building structures used as permanent dwellings.

⁽³⁾ Source: ONS 2004 mid-year estimates.

⁽⁴⁾ Provisional 2005 data.

**Number of deaths per 100,000 population arising from accidental dwelling fires per 100,000 population
(Reporting period April 05 - December 06)**



Monthly Stats (per 100,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0.22	0	0	0	0	0	0	0.22	0				0.45
2005	0	0	0	0	0	0	0.22	0	0	0.22	0	0.45	0.89
2004	0	0	0	0	0.22	0	0	0	0	0	0.22	0	0.45

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	1	0	0	0	0	0	0	1	0				2
2005	0	0	0	0	0	0	1	0	0	1	0	2	4
2004	0	0	0	0	1	0	0	0	0	0	1	0	2

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0.22	X	√

Commentary

BV 143(ii) - injuries (excluding precautionary checks) arising from accidental fires⁽¹⁾ in dwellings⁽²⁾
per 100,000 population⁽³⁾

	Population mid 2004 (thousands)	No. of injuries 2004/05 ⁽⁴⁾	Injuries per 100,000 pop.					REGIONAL ESTIMATED SUBMISSION 2005/06	SHROPSHIRE ESTIMATED 2006/07 based on Q1,2 &3
			2004/05 ⁽⁴⁾	2003/04	2002/03 ⁽⁵⁾	2001/02	2000/01		
1 Kent ⁽⁶⁾	1,610.3	33	2.0	2.2	3.8	3.2	10.9		
2 Shropshire	449.0	16	3.6	3.8	3.6	8.8	7.3	STAFFORDSHIRE 2.86 SHROPSHIRE 3.6 HEREFORD & WORCESTER 4.0	
3 Isle of Wight	138.4	5	3.6	5.9	7.4	8.3	16.0		
4 Warwickshire	525.5	21	4.0	6.9	5.5	8.7	5.0		
5 Dorset	700.4	29	4.1	5.1	9.2	8.7	9.8		
6 Bedfordshire & Luton	576.2	26	4.5	3.1	3.5	6.5	5.0		
7 Gloucestershire	572.8	26	4.5	6.0	9.2	8.1	7.8		
8 Staffordshire	1,050.6	48	4.6	5.1	7.2	13.5	12.2		
9 Cleveland	553.3	26	4.7	4.7	3.4	12.8	8.5		
10 County Durham & Darlington ⁽⁷⁾	595.4	28	4.7	11.5	10.7	10.6	6.4		
11 Avon	1,006.6	48	4.8	7.5	6.3	9.9	11.0		
12 Hereford & Worcester	729.8	37	5.1	5.6	5.1	9.5	5.6		
UPPER QUANTILE									
13 Somerset	512.5	29	5.7	6.1	5.2	7.6	4.3		
14 Suffolk	683.7	39	5.7	9.9	8.5	10.0	6.5		
15 Derbyshire	979.2	56	5.7	7.9	5.5	6.2	5.8	WARWICKSHIRE 5.3	
16 Royal Berkshire	805.8	47	5.8	8.0	7.6	8.5	6.7		
17 Wiltshire	626.8	38	6.1	5.5	7.5	10.1	9.4		
18 Humberside ⁽⁸⁾	887.5	57	6.4	14.5	15.9	22.7	14.2		
19 Northumbria	310.8	20	6.4	10.0	11.4	7.5	9.4		
20 Buckinghamshire	695.3	46	6.6	8.6	6.9	8.8	8.3		
21 Hertfordshire	1,041.3	71	6.8	7.7	9.2	9.4	8.8	WEST MIDLANDS 6.8	
22 Norfolk	816.5	56	6.9	9.1	11.3	10.5	10.3		
23 Oxfordshire	619.8	43	6.9	4.1	7.7	8.2	13.5		
24 Leicestershire	945.5	68	7.2	7.1	5.6	6.4	5.5		
25 West Sussex	761.9	57	7.5	7.2	10.8	10.3	10.8		
26 West Midlands	2,579.2	196	7.6	7.8	11.0	9.2	9.2		
27 Essex	1,635.6	128	7.8	8.5	9.4	8.2	10.3		
28 East Sussex	748.6	59	7.9	9.5	11.8	12.0	11.6		
29 Cornwall	515.3	42	8.2	7.6	11.3	10.2	11.9		
30 Cambridgeshire	737.9	63	8.5	13.4	10.9	9.7	9.0		
31 Surrey	1,067.2	93	8.7	9.9	8.3	8.0	7.9		
32 Northamptonshire	646.7	58	9.0	4.2	7.5	6.8	8.8		
33 Hampshire	1,663.1	152	9.1	10.5	10.2	8.1	7.1		
34 North Yorkshire	764.9	71	9.3	9.2	8.1	10.1	8.7		
35 Cheshire	992.6	96	9.7	8.2	10.7	10.5	12.3		
36 Devon	1,101.6	109	9.9	12.0	13.6	11.7	17.9		
37 Nottinghamshire	1,034.7	105	10.1	12.2	15.4	11.7	11.0		
38 Cumbria	494.8	54	10.9	13.9	9.4	9.0	13.1		
39 London	7,429.2	815	11.0	11.6	12.9	12.2	11.6		
40 South Yorkshire	1,278.4	144	11.3	11.4	9.8	13.0	11.5		
41 Lincolnshire	673.5	91	13.5	14.3	10.1	10.8	7.8		
42 West Yorkshire	2,108.0	292	13.9	12.6	15.5	16.9	17.6		
43 Tyne & Wear	1,085.6	159	14.6	14.8	13.7	19.6	18.7		
44 Merseyside	1,365.8	210	15.4	13.9	16.6	24.9	28.7		
45 Lancashire	1,434.9	264	18.4	16.0	15.1	20.0	19.2		
46 Greater Manchester	2,539.0	489	19.3	21.8	26.1	25.1	22.5		

⁽¹⁾ As returned on form FDR1.

⁽²⁾ Includes caravans, houseboats and other non-building structures used as permanent dwellings.

⁽³⁾ Source: ONS 2004 mid-year estimates.

⁽⁴⁾ Some fire and rescue services have been reviewing the way in which non-fatal casualties are recorded. This could account for some of the changes in the injury rates in 2002/03.

⁽⁵⁾ In 2004/05 Durham improved their recording procedures for injuries. Consequently, a larger proportion have been recorded as 'precautionary checks' (and therefore been excluded from BVPI calculations) than in previous years. This accounts for some of the reduction in 2004/05.

⁽⁶⁾ In 2004/05 Humberside improved their recording procedures for injuries. Consequently, a larger proportion have been recorded as 'precautionary checks' (and therefore been excluded from BVPI calculations) than in previous years. This accounts for some of the reduction in 2004/05.

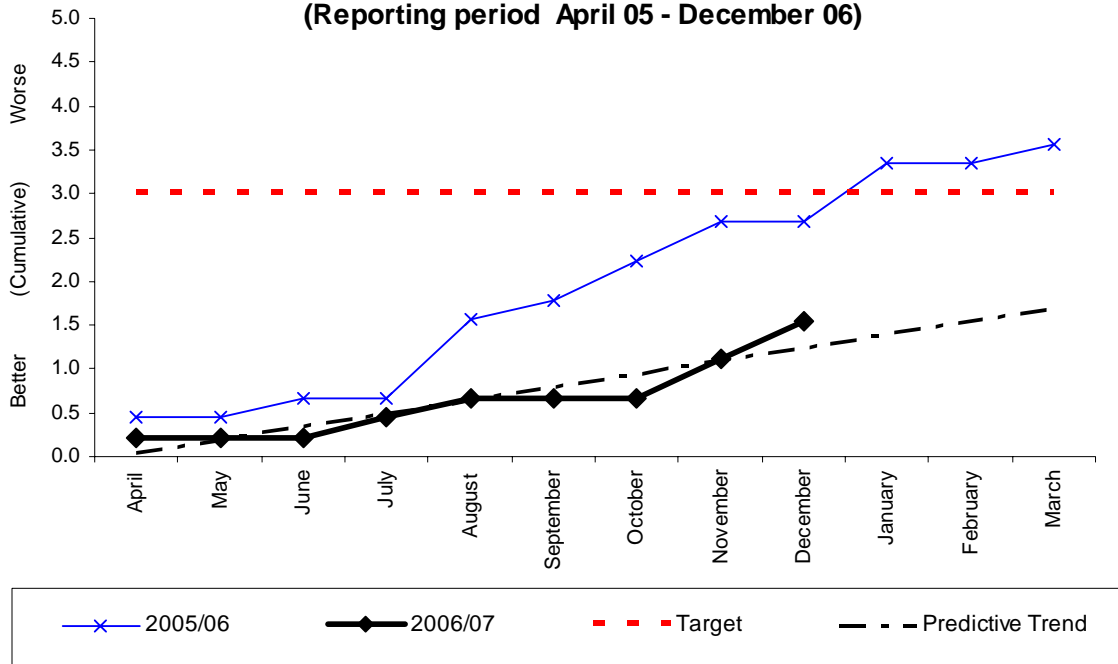
⁽⁷⁾ From 2001/02 a larger proportion of injuries in Kent have been recorded as 'precautionary checks' (and consequently been excluded from BVPI calculations) than in previous years. This accounts in part for the change in the BVPI between 2000/01 and 2001/02.

⁽⁸⁾ Provisional 2005 data.

Source: DCLG Fire Statistics.

143(ii)

The number of injuries (excluding precautionary checks) arising from accidental fires in dwellings per 100,000 population
(Reporting period April 05 - December 06)



Monthly Stats (per 100,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0.22	0.00	0.00	0.22	0.22	0.00	0.00	0.44	0.44				1.55
2005	0.45	0	0.22	0	0.89	0.22	0.45	0.45	0	0.67	0	0.22	3.56
2004	0.67	0.22	0	0	0	0.22	0	0.22	0.22	0.22	0	0.22	2.02

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	1	0	0	1	1	0	0	2	2				7
2005	2	0	1	0	4	1	2	2	0	3	0	1	16
2004	3	1	0	0	0	1	0	1	1	1	0	1	9

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
3	√	√

Commentary

2006-07 Newport 1; Oswestry 1; Shrewsbury 2; Telford Central 2; Wellington 2
2005-06 Clun 1; Newport 1; Shifnal 2; Shrewsbury 4; Telford Central 3; Wellington 3; Whitchurch 2
2004-05 Ludlow 1; Oswestry 1; Shrewsbury 3; Telford Central 4; Wellington 1

BV 144 - percentage⁽¹⁾ of accidental fires in dwellings⁽²⁾ confined to room of origin⁽³⁾

	No. confined to	Total accidental	Percentage confined	REGIONAL	SHROPSHIRE
	room of origin	dwelling fires	to room of origin	ESTIMATED	ESTIMATED
	2004/05 ⁽⁴⁾	2004/05 ⁽⁴⁾	2004/05 ⁽⁴⁾	SUBMISSION	2006/07 based
				2005/06	on Q1, 2 & 3
1 Greater Manchester	3,377	3,525	95.8		
2 Tyne & Wear	1,496	1,571	95.2		
3 Derbyshire	574	611	93.9		
4 Merseyside	1,372	1,465	93.7		
5 Cambridgeshire	402	430	93.5		
6 Wiltshire	408	437	93.4		
7 Suffolk	316	339	93.2		
8 East Sussex	681	733	92.9		
9 Cleveland	433	467	92.7	STAFFORDSHIRE 92.6	
10 Hertfordshire	648	702	92.3	HEREFORD & WORCESTER 92.3	
11 Dorset	382	415	92.0		
12 Buckinghamshire	402	437	92.0		
UPPER QUANTILE					
13 London	5,751	6,259	91.9		
14 County Durham & Darlington	420	457	91.9		
15 Royal Berkshire	521	569	91.6		
16 Humberside	555	607	91.4		
17 Bedfordshire & Luton	370	405	91.4		
18 Cheshire	616	675	91.3		91.3
19 Nottinghamshire	641	705	90.9		
20 South Yorkshire	867	954	90.9		
21 Gloucestershire	388	427	90.9		
22 Northamptonshire	378	416	90.9		
23 Surrey	611	675	90.5		
24 Lancashire	1,428	1,579	90.4		
25 Kent	762	843	90.4		
26 Hampshire	862	954	90.4		
27 Staffordshire	560	620	90.3		
28 West Yorkshire	1,429	1,583	90.3		
29 Northumberland	204	226	90.3		
30 Devon	710	787	90.2		
31 Avon	547	607	90.1		
32 Shropshire	246	273	90.1		SHROPSHIRE 90.75
33 Leicestershire	443	492	90.0		
34 West Midlands	2,217	2,466	89.9		
35 West Sussex	442	492	89.8		
36 Cornwall	288	322	89.4		
37 Oxfordshire	312	349	89.4		
38 North Yorkshire	399	447	89.3		
39 Hereford & Worcester	346	389	88.9		
40 Somerset	277	315	87.9		
41 Cumbria	385	438	87.9		
42 Warwickshire	223	255	87.5		WARWICKSHIRE 87.00
43 Lincolnshire	336	386	87.0		
44 Essex	641	742	86.4		
45 Isle of Wight	78	91	85.7		
46 Norfolk	298	353	84.4		WEST MIDLANDS 85.3

⁽¹⁾ This calculation is based on the data as returned on form FDR1.

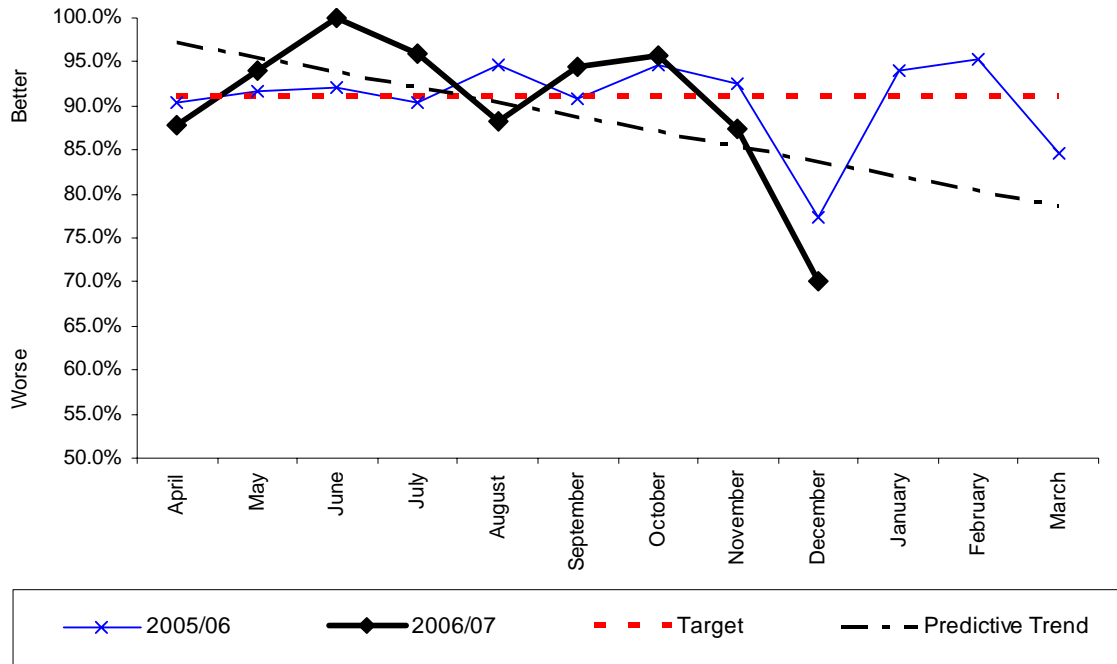
⁽²⁾ Includes caravans, houseboats and other non-buildings used as a permanent dwelling.

⁽³⁾ Fire and heat spread confined to room of origin.

⁽⁴⁾ Provisional 2005 data.

Source: DCLG Fire Statistics.

The percentage of accidental dwelling fires confined to room of origin
(Reporting period April 05 - December 06)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	87.88%	94.12%	100.00%	95.83%	88.24%	94.44%	95.65%	87.50%	70.00%			
2005	90.48%	91.67%	92.00%	90.48%	94.74%	90.91%	94.74%	92.59%	77.42%	94.12%	95.24%	84.62%
2004	No previous data as BVPI was split into C and D risk areas											

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2006	29/33	16/17	18/18	23/24	15/17	17/18	22/23	21/23	7/10				168/184	91.30%
2005	19/21	11/12	23/25	19/21	18/19	20/22	18/19	25/27	24/31	16/17	20/21	22/26	235/261	90.04%
2004	No previous data as BVPI was split into C and D risk areas													

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
91%	√	√

Commentary

A trend has been identified for the December period of lower performance achievement. This suggests focus on the Christmas campaign to incorporate information on confining fires to the room of origin.

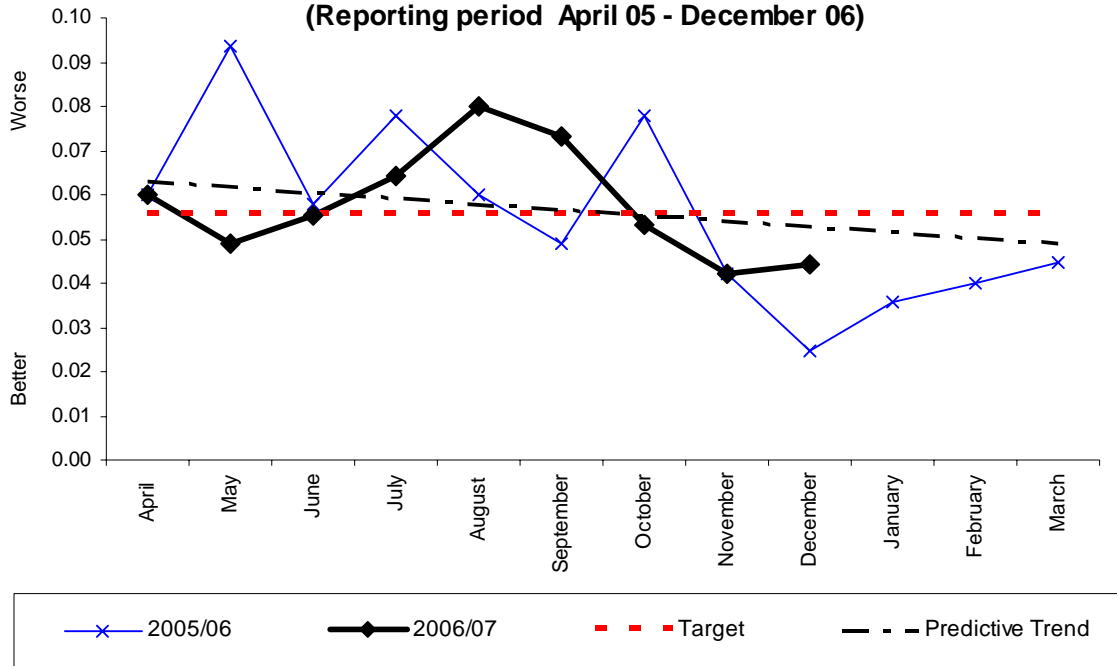


BV 146i - number of calls to malicious false alarms NOT ATTENDED per 1,000 population

	Calls per 1,000 pop.			REGIONAL ESTIMATED SUBMISSION 2005/06	SHROPSHIRE ESTIMATED 2006/07 based on Q1, 2 & 3
	2004/05 ^(a)	2003/04	2002/03		
1 Hereford & Worcester	0.23	n/a	n/a	HEREFORD & WORCESTER 0.32	
2 Shropshire	0.66	0.82	0.93	WARWICKSHIRE 0.34	
3 West Midlands	1.32	1.27	1.29	STAFFORDSHIRE 0.54	
4 Staffordshire	n/a	n/a	n/a	SHROPSHIRE 0.66	→ 0.70
5 Warwickshire	n/a	n/a	n/a	WEST MIDLANDS 1.39	

146(i)

The number of calls to malicious false alarms not attended per 1,000 population
(Reporting period April 05 - December 06)



Monthly Stats (per 1,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0.06	0.05	0.06	0.06	0.08	0.07	0.05	0.04	0.04				0.52
2005	0.06	0.09	0.06	0.08	0.06	0.05	0.08	0.04	0.02	0.04	0.04	0.04	0.66
2004	No previous data since this BVPI has been divided from 146 into 146(i) and 146(ii)												

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	27	22	25	29	36	33	24	19	20				235
2005	27	42	26	35	27	22	35	19	11	16	18	20	298
2004	No previous data since this BVPI has been divided from 146 into 146(i) and 146(ii)												

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0.67	X	X

Commentary

Although prediction is to fail target, it is probable that the target will actually be achieved due to seasonal variance. The peak period for the total number of malicious false alarms is in the summer months.

BV 146ii - number of calls to malicious false alarms⁽¹⁾ ATTENDED per 1,000 population⁽²⁾

	Population mid 2004 (thousands)	No. of calls 2004/05 ⁽³⁾	Calls per 1,000 pop.				REGIONAL ESTIMATED SUBMISSION 2005/06	SHROPSHIRE ESTIMATED 2006/07 based on Q1, 2 & 3
			2004/05 ⁽⁴⁾	2003/04	2002/03	2001/02		
1 Wiltshire	626.8	107	0.2	0.3	0.3	0.3	0.8	
2 Gloucestershire	572.8	111	0.2	0.3	0.3	0.3	0.3	
3 Cornwall	515.3	106	0.2	0.3	0.4	0.5	0.6	WARWICKSHIRE 0.21
4 Oxfordshire ⁽⁵⁾	619.8	136	0.2	0.3	0.5	0.7	0.8	
5 Hertfordshire	1,041.3	242	0.2	0.4	0.6	0.7	0.6	
6 Somerset	512.5	120	0.2	0.5	0.5	0.5	0.4	
7 Norfolk	816.5	222	0.3	0.3	0.4	0.4	0.4	
8 Cumbria	494.8	171	0.3	0.6	1.3	1.1	1.2	HEREFORD & WORCESTER 0.31
9 Surrey	1,067.2	377	0.4	0.4	0.4	0.5	0.5	0.36
10 Hereford & Worcester	729.8	264	0.4	0.5	0.5	0.7	0.6	
11 Devon	1,101.6	408	0.4	0.6	0.7	0.7	0.8	
12 Hampshire	1,663.1	624	0.4	0.5	0.5	0.5	0.4	
UPPER QUARTILE								
13 Warwickshire	525.5	202	0.4	0.3	0.7	0.4	0.6	
14 Bedfordshire & Luton	576.2	230	0.4	0.6	0.6	0.8	0.7	
15 Kent	1,610.3	698	0.4	0.7	0.8	0.9	0.9	STAFFORDSHIRE 0.41
16 Suffolk	683.7	304	0.4	0.5	0.6	0.7	0.5	
17 Shropshire	449.0	200	0.4	0.4	0.7	0.7	0.6	SHROPSHIRE 0.40
18 Cambridgeshire	737.9	342	0.5	0.5	0.5	0.6	0.7	
19 Staffordshire	1,050.6	488	0.5	0.6	0.8	0.8	0.8	
20 Buckinghamshire	695.3	323	0.5	0.5	0.5	0.7	0.7	
21 West Sussex	761.9	362	0.5	0.5	0.5	0.5	0.6	
22 Dorset	700.4	338	0.5	0.5	0.6	0.7	0.7	
23 Cheshire	992.6	485	0.5	0.6	0.6	0.6	0.5	
24 East Sussex	748.6	372	0.5	0.7	0.6	0.8	0.7	
25 North Yorkshire	764.9	390	0.5	0.4	0.5	0.5	0.5	
26 Leicestershire	945.5	494	0.5	0.6	0.7	0.8	0.7	
27 Northumbria	310.8	163	0.5	0.6	0.8	0.8	0.8	
28 Northamptonshire	646.7	344	0.5	0.6	0.7	0.6	0.8	
29 Isle of Wight	138.4	76	0.5	0.4	0.6	0.7	0.6	
30 Derbyshire	979.2	550	0.6	0.6	0.7	0.8	0.9	
31 County Durham & Darlington	595.4	354	0.6	1.0	1.6	1.8	1.8	
32 Royal Berkshire	805.8	488	0.6	0.8	0.9	1.2	1.1	
33 Cleveland	553.3	353	0.6	0.9	2.5	3.1	4.5	
34 Humberside	887.5	613	0.7	0.8	1.0	1.1	1.1	
35 Nottinghamshire	1,034.7	719	0.7	0.7	0.8	0.9	0.8	
36 South Yorkshire	1,278.4	934	0.7	1.6	2.1	2.3	2.2	
37 Tyne & Wear	1,085.6	795	0.7	0.9	1.0	1.2	1.2	
38 Lincolnshire	673.5	517	0.8	0.8	0.8	0.6	0.5	
39 Lancashire	1,434.9	1,133	0.8	1.0	1.0	1.1	1.0	
40 Essex	1,635.6	1,399	0.9	1.0	1.3	1.2	1.1	
41 West Yorkshire	2,108.0	1,961	0.9	1.1	1.2	1.4	1.3	
42 London	7,429.2	7,556	1.0	1.3	1.4	1.7	1.6	
43 Merseyside	1,365.8	1,412	1.0	1.7	1.7	1.7	2.0	
44 Avon	1,006.6	1,085	1.1	1.4	1.5	1.5	1.4	WEST MIDLANDS 1.12
45 West Midlands	2,579.2	3,215	1.2	1.6	1.7	2.0	2.0	
46 Greater Manchester	2,539.0	4,334	1.7	2.0	2.3	2.5	2.3	

⁽¹⁾ As recorded on form FDR3.

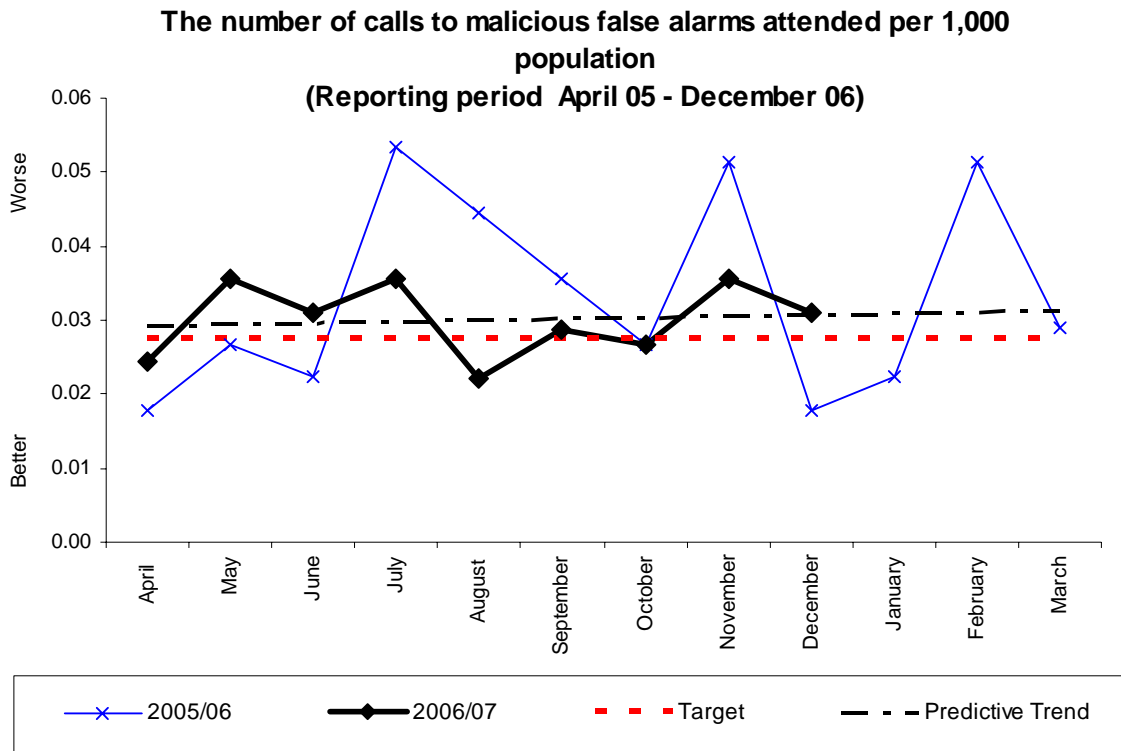
⁽²⁾ Source: ONS 2004 mid-year estimates.

⁽³⁾ Data for Oxfordshire for 2002/03 onwards are not directly comparable with previous years due to revised procedures in responding to an alarm.

⁽⁴⁾ Provisional 2005 data.

Source: DCLG Fire Statistics.

146(ii)



Monthly Stats (per 1,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0.02	0.04	0.03	0.04	0.02	0.03	0.03	0.04	0.03				0.27
2005	0.02	0.03	0.02	0.05	0.04	0.04	0.03	0.05	0.02	0.02	0.05	0.03	0.40
2004	No previous data since this BVPI has been divided from 146 into 146(i) and 146(ii)												

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	11	16	14	16	10	13	12	16	14				122
2005	8	12	10	24	20	16	12	23	8	10	23	13	179
2004	No previous data since this BVPI has been divided from 146 into 146(i) and 146(ii)												

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0.33	X	√

Commentary

BV 149i - false alarms caused by automatic fire detection apparatus⁽¹⁾ per 1,000 non-domestic properties⁽²⁾

	Non-domestic properties		No. of false alarms	False alarms per 1,000 non-domestic properties				REGIONAL ESTIMATED SUBMISSION 2005/06	SHROPSHIRE ESTIMATED 2006/07 based on Q1, 2 & 3
	2004	2004/05 ⁽³⁾		2004/05 ⁽³⁾	2003/04	2002/03	2001/02		
1 Cornwall	25,264	1,079	42.7	57.4	52.6	53.4	52.1		
2 Dorset	24,951	1,244	49.9	48.8	52.7	47.5	48.6		
3 East Sussex	25,294	1,504	59.5	55.8	63.5	61.7	67.8		
4 Somerset	18,064	1,387	76.5	108.5	121.2	135.8	139.3		
5 Isle of Wight ⁽⁴⁾	5,860	454	77.5	48.4	42.5	46.6	59.1		
6 Lincolnshire	23,177	1,898	81.9	75.4	76.9	67.8	67.8		
7 Shropshire	15,155	1,259	83.1	90.8	102.3	108.1	103.5		
8 Oxfordshire ⁽⁵⁾	18,110	1,577	87.1	77.5	193.5	243.8	244.2		
9 Cumbria	22,576	2,038	90.3	92.7	91.8	96.8	104.8		
10 Essex	49,872	4,719	94.6	102.4	101.0	105.8	103.6		
11 Norfolk	29,986	3,086	102.9	111.3	114.5	114.4	100.7		
12 Suffolk	24,230	2,731	112.7	119.2	119.3	119.7	112.0		
UPPER QUANTILE									
13 Bedfordshire & Luton	16,245	1,841	113.3	116.9	114.7	139.4	127.2		
14 Hereford & Worcester	24,405	2,807	115.0	114.3	104.7	93.8	68.0		
15 South Yorkshire	36,234	4,204	116.0	117.5	124.7	126.3	120.5		
16 Devon	40,745	4,863	119.4	129.7	129.5	124.7	123.7		
17 Humberside	28,382	3,403	119.9	121.5	121.3	121.2	111.4		
18 Kent	47,862	5,811	121.4	128.9	126.7	131.4	133.6		
19 Wiltshire	17,963	2,189	121.9	154.7	161.9	172.5	145.3		
20 North Yorkshire	30,459	3,726	122.3	113.9	113.5	113.3	107.1		
21 Derbyshire	30,050	3,784	125.9	132.3	138.9	144.2	149.6		
22 Cheshire	30,750	3,875	126.0	131.7	147.7	137.5	109.0		
23 Hertfordshire	28,699	3,648	127.1	150.3	132.6	135.8	148.3		
24 County Durham & Darlington	17,279	2,237	129.5	113.9	72.3	72.9	61.3		
25 Gloucestershire	19,894	2,601	130.7	110.8	109.4	106.6	95.6		
26 Northumbria	10,506	1,382	131.5	132.6	126.0	135.9	126.0		
27 Staffordshire	31,532	4,188	132.5	129.5	111.4	87.2	81.7		
28 Leicestershire	30,190	4,177	135.4	134.4	142.5	137.0	131.4		
29 Lancashire	50,618	7,104	140.3	136.4	133.9	135.5	137.0		
30 Cleveland	14,715	2,072	140.5	151.6	171.0	174.1	159.9		
31 Hampshire	46,833	6,663	142.3	143.8	150.8	146.9	142.3		
32 West Midlands	89,843	12,833	142.5	132.5	118.5	107.9	107.1		
33 Greater Manchester	90,136	12,926	143.4	138.1	141.4	142.5	147.9		
34 Avon	30,942	4,605	145.5	147.1	164.8	124.0	97.9		
35 Nottinghamshire	29,706	4,445	149.6	151.5	155.6	150.6	152.7		
36 Warwickshire	15,891	2,402	151.2	152.0	151.3	146.6	157.7		
37 Northamptonshire	18,777	2,864	152.5	145.5	149.1	142.9	136.9		
38 Buckinghamshire	19,526	3,119	159.7	136.8	119.9	125.4	124.4		
39 Merseyside	38,966	6,536	167.7	165.9	124.8	146.4	157.3		
40 West Yorkshire	74,688	13,245	177.3	176.3	170.6	166.7	144.9		
41 Tyne & Wear	30,868	5,680	184.0	200.7	201.9	196.1	203.9		
42 London	277,872	51,264	184.5	182.9	183.2	184.2	180.8		
43 Royal Berkshire	22,143	4,246	191.5	195.3	206.7	210.8	221.3		
44 Surrey ⁽⁶⁾	30,420	5,931	195.0	194.1	188.7	194.9	67.0		
45 West Sussex	23,263	4,598	197.7	202.3	219.0	216.0	228.9		
46 Cambridgeshire	21,727	4,404	202.7	199.8	229.9	240.6	226.5		

⁽¹⁾ As recorded on form FDR3. Figures may include some false alarms in domestic properties.

⁽²⁾ Source: CIPFA statistics (2005 data).

Numbers of non-domestic properties are taken from the National Non-Domestic Rates Provisional Contributions Return at December 2004.

⁽³⁾ Data for the Isle of Wight for 2004/04 are not directly comparable with previous years due to changes in the recording of some types of false alarm incidents.

⁽⁴⁾ Data for Oxfordshire for 2002/03 onwards are not directly comparable with previous years due to revised procedures in responding to an alarm.

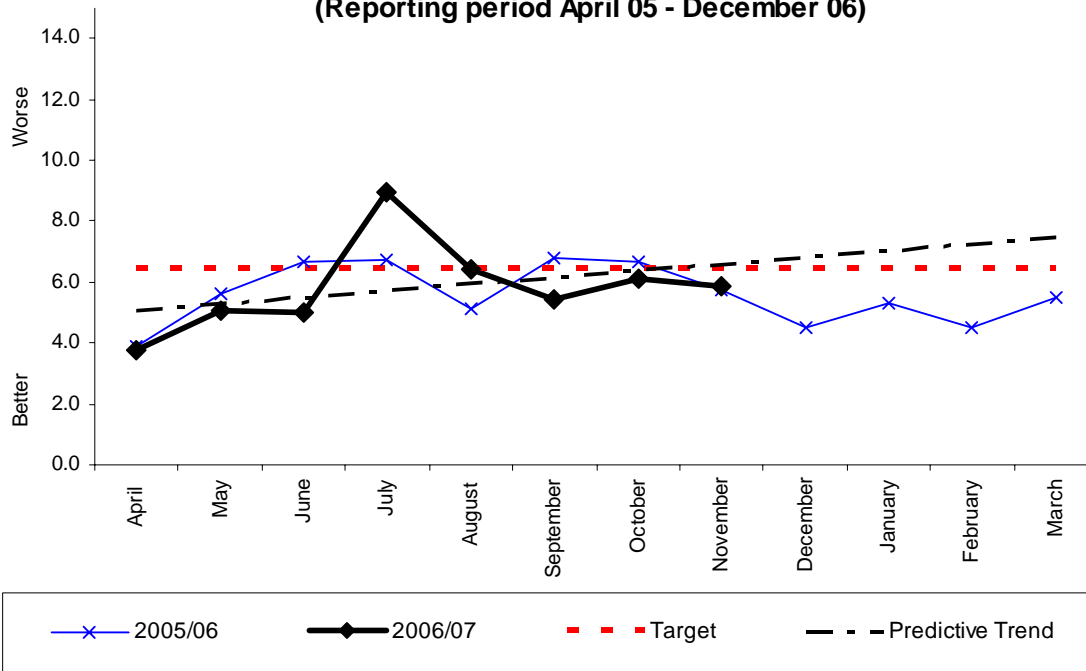
⁽⁵⁾ Data for Surrey for 2001/02 onwards are not directly comparable with previous years due to changes in the recording of false alarm incidents. These changes for Surrey do not affect BVPI146.

⁽⁶⁾ Provisional 2005 data.

Source: DCLG Fire Statistics.

149(i)

The number of false alarms caused by automatic fire detection apparatus per 1,000 non-domestic properties (Reporting period April 05 - December 06)



Monthly Stats (per 1,000 non-domestic properties)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	3.76	5.08	5.01	8.97	6.40	5.41	6.14	5.87	5.08				51.73
2005	3.89	5.61	6.66	6.73	5.15	6.80	6.66	5.74	4.49	5.28	4.49	5.48	66.97
2004	5.2	5.9	6.0	8.4	9.8	8.5	7.9	7.6	5.6	5.8	6.4	6.1	83.2

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	57	77	76	136	97	82	93	89	77				784
2005	59	85	101	102	78	103	101	87	68	80	68	83	1015
2004	79	89	91	127	148	128	119	115	85	88	97	92	1258

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
77	√	=

Commentary

Please note that domestic properties have been removed from the reporting of this BVPI for 2005/06 onwards. As such, previous years are not directly comparable. This indicator has also been cleansed of all other non applicable properties.

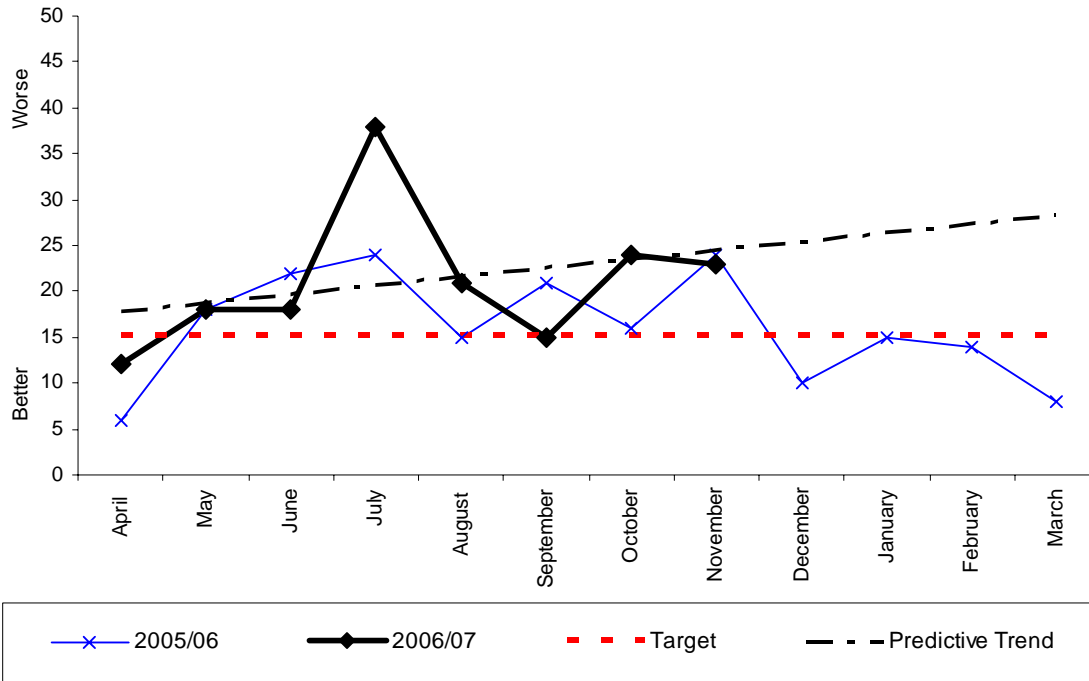


BV 149ii - The number of those properties with more than one attendance to false alarms caused by automatic fire detection apparatus

	Number of those 2004/05 ^(a)	REGIONAL ESTIMATED SUBMISSION 2005/06	SHROPSHIRE ESTIMATED 2006/07 based on Q1, 2 & 3
1 Hereford & Worcester	320	SHROPSHIRE 180	248
2 Shropshire	n/a	HEREFORD & WORCESTER 376	
3 Staffordshire	n/a	WARWICKSHIRE 381	
4 Warwickshire	n/a	STAFFORDSHIRE 463	
5 West Midlands	n/a	WEST MIDLANDS 845	

149(ii)

The number of those properties with more than 1 attendance
(Reporting period April 05 - December 06)



Monthly Stats (per 1,000 non-domestic properties)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0.79	1.19	1.19	2.51	1.39	0.99	1.58	1.52	1.12				12.27
2005	0.40	1.19	1.45	1.58	0.99	1.39	1.06	1.58	0.66	0.99	0.92	0.53	12.75
2004	No previous data as this is a new BVPI												

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	12	18	18	38	21	15	24	23	17				186
2005	6	18	22	24	15	21	16	24	10	15	14	8	193
2004	No previous data as this is a new BVPI												

Analysis

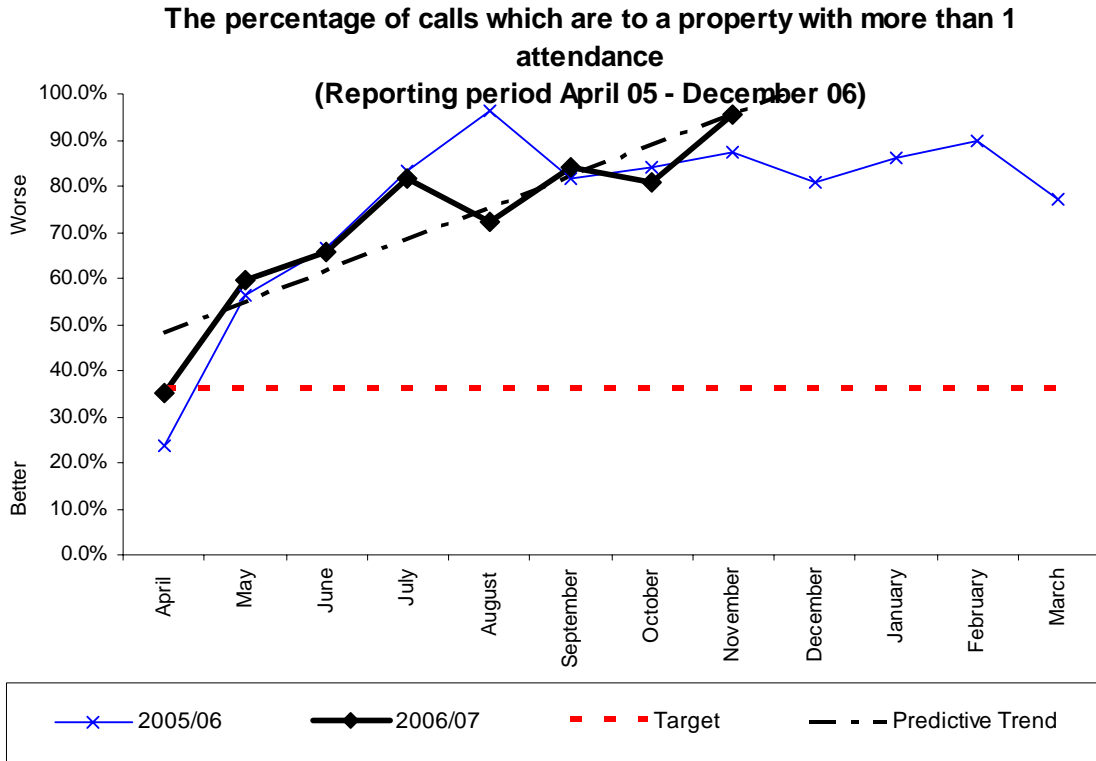
Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
11.9	X	X

Commentary

Targets will need revisiting. An audit has been performed on these statistics, and the new data is shown here, ensuring all repeat offenders are captured in the statistics whether they have one or many repeats.

BV 149iii - The percentage of calls which are to a property with more than one attendance to false alarms caused by automatic fire detection apparatus

	% of calls to 2004/05 ^(e)	REGIONAL ESTIMATED SUBMISSION 2005/06	SHROPSHIRE ESTIMATED 2006/07 based on Q1, 2 & 3
1 Hereford & Worcester	74.3	SHROPSHIRE 36.8	
2 Shropshire	n/a	WEST MIDLANDS 58.6	76.0
3 Staffordshire	n/a	STAFFORDSHIRE 67.8	
4 Warwickshire	n/a	HEREFORD & WORCESTER 75.5	
5 West Midlands	n/a	WARWICKSHIRE 75.7	



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	35.09%	59.74%	65.79%	81.62%	72.16%	84.15%	80.65%	95.51%	90.91%			
2005	23.73%	56.47%	66.34%	83.33%	96.15%	81.55%	84.16%	87.36%	80.88%	86.25%	89.71%	77.11%
2004	No previous data as this is a new BVPI											

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2006	20/57	46/77	50/76	111/136	70/97	69/82	75/93	85/89	70/77				596/784	76.02%
2005	14/59	48/85	67/101	85/102	75/78	84/103	85/101	76/87	55/68	69/80	61/68	64/83	783/1015	77.14%
2004	No previous data as this is a new BVPI													

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
36%	X	√

Commentary

Targets will need revisiting. An audit has been performed on these statistics, and the new data is shown here, ensuring all repeat offenders are captured in the statistics whether they have one or many repeats.

BV 150 - expenditure per head of population⁽¹⁾ on the provision of fire and rescue services

	ODPM		Net expenditure per head (£)					REGIONAL ESTIMATED SUBMISSION 2005/06
	Population mid 2004 (thousands)	RO6 line 290 ⁽²⁾ (£1,000s)	2004/05 ⁽³⁾	2003/04 ⁽⁴⁾	2002/03 ⁽⁵⁾	2001/02 ⁽⁶⁾	2000/01 ⁽⁶⁾	
1 Buckinghamshire	695.3	15,236	21.9	24.0	23.8	23.0	22.1	
2 Cambridgeshire	737.9	17,437	23.6	30.6	25.8	25.5	24.4	
3 North Yorkshire	764.9	20,801	27.2	28.3	30.9	26.7	25.1	
4 Wiltshire	626.8	17,943	28.6	27.9	27.3	25.7	24.9	
5 Lincolnshire	673.5	20,505	30.4	26.6	25.6	23.4	23.3	
6 Gloucestershire	572.8	17,487	30.5	28.0	24.0	25.2	24.6	
7 Leicestershire	945.5	29,231	30.9	26.5	25.0	23.8	22.8	
8 Dorset	700.4	21,697	31.0	25.0	29.1	27.4	26.2	
9 Suffolk	683.7	21,279	31.1	26.3	26.2	24.7	23.6	
10 Derbyshire	979.2	30,685	31.3	27.1	27.7	26.8	26.0	
11 Northamptonshire	646.7	20,284	31.4	27.7	21.7	23.1	21.9	
12 Oxfordshire	619.8	19,441	31.4	26.5	25.9	24.7	23.3	
UPPER QUARTILE								
13 Hereford & Worcester	729.8	23,254	31.9	30.8	28.8	27.1	24.9	
14 Norfolk	816.5	26,266	32.2	28.3	28.9	26.5	25.8	
15 Staffordshire	1,050.6	33,843	32.2	29.8	27.2	25.8	24.0	
16 Somerset	512.5	16,638	32.5	31.9	27.9	28.2	27.4	
17 Hampshire	1,663.1	54,919	33.0	30.9	28.8	27.1	24.8	
18 Hertfordshire	1,041.3	35,705	34.3	29.7	28.9	27.7	27.1	
19 Shropshire	449.0	15,549	34.6	33.3	31.8	28.1	28.1	
20 Kent	1,610.3	56,435	35.0	32.2	30.7	29.8	28.9	
21 Warwickshire	525.5	18,447	35.1	34.2	34.4	32.7	31.3	STAFFORDSHIRE 34.79
22 Cornwall	515.3	18,498	35.9	35.1	30.5	29.0	26.9	HEREFORD & WORCESTER 35.2
23 Royal Berkshire	805.8	28,978	36.0	32.0	29.1	27.4	25.9	
24 Nottinghamshire	1,034.7	37,285	36.0	32.1	31.0	29.8	27.8	
25 Essex	1,635.6	59,236	36.2	33.4	31.8	30.7	29.5	
26 South Yorkshire	1,278.4	47,202	36.9	32.9	33.5	32.5	29.7	
27 West Yorkshire	2,108.0	78,405	37.2	33.1	33.9	32.1	30.7	
28 Bedfordshire & Luton	576.2	21,473	37.3	34.8	32.7	30.6	28.7	
29 Cumbria	494.8	18,643	37.7	34.2	33.7	32.4	32.1	
30 West Midlands	2,579.2	97,872	37.9	33.5	34.6	33.7	32.1	
31 Greater Manchester	2,539.0	96,887	38.2	36.4	37.2	35.2	34.2	
32 Lancashire	1,434.9	54,775	38.2	35.9	33.8	32.1	31.1	
33 County Durham & Darlington	595.4	22,837	38.4	40.1	34.9	34.0	30.9	
34 Surrey	1,067.2	41,231	38.6	34.1	34.2	32.8	30.8	
35 West Sussex	761.9	29,750	39.0	34.7	32.9	29.9	29.4	
36 Avon	1,006.6	39,350	39.1	34.9	34.0	31.6	30.2	
37 Cheshire	992.6	39,366	39.7	34.3	29.2	28.0	26.0	SHROPSHIRE 39.98
38 Devon	1,101.6	43,694	39.7	35.4	33.5	31.6	30.4	WARWICKSHIRE 40.99
39 East Sussex	748.6	31,357	41.9	28.0	36.2	32.8	30.8	
40 Humberside	887.5	38,224	43.1	37.0	36.9	35.6	34.9	WEST MIDLANDS 42.25
41 Tyne & Wear	1,085.6	49,243	45.4	41.0	43.8	41.6	40.3	
42 Isle Of Wight	138.4	6,585	47.6	42.7	41.3	40.5	35.9	
43 Merseyside	1,365.8	65,009	47.6	43.6	45.2	44.1	42.5	
44 Northumberland	310.8	15,370	49.5	44.6	42.4	39.7	37.8	
45 London	7,429.2	378,461	50.9	45.7	45.3	42.4	40.1	
46 Cleveland ⁽⁷⁾	553.3	33,008	59.7	52.4	47.5	45.4	42.6	

⁽¹⁾ Source: ONS 2004 mid-year estimates.

⁽²⁾ Source: DCLG Local Government Finance RO6 return.

⁽³⁾ The data for 2003/04 and 2004/05 have been collected on an FRS17 basis. The main difference between these and previous years is that decisions relating to pensions are accounted for in the year they are taken, rather than in the year to which they apply. As a result, comparisons between 2003/04 and 2004/05 and earlier years may not be valid.

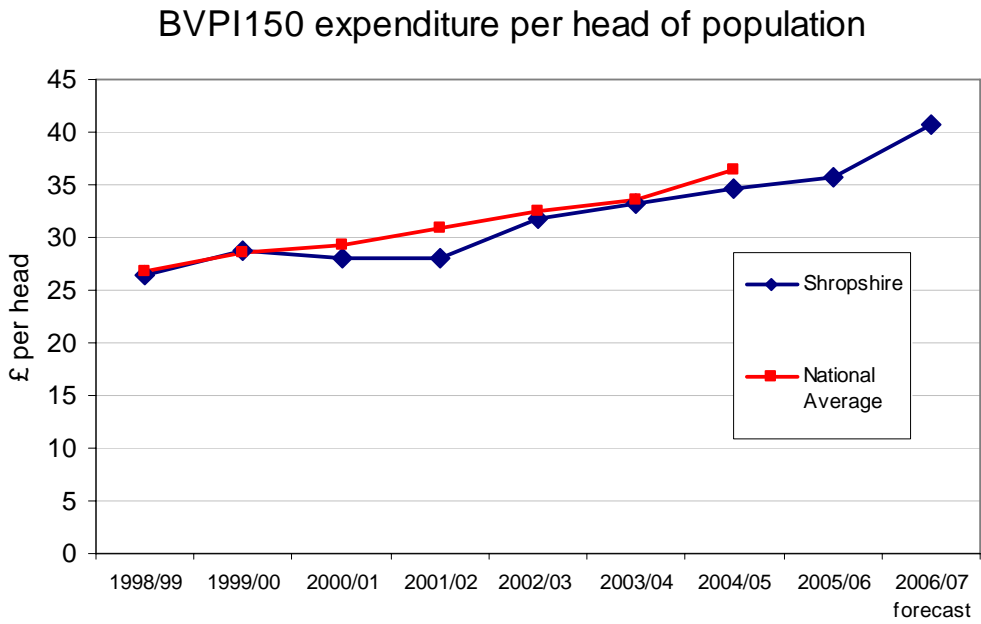
⁽⁴⁾ Data for all years have been revised following the publication of revised mid-year population estimates by ONS in October 2004.

⁽⁵⁾ 2003/04 was previously published as 53.2. It has been revised in the light of an amendment received from the Brigade.

Source: ODPM annual returns.

This BVPI is produced yearly and is taken from the CIPFA statistics. 2005/06 data has now been verified by the DCLG. 006/07 is an estimate based on the budget.

BVPI 150 concerns the expenditure per head of population on the provision of fire and rescue services. For information purposes, a graph of historic verified data is shown, with comparison made with the national average.

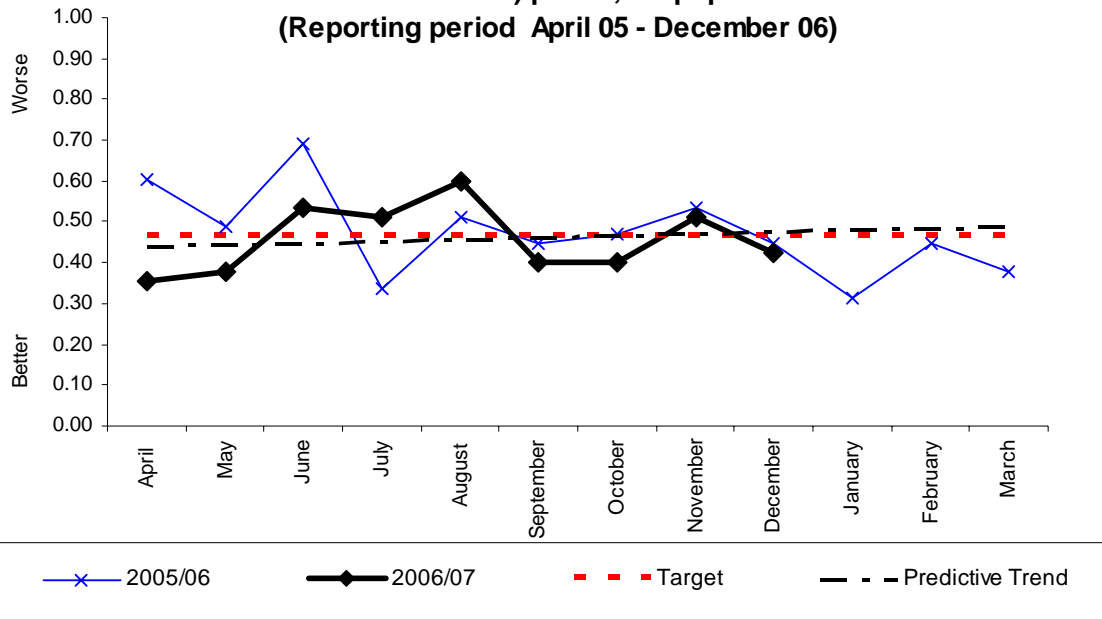


BV 206i - The number of deliberate primary fires (excluding deliberate primary fires in vehicles) per 10,000 population

	Number of deliberate primary fires			REGIONAL ESTIMATED SUBMISSION 2005/06	SHROPSHIRE ESTIMATED 2006/07 based on Q1, 2 & 3
	2004/05 ^(a)	2003/04	2002/03		
1 Hereford & Worcester	3.0	n/a	n/a	HEREFORD & WORCESTER 2.6	
2 Staffordshire	4.6	n/a	n/a	WARWICKSHIRE 3.6	
3 Shropshire	6.3	6.4	7.4	STAFFORDSHIRE 4.8	5.5
4 West Midlands	9.1	9.5	9.1	SHROPSHIRE 5.7	
5 Warwickshire	n/a	n/a	n/a	WEST MIDLANDS 6.6	

206(i)

**The number of deliberate primary fires (excluding deliberate primary fires in vehicles) per 10,000 population
(Reporting period April 05 - December 06)**



Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0.36	0.38	0.53	0.51	0.60	0.40	0.40	0.51	0.42				4.11
2005	0.60	0.49	0.69	0.33	0.51	0.45	0.47	0.53	0.45	0.31	0.45	0.38	5.66
2004	No previous data as this is a new BVPI												

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	16	17	24	23	27	18	18	23	19				185
2005	27	22	31	15	23	20	21	24	20	14	20	17	254
2004	No previous data as this is a new BVPI												

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
5.6	√	√

Commentary

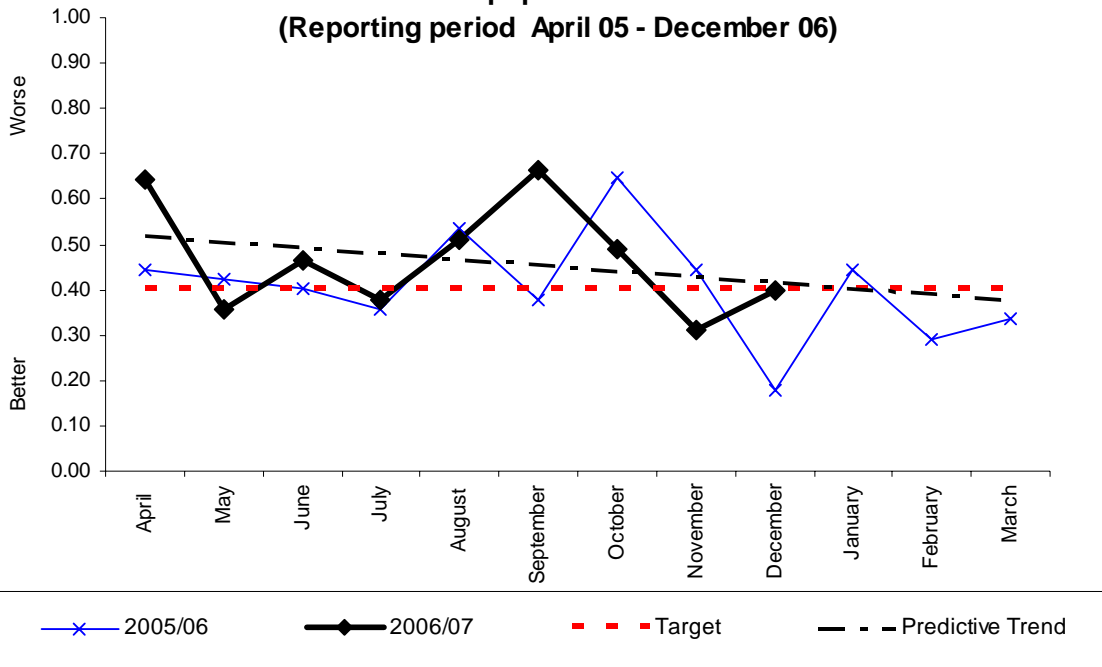
BV 206ii - The number of deliberate primary vehicle fires per 10,000 population

	Number of deliberate primary vehicle fires per 10,000 population			REGIONAL ESTIMATED SUBMISSION	SHROPSHIRE ESTIMATED
	2004/05 ^(a)	2003/04	2002/03	2005/06	2006/07 based on Q1, 2 & 3
1 Hereford & Worcester	4.5	n/a	n/a	HEREFORD & WORCESTER 3.8	
2 Shropshire	5.8	7.5	9.6	SHROPSHIRE 4.9	5.6
3 Staffordshire	8.3	n/a	n/a	STAFFORDSHIRE 7.7	
4 West Midlands	12.2	15.8	18.6	WARWICKSHIRE 9.0	
5 Warwickshire	n/a	n/a	n/a	WEST MIDLANDS 9.8	

206(ii)

The number of deliberate primary fires in vehicles per 10,000 population

(Reporting period April 05 - December 06)



Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0.64	0.36	0.47	0.38	0.51	0.67	0.49	0.31	0.40				4.22
2005	0.45	0.42	0.40	0.36	0.53	0.38	0.65	0.45	0.18	0.45	0.29	0.33	4.88
2004	No previous data as this is a new BVPI												

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	29	16	21	17	23	30	22	14	18				190
2005	20	19	18	16	24	17	29	20	8	20	13	15	219
2004	No previous data as this is a new BVPI												

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
4.84	X	X

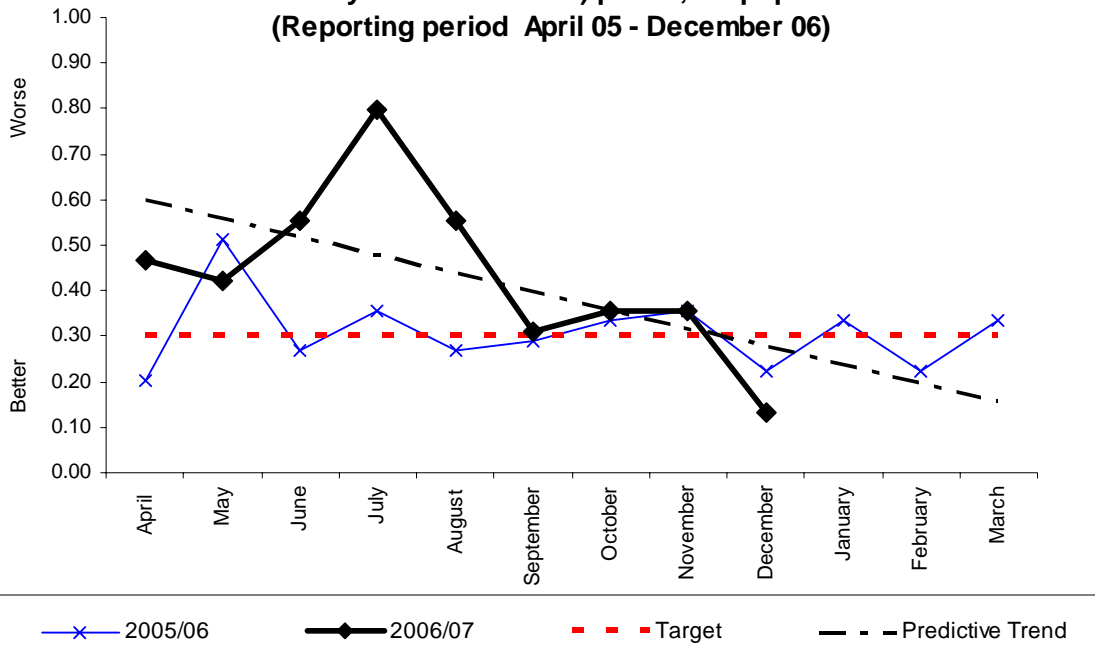
Commentary

BV 206iii - The number of deliberate secondary fires (excluding deliberate primary fires in vehicles) per 10,000 population

	Number of deliberate secondary fires				REGIONAL	SHROPSHIRE
	2004/05 ^(a)	2003/04	2002/03		ESTIMATED SUBMISSION 2005/06	ESTIMATED 2006/07 based on Q1, 2 & 3
1 Shropshire	3.7	5.9	4.3	→	SHROPSHIRE 3.7	→ 5.27
2 Hereford & Worcester	16.3	n/a	n/a		HEREFORD & WORCESTER 15.8	
3 West Midlands	41.2	73.4	54.6		WARWICKSHIRE 24.7	
4 Staffordshire	n/a	n/a	n/a		STAFFORDSHIRE 35.7	
5 Warwickshire	n/a	n/a	n/a		WEST MIDLANDS 44.3	

206(iii)

**The number of deliberate secondary fires (excluding deliberate secondary fires in vehicles) per 10,000 population
(Reporting period April 05 - December 06)**



Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0.47	0.42	0.55	0.80	0.55	0.31	0.36	0.36	0.13				3.95
2005	0.20	0.51	0.27	0.36	0.27	0.29	0.33	0.36	0.22	0.33	0.22	0.33	3.70
2004	No previous data as this is a new BVPI												

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	21	19	25	36	25	14	16	16	6				178
2005	9	23	12	16	12	13	15	16	10	15	10	15	166
2004	No previous data as this is a new BVPI												

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
3.6	X	X

Commentary

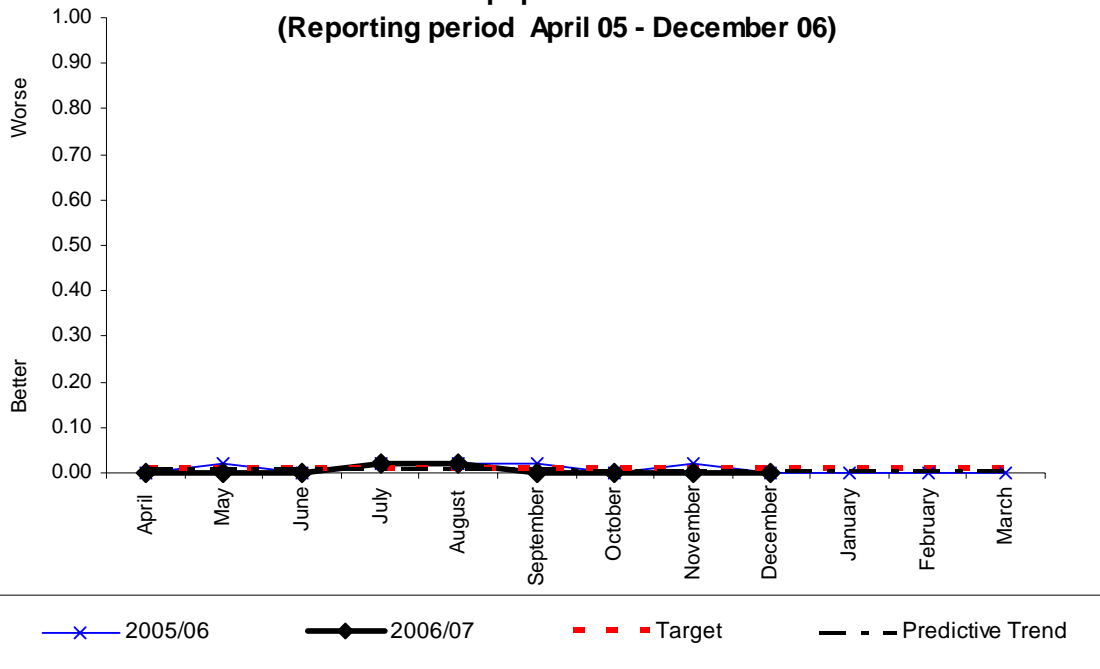


BV 206iv - The number of deliberate secondary vehicle fires per 10,000 population

	Number of deliberate secondary vehicle fires per 10,000 population			REGIONAL ESTIMATED SUBMISSION 2005/06	SHROPSHIRE ESTIMATED 2006/07 based on Q1, 2 & 3
	2004/05 ^(a)	2003/04	2002/03		
1 Shropshire	0.1	0.1	0.2	SHROPSHIRE 0.1	0.1
2 Hereford & Worcester	0.7	n/a	n/a	STAFFORDSHIRE 0.4	
3 West Midlands	0.9	1.7	1.7	HEREFORD & WORCESTER 0.5	
4 Staffordshire	n/a	n/a	n/a	WEST MIDLANDS 0.6	
5 Warwickshire	n/a	n/a	n/a	WARWICKSHIRE 0.9	

206(iv)

The number of deliberate secondary fires in vehicles per 10,000 population
(Reporting period April 05 - December 06)



Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0.00	0.00	0.00	0.02	0.02	0.00	0.00	0.00	0.00				0.04
2005	0.00	0.02	0.00	0.02	0.02	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.11
2004	No previous data as this is a new BVPI												

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0	0	0	1	1	0	0	0	0				2
2005	0	1	0	1	1	1	0	1	0	0	0	0	5
2004	No previous data as this is a new BVPI												

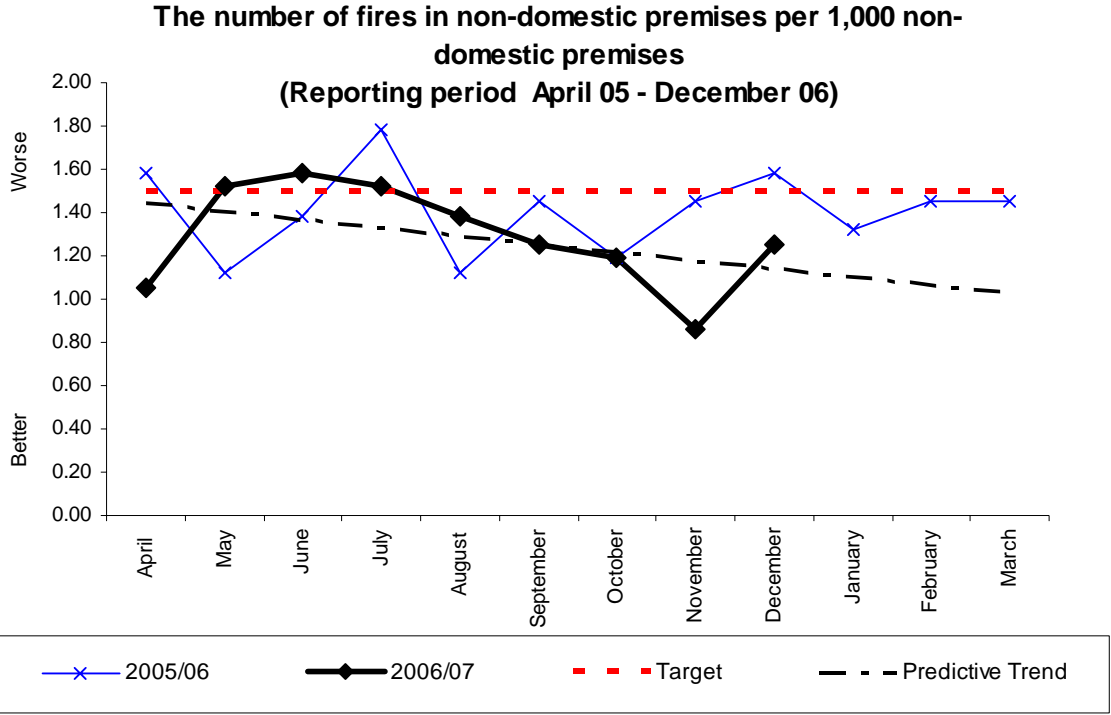
Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0.1	√	√

Commentary

BV 207 - The number of fires in non-domestic premises per 1,000 non-domestic properties

	non-domestic premises fires per 1,000			REGIONAL	SHROPSHIRE
	2004/05 ^(a)	2003/04	2002/03	ESTIMATED SUBMISSION 2005/06	ESTIMATED 2006/07 based on Q1, 2 & 3
1 Hereford & Worcester	9.5	n/a	n/a	HEREFORD & WORCESTER 10.1	
2 West Midlands	20.9	24.1	23.3	STAFFORDSHIRE 13.2	15.5
3 Shropshire	20.4	19.7	22.8	WEST MIDLANDS 18.0	
4 Staffordshire	n/a	n/a	n/a	WARWICKSHIRE 20.6	
5 Warwickshire	n/a	n/a	n/a	SHROPSHIRE 20.8	



Monthly Stats (per 10,000 population)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	1.06	1.52	1.58	1.52	1.39	1.25	1.19	0.86	1.25				11.61
2005	1.72	1.25	1.25	1.91	1.85	1.85	1.19	1.58	1.65	1.32	1.58	1.45	18.61
2004	No previous data as this is a new BVPI												

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	16	23	24	23	21	19	18	13	19				176
2005	26	19	19	29	28	28	18	24	25	20	24	22	282
2004	No previous data as this is a new BVPI												

Analysis

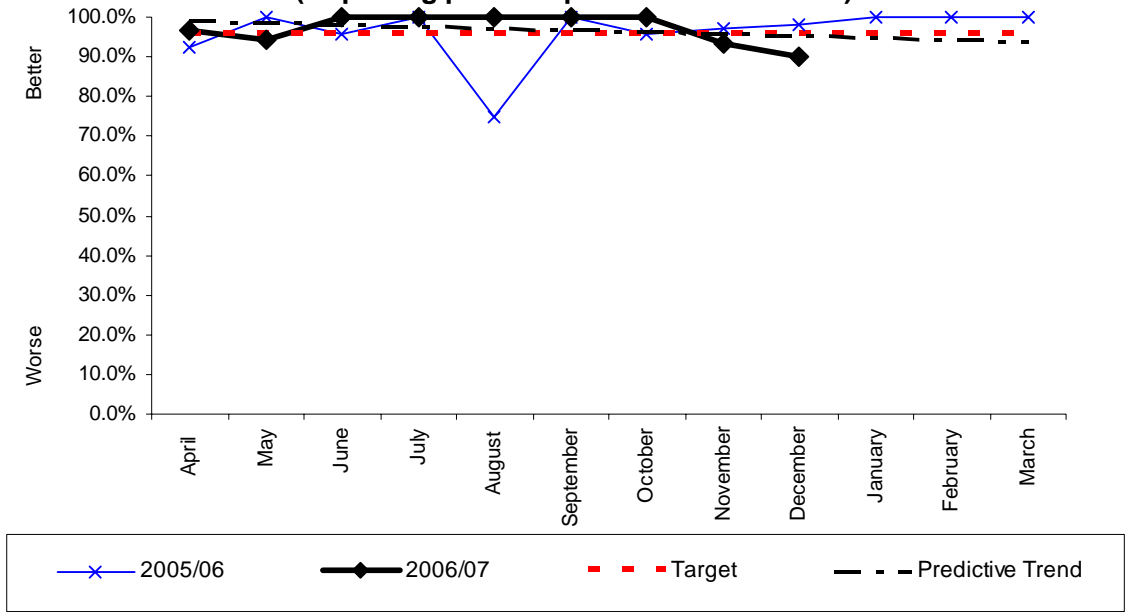
Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
20	√	√

Commentary

BV 208 - The percentage of people in accidental dwelling fires who escaped unharmed without any assistance

	% of people escaped unharmed without assistance			REGIONAL ESTIMATED SUBMISSION 2005/06	SHROPSHIRE ESTIMATED 2006/07 based on Q1, 2 & 3
	2004/05 ^(a)	2003/04	2002/03		
1 Shropshire	98.7	98.0	98.5	STAFFORDSHIRE 96.5	97.7
2 Hereford & Worcester	93.2	n/a	n/a	SHROPSHIRE 96.4	
3 West Midlands	91.5	93.5	92.1	HEREFORD & WORCESTER 93.6	
4 Staffordshire	n/a	n/a	n/a	WEST MIDLANDS 92.4	
5 Warwickshire	n/a	n/a	n/a	WARWICKSHIRE 84.0	

The percentage of people in accidental dwelling fires who escaped unharmed without FRA assistance at the fire (Reporting period April 05 - December 06)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	96.88%	94.12%	100%	100%	100%	100%	100%	93.55%	90.00%			
2005	92.31%	100%	95.56%	100%	75.00%	100%	95.65%	96.97%	98.04%	100%	100%	100%
2004	No previous data as this is a new BVPI											

Monthly Stats (people/total)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2006	31/32	16/17	25/25	43/43	44/44	17/17	30/30	29/31	18/20				253/259	97.68
2005	24/26	14/14	43/45	18/18	12/16	29/29	22/23	32/33	50/51	20/20	26/26	29/29	319/330	96.66
2004	No previous data as this is a new BVPI													

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
95.97%	√	√

Commentary

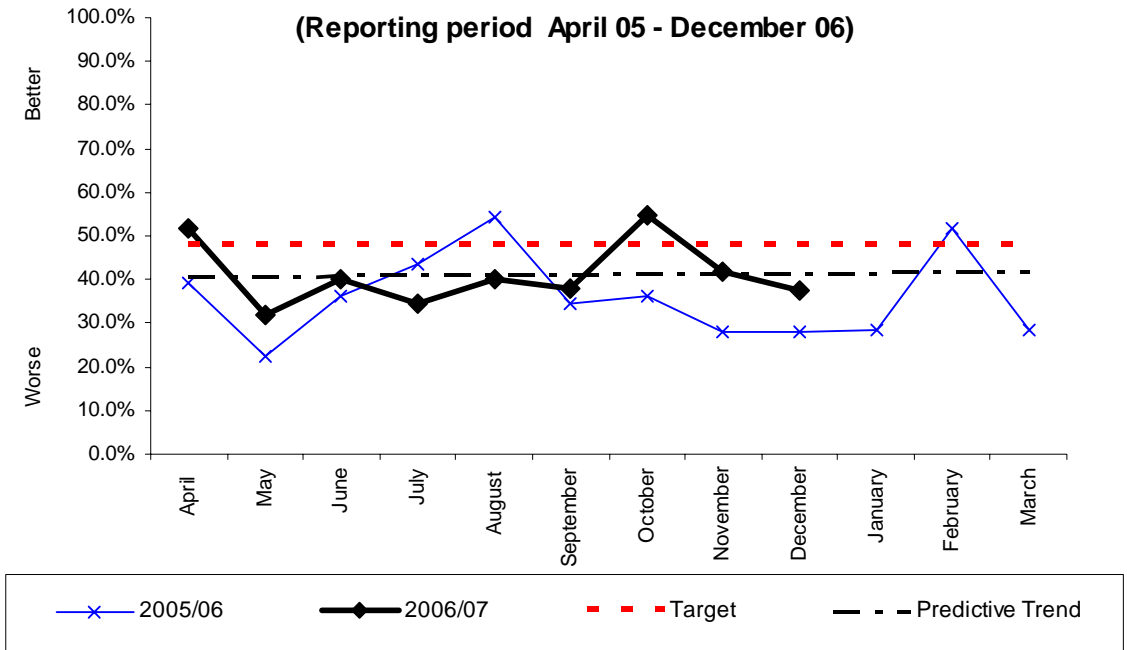


BV 209i - The percentage of dwelling fires attended where a smoke alarm activated and raised the alarm

	% smoke alarm activated			REGIONAL ESTIMATED SUBMISSION 2005/06	SHROPSHIRE ESTIMATED 2006/07 based on Q1, 2 & 3
	2004/05 ^(a)	2003/04	2002/03		
1 Shropshire	37.4	36.3	33.6	WARWICKSHIRE 41.0	42
2 Hereford & Worcester	34.6	n/a	n/a	SHROPSHIRE 35.8	
3 West Midlands	22.6	21.3	20.3	HEREFORD & WORCESTER 35.4	
4 Staffordshire	n/a	n/a	n/a	STAFFORDSHIRE 20.5	
5 Warwickshire	n/a	n/a	n/a	WEST MIDLANDS 17.3	

209(i)

The percentage of fires attended in dwellings where a smoke alarm had activated
(Reporting period April 05 - December 06)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	51.52%	31.82%	40.00%	34.38%	40.00%	38.10%	54.84%	41.94%	37.50%			
2005	39.29%	22.22%	36.36%	43.48%	54.17%	34.62%	36.36%	28.13%	28.21%	28.57%	51.85%	28.57%
2004	No previous data as this is a new BVPI											

Monthly Stats (actual incidents/total dwelling fires)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2006	17/33	7/22	10/25	11/32	8/20	8/21	17/31	13/31	6/16				97/231	41.00
2005	11/28	4/18	12/33	10/23	13/24	9/26	8/22	9/32	11/39	6/21	14/27	8/28	115/321	35.83%
2004	No previous data as this is a new BVPI													

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
48%	X	√

Commentary

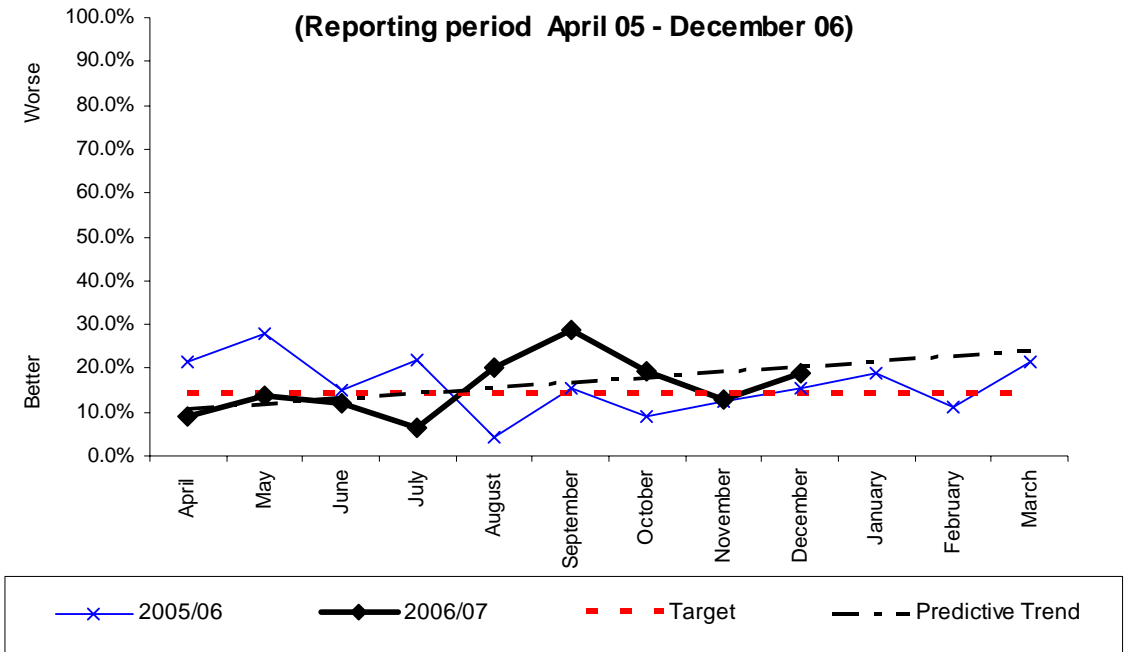


BV 209ii - The percentage of dwelling fires attended where a smoke alarm was fitted but did not activate the alarm

	% smoke alarm fitted but not activated			REGIONAL ESTIMATED SUBMISSION 2005/06	SHROPSHIRE ESTIMATED 2006/07 based on Q1, 2 & 3
	2004/05 ^(b)	2003/04	2002/03		
1 West Midlands	11.9	12.0	14.2	HEREFORD & WORCESTER 9.6	
2 Hereford & Worcester	12.2	n/a	n/a	WEST MIDLANDS 11.0	
3 Shropshire	12.3	16.1	12.3	STAFFORDSHIRE 13.6	
4 Staffordshire	n/a	n/a	n/a	SHROPSHIRE 15.9	14.7
5 Warwickshire	n/a	n/a	n/a	WARWICKSHIRE 17.0	

209(ii)

**The percentage of fires attended in dwellings where a smoke alarm was fitted but did not activate
(Reporting period April 05 - December 06)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	9.09%	13.64%	12.00%	6.25%	20.00%	28.57%	19.35%	12.90%	18.75%			
2005	21.43%	27.78%	15.15%	21.74%	4.17%	15.38%	9.09%	12.50%	15.38%	19.05%	11.11%	21.43%
2004	No previous data as this is a new BVPI											

Monthly Stats (actual incidents/total)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2006	3/33	3/22	3/25	2/32	4/20	6/21	6/31	4/31	3/16				34/231	14.72%
2005	6/28	5/18	5/33	5/23	1/24	4/26	2/22	4/32	6/39	4/21	3/27	6/28	51/321	15.89%
2004	No previous data as this is a new BVPI													

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
14%	X	√

Commentary

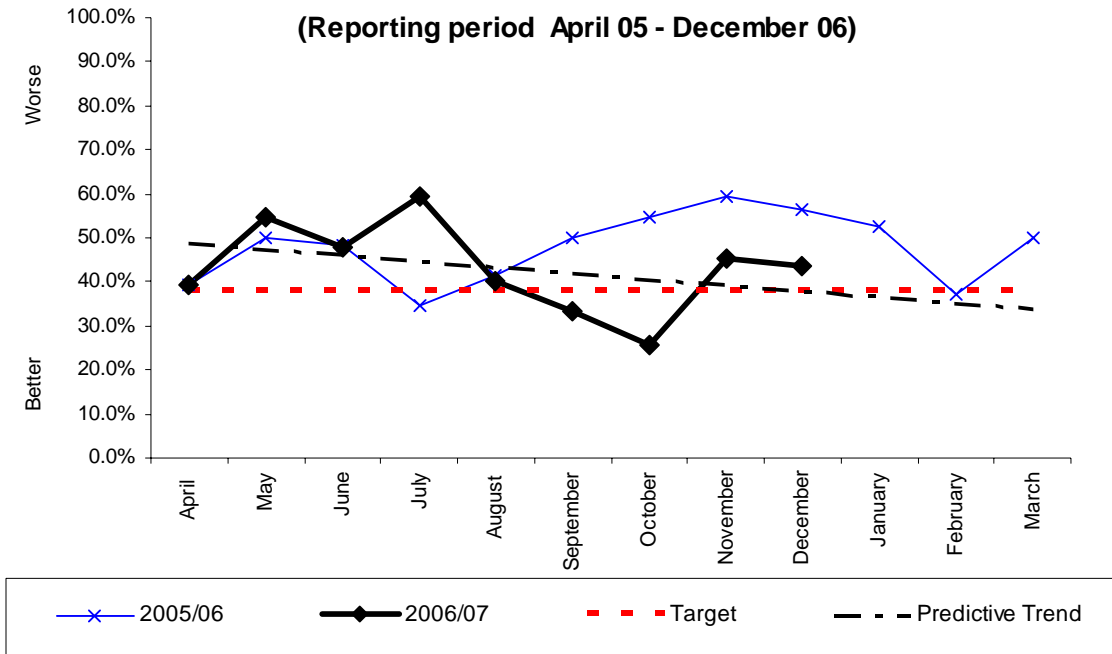
BV 209iii - The percentage of dwelling fires attended where no smoke alarm was fitted

	% smoke alarm not fitted			REGIONAL ESTIMATED SUBMISSION 2005/06	SHROPSHIRE ESTIMATED 2006/07 based on Q1, 2 & 3
	2004/05 ^(a)	2005/04	2002/03		
1 West Midlands	47.8	53.5	47.8	STAFFORDSHIRE 38.9	46.1
2 Shropshire	50.3	47.6	54.1	WARWICKSHIRE 42.0	
3 Hereford & Worcester	58.8	n/a	n/a	SHROPSHIRE 48.3	
4 Staffordshire	n/a	n/a	n/a	HEREFORD & WORCESTER 55.0	
5 Warwickshire	n/a	n/a	n/a	WEST MIDLANDS 56.3	

209(iii)

The percentage of fires attended in dwellings where no smoke alarm was fitted

(Reporting period April 05 - December 06)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	39.39%	54.55%	48.00%	59.38%	40.00%	33.33%	25.81%	45.16%	43.75%			
2005	39.29%	50.00%	48.48%	34.78%	41.67%	50.00%	54.55%	59.38%	56.41%	52.38%	37.04%	50.00%
2004	No previous data as this is a new BVPI											

Monthly Stats (actual incidents/total)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2006	13/33	12/22	12/25	19/32	8/20	7/21	8/31	14/31	7/16				100/231	43.29%
2005	11/28	9/18	16/33	8/23	10/24	13/26	12/22	19/32	22/39	11/21	10/27	14/28	155/321	48.29%
2004	No previous data as this is a new BVPI													

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
38%	X	√

Commentary

Local Standards of Cover for Incidents

LIFE RISKS Fires							Resilience State
	Qualifying Incidents	Pass 5 FF	Pass Rate	Qualifying Incidents	Pass 8 FF	Pass Rate	Number of Occasions
Apr	21	18	86%	17	14	82%	0
May	19	14	74%	17	13	76%	0
Jun	26	20	77%	19	15	79%	0
Jul	28	23	82%	26	21	81%	4
Aug	23	20	87%	18	15	83%	2
Sep	23	20	87%	21	17	81%	0
Oct	33	28	85%	28	20	71%	0
Nov	28	25	89%	26	20	77%	0
Dec	14	11	79%	14	14	100%	1
Jan	22	18	82%	21	5	24%	
Feb							
Mar							
Total	237	197		207	154		
Pass Rate			83.12%			74.40%	
Target			75.00%			95.00%	

LIFE RISKS RTC's									
	Qualifying Incidents	Pass 5 FF	Pass Rate	Qualifying Incidents	Pass 8 FF	Pass Rate	Qualifying Incidents	Pass RT	Pass Rate
Apr	6	6	100%	5	2	40%	5	3	60%
May	7	6	86%	7	5	71%	7	4	57%
Jun	8	4	50%	8	5	63%	8	6	75%
Jul	4	4	100%	4	4	100%	4	4	100%
Aug	9	9	100%	9	9	100%	9	7	78%
Sep	12	6	50%	12	9	75%	12	8	67%
Oct	10	7	70%	9	8	89%	9	8	89%
Nov	12	12	100%	12	12	100%	12	10	83%
Dec	11	7	64%	11	7	64%	11	5	45%
Jan	11	10	91%	11	8	73%	11	7	64%
Feb	5	4	80%	5	3	60%	5	3	60%
Mar									
Total	95	75		93	72		93	65	
Pass Rate			78.95%			77.42%			69.89%
Target			77.00%			77.00%			85.00%

These tables cover the attendance at fires and RTCs classed as 'Life Risk, and is a monthly cumulative count on performance for the 2006/07 reporting year, which is the first reportable year. As such, the targets have been set against no historic data. Monitoring will continue monthly and reported view this report on a quarterly basis. Targets will be revisited if deemed necessary.

It should be noted that the areas already planned for improvement, including XL cabs and additional rescue equipment, will help to improve the Brigade's performance in the areas where standards are not currently being met.

BV 2a - level (if any) of the Equality Standard for Local Government to which the fire authority conforms

	Level reached					REGIONAL ESTIMATED SUBMISSION 2005/06	SHROPSHIRE ESTIMATED 2006/07 based on Q1, 2 & 3
	2004/05	2003/04	2002/03 ^①	2001/02	2000/01		
1= Essex	3	3	3	3	3		
1= Hereford & Worcester	3	3	2	1	1	HEREFORD & WORCESTER LEVEL 3	
1= London	3	2	2	2	2		
1= South Yorkshire	3	3	3	2	2		
1= West Yorkshire	3	3	3	2	2	STAFFORDSHIRE LEVEL 3	
6= Buckinghamshire	2	2	2	2	2		
6= County Durham & Darlington	2	<1	<1	<1	<1		
6= Derbyshire	2	1	1	1	1		
6= Devon	2	2	2	<1	<1		
6= East Sussex	2	2	2	2	2		
6= Hertfordshire	2	2	3	3	2		
6= Isle Of Wight	2	1	1	N/Av	2		
6= Lancashire	2	2	2	2	1		
6= Norfolk	2	2	2	2	1		
6= Shropshire	2	2	1	3	3	→ SHROPSHIRE LEVEL 2	LEVEL 2
6= Somerset	2	2	1	1	1		
6= Staffordshire	2	1	2	2	2		
6= Suffolk	2	1	1	1	<1	WARWICKSHIRE LEVEL 2	
6= Warwickshire	2	2	1	2	1	WEST MIDLANDS LEVEL 2	
UPPER QUARTILE							
20= Avon	1	2	1	1	1		
20= Bedfordshire & Luton	1	x	x	x	<1		
20= Cornwall	1	1	x	x	N/Av		
20= Cumbria	1	1	1	1	N/Av		
20= Dorset	1	1	1	<1	x		
20= Gloucestershire	1	3	2	3	3		
20= Greater Manchester	1	<1	<1	x	N/Av		
20= Humberside	1	1	3	3	3		
20= Kent	1	1	1	1	1		
20= Leicestershire	1	1	1	1	1		
20= Merseyside	1	2	1	1	1		
20= North Yorkshire	1	1	2	2	1		
20= Northamptonshire	1	1	1	1	1		
20= Northumberland	1	1	1	1	N/Av		
20= Nottinghamshire	1	1	1	2	2		
20= Oxfordshire	1	1	1	3	3		
20= Royal Berkshire	1	1	1	1	1		
20= Surrey	1	1	1	1	2		
20= Tyne & Wear	1	<1	<1	2	2		
20= West Midlands	1	1	1	1	1		
20= West Sussex	1	1	1	1	1		
20= Wiltshire ^②	1	1	1	1	1		
42= Cambridgeshire	<1	x	x	x	x		
42= Cheshire	<1	1	2	2	1		
42= Cleveland	<1	<1	1	1	1		
42= Hampshire	<1	<1	1	1	1		
42= Lincolnshire	<1	<1	1	2	2		

^① The change in the definition of the levels reached means that data for 2002/03 onwards are not directly comparable with data for previous years.

^② 2000/01 and 2001/02 have been previously published as Level 2. They were revised in the light of amendments received from the fire and rescue service.

<1 This authority is working towards achieving Level 1.

x This authority has not adopted the Equality Standard for Local Government.

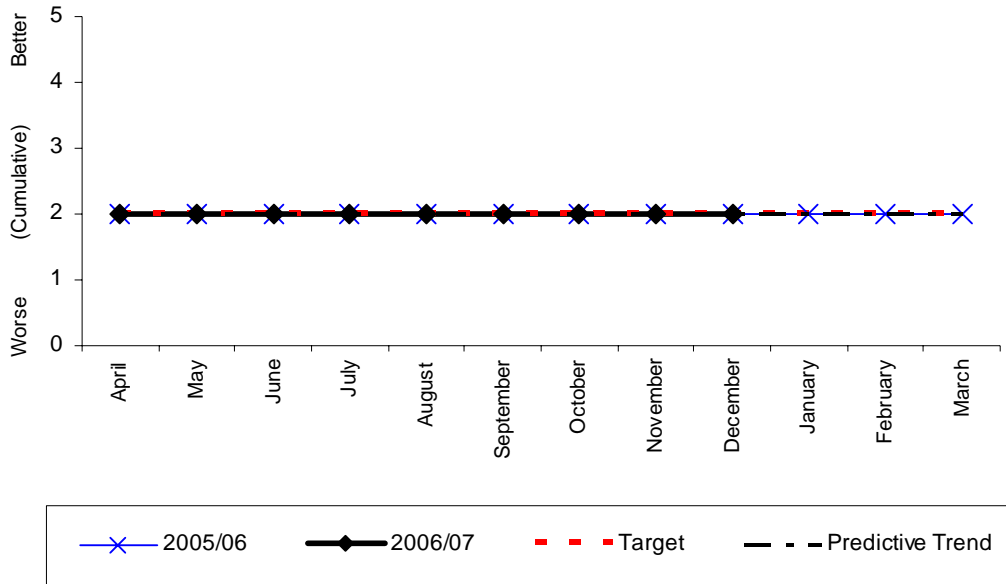
N/Av Not available.

Source: DCLG annual returns.

Corporate Health Indicators

2a

**The equality standard for local government
(Reporting period Quarter 1 2005 - Quarter 3 2006)**



Monthly Stats (level)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006		2			2			2				
2005		2			2			2			2	
2004		1			1			1			2	

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006		-			-			-				
2005		-			-			-			-	
2004		-			-			-			-	

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
2	√	=

Commentary
Level 2 has been achieved, and progress towards Level 3 is ongoing.

BV 2b - The duty to promote race equality

	Points 'score' as a percentage of the total possible 'score'		REGIONAL ESTIMATED SUBMISSION	SHROPSHIRE ESTIMATED
	2004/05	2003/04	2005/06	2006/07 based on Q1, 2 & 3
1= Cheshire	100	100		
1= Devon	100	89	WEST MIDLANDS 100	
3= Nottinghamshire	95	89		
3= Oxfordshire	95	42		
3= Somerset	95	53		
3= West Yorkshire	95	89		
7= Norfolk	89	89	HEREFORD & WORCESTER 89	
7= Shropshire	89	79	SHROPSHIRE 89	89
7= Warwickshire	89	100	STAFFORDSHIRE 89	
10= Lancashire	84	79		
10= Staffordshire	84	47		
10= West Sussex	84	89		
UPPER QUARTILE				
13= Avon	79	66		
13= Buckinghamshire	79	68		
13= Hertfordshire	79	42		
13= Kent	79	58		
13= South Yorkshire	79	84		
18= Greater Manchester	74	58	WARWICKSHIRE 74	
18= Hampshire	74	74		
18= Hereford & Worcester	74	58		
18= Merseyside	74	100		
18= Tyne & Wear	74	68		
23= Cleveland	68	63		
23= Cornwall	68	47		
23= North Yorkshire	68	47		
26= Isle Of Wight	63	63		
26= London	63	63		
28 Northamptonshire	58	47		
29= Derbyshire	53	0		
29= Dorset	53	47		
29= Lincolnshire	53	53		
29= Northumberland	53	47		
29= Suffolk	53	N/Av		
34= County Durham & Darlington	47	42		
34= Cumbria	47	16		
34= Humberside	47	84		
34= Surrey	47	47		
34= Wiltshire	47	32		
39 Bedfordshire & Luton	42	42		
40= Leicestershire	37	37		
40= Royal Berkshire	37	47		
42 West Midlands	32	58		
43 East Sussex	21	21		
44= Cambridgeshire	16	0		
44= Essex	16	79		
46 Gloucestershire	N/Pr	68		

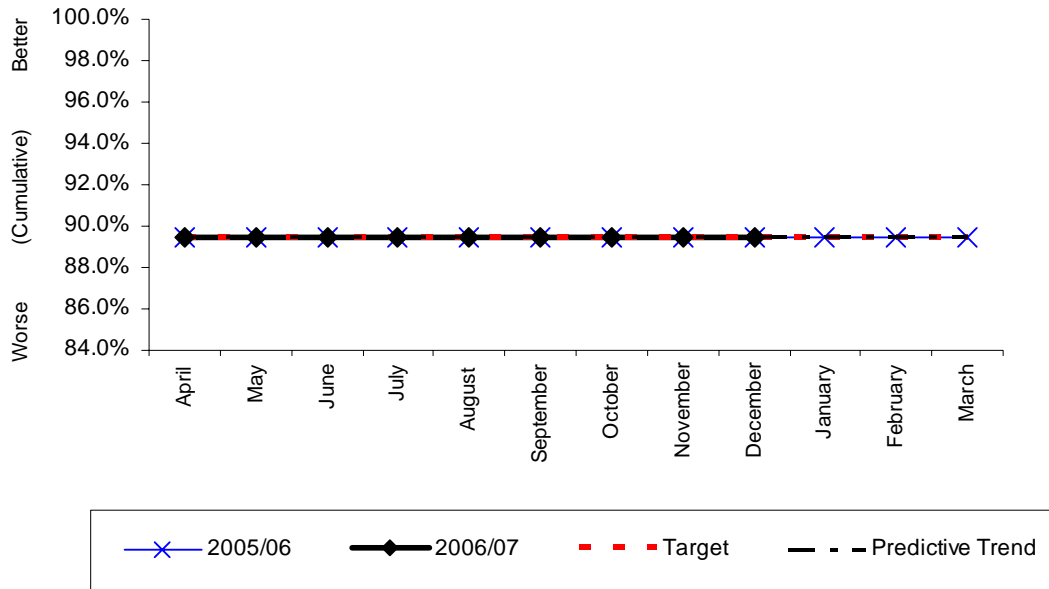
N/Pr Not provided.

N/Av Not available.

Source: DCLG annual returns.

2b

**The duty to promote race equality
(Reporting period Quarter 1 2005 - Quarter 3 2006)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	89%			89%			89%					
2005	89%			89%			89%			89%		
2004	No previous data as this is a new BVPI											

Monthly Stats (Out of 19 qualities)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	17			17			17					
2005	17			17			17			17		
2004	No previous data as this is a new BVPI											

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
89%	√	=

Commentary

There are 19 items which are point scored to give this percentage. Currently, this brigade is able to say yes to 17 of these. "Reducing number of complaints from service users of all ethnic groups and reducing any differences?" and "increasing satisfaction in the way racial incidents resulting in further action are handled" are the 2 outstanding items. The brigade has now started to monitor ethnicity of complainants.



BV 8 - percentage of invoices for commercial goods and services that were paid by the fire authority within 30 days of such invoices being received by the authority⁽¹⁾

	Total number of all invoices paid	Number of invoices paid within mutually agreed terms or 30 days	Percentage of invoices paid within mutually agreed terms or 30 days					REGIONAL ESTIMATED SUBMISSION	SHROPSHIRE ESTIMATED
			2004/05	2003/04	2002/03	2001/02	2000/01	2005/06	2006/07 based on Q1, 2 & 3
1 Derbyshire	10,973	10,923	99.3	99.9	99.6	95.2	90.6		
2 Merseyside	14,425	14,320	99.3	99.8	98.4	92.7	74.0		
3 West Yorkshire	16,088	15,839	98.5	97.6	94.1	92.9	91.7		
4 Devon	13,735	13,501	98.3	97.2	96.6	96.5	92.7		
5 County Durham & Darlington	5,991	5,886	98.2	96.5	94.5	83.7	75.2		
6 South Yorkshire	9,147	8,937	97.7	97.0	97.8	98.3	98.0		
7 Kent	14,803	14,441	97.6	94.3	94.1	94.1	92.5		
8 Shropshire	4,221	4,111	97.4	98.0	98.5	97.8	94.1	98.5	
UPPER QUARTILE									
9 Cleveland	5,408	5,212	96.4	97.8	98.5	97.1	94.0		
10 North Yorkshire	7,103	6,832	96.2	96.2	93.7	91.0	86.9		
11 Hereford & Worcester	5,824	5,538	95.1	93.1	84.5	54.0	92.0		
12 Hampshire	8,991	8,459	94.1	95.8	94.6	94.0	89.7		
13 Dorset	6,345	5,920	93.3	90.2	84.9	84.6	70.8		
14 Lancashire	9,308	8,656	93.0	87.0	91.0	70.2	54.5	WEST MIDLANDS 93.1	
15 Royal Berkshire	4,857	4,513	92.9	88.5	89.3	86.3	83.5		
16 Leicestershire	7,717	6,977	90.4	85.6	78.0	66.5	54.0	HEREFORD & WORCESTER 91.0	
17 East Sussex	11,963	10,715	89.6	98.9	98.1	97.8	98.1		
18 London	44,674	39,716	88.9	90.6	76.0	76.5	67.1	WARWICKSHIRE 88.9	
19 Cheshire	8,201	7,231	88.2	84.3	84.0	76.9	78.4		
20 Nottinghamshire	8,684	7,610	87.6	86.8	91.8	75.6	34.2		
21 Buckinghamshire	13,571	11,852	87.3	93.5	93.3	93.7	93.3		
22 West Midlands	16,933	14,666	86.6	83.7	95.1	95.5	94.4		
23 Essex	15,399	13,292	86.3	85.1	80.4	84.7	76.5		
24 Bedfordshire & Luton ⁽²⁾	6,822	5,809	85.2	N/Av	N/Av	80.0	83.0		
25 Cambridgeshire	7,598	6,446	84.5	76.6	64.9	67.6	70.2		
26 Wiltshire	7,786	6,548	84.1	97.4	96.4	97.2	97.2		
27 Tyne & Wear	8,518	6,748	79.2	N/Av	89.5	79.0	94.7	STAFFORDSHIRE 82.56	
28 Avon	11,616	9,102	78.4	82.2	89.3	87.4	86.9		
29 Greater Manchester	18,621	13,516	72.6	78.0	92.0	82.0	N/Av		
30 Staffordshire	8,379	5,983	71.4	52.7	41.6	81.0	73.9		
31 Humberside	N/Av	N/Av	N/Av	96.0	96.5	95.3	92.9		

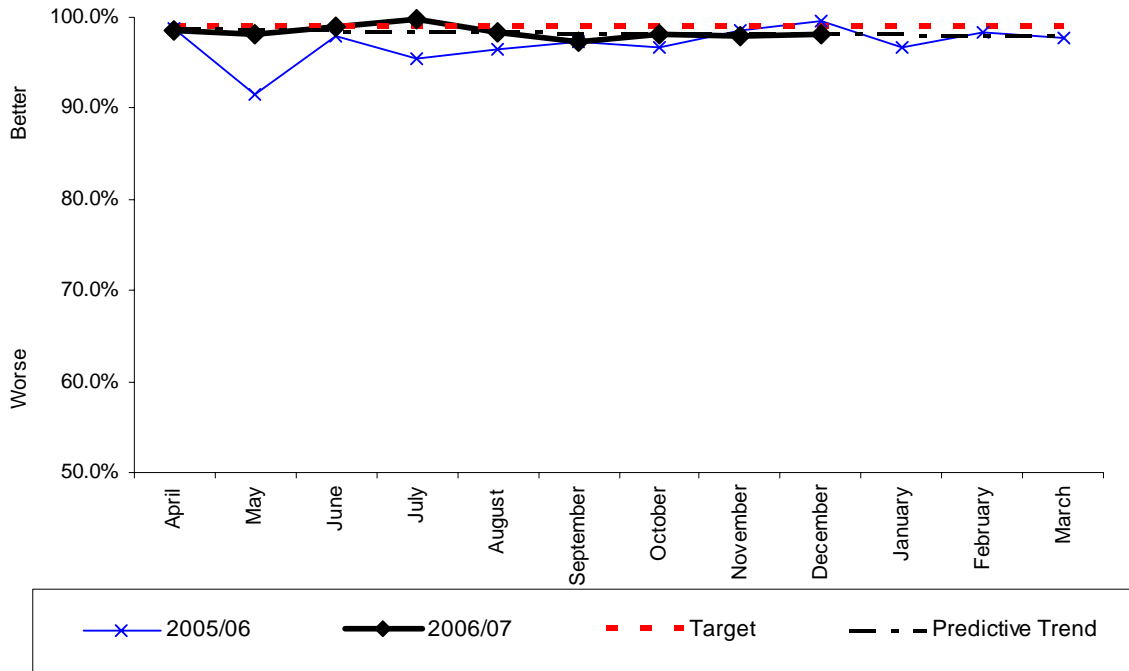
⁽¹⁾ Excludes county fire authorities, which are included in the Indicator published by county councils.

⁽²⁾ 2003/04 was previously published as 75.0. It has been amended to N/Av in the light of an update received from the Fire and Rescue Service.

N/Av Not available.

Source: DCLG annual returns.

**The percentage of undisputed invoices which were paid in 30 days
(Reporting period April 05 - December 06)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	98.6%	98.0%	98.9%	99.7%	98.4%	97.4%	98.1%	97.9%	98.1%			
2005	98.8%	91.4%	98.0%	95.5%	96.5%	97.3%	96.6%	98.5%	99.7%	96.6%	98.3%	97.6%
2004	99.7%	95.4%	95.3%	97.6%	99.2%	97.6%	96.0%	99.2%	99.7%	96.9%	99.0%	94.0%

Monthly Stats (invoices/total)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	291/295	301/307	355/359	332/333	374/380	331/340	367/374	325/332	352/359			
2005	418/423	310/339	342/349	382/400	388/402	398/409	375/388	321/326	310/311	430/455	297/302	411/421
2004	Data not stored locally (to be requested from the County Council if desired)											

YTD	%
3028/3079	98.34%

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
99%	X	√

Commentary

BV 11a - percentage of top 5% of earners that are women

	Top % of earners		Percentage of women				REGIONAL	SHROPSHIRE
	Women	All	2004/05	2003/04	2002/03	2001/02 ⁽¹⁾	ESTIMATED	ESTIMATED
	2004/05	2004/05	2004/05	2003/04	2002/03	2001/02 ⁽¹⁾	SUBMISSION	2006/07 based
							2005/06	on Q1, 2 & 3
1 Staffordshire	6	35	17.1	17.6	5.9	7.7	STAFFORDSHIRE 18.2	
2 Buckinghamshire	6	41	14.6	3.0	8.7	0.0		
3 London	44	354	12.4	9.9	N/Av	20.4		
4 West Sussex	3	30	10.0	5.6	2.8	0.0		
5 Northamptonshire	2	21	9.5	0.0	0.0	0.0		
6 Somerset	1	12	8.3	0.0	0.0	8.3		
7 Leicestershire	3	41	7.3	8.1	7.8	0.0		
8 Greater Manchester	11	155	7.1	5.4	0.8	0.0	SHROPSHIRE 7.1 → 7.1	
9 Suffolk	2	29	6.9	3.0	4.2	11.1	WEST MIDLANDS 6.8	
10= Essex	4	60	6.7	7.0	8.5	11.1		
10= Lincolnshire	1	15	6.7	21.4	0.0	0.0		
12 Cheshire	3	51	5.9	2.6	0.0	0.0		
UPPER QUANTILE								
13 Tyne & Wear	7	134	5.2	4.8	3.6	0.0		
14 Kent	3	59	5.1	4.8	3.3	7.7		
15 Warwickshire	1	20	5.0	19.0	5.3	0.0	WARWICKSHIRE 5.0	
16 Lancashire	3	61	4.9	6.6	3.2	7.1		
17 West Midlands	10	210	4.8	5.3	4.6	6.3		
18= North Yorkshire	2	43	4.7	6.3	4.0	0.0		
18= Surrey	2	43	4.7	4.9	4.3	0.0		
20= Cambridgeshire	1	22	4.5	13.6	14.8	20.0		
20= Hereford & Worcester	1	22	4.5	2.5	4.2	0.0		
20= Norfolk	1	22	4.5	4.2	5.0	14.3		
20= Shropshire	1	22	4.5	4.8	4.8	14.3		
24 Derbyshire	2	46	4.3	6.7	3.3	0.0		
25= Avon	2	50	4.0	2.0	2.0	9.1		
25= Cornwall	1	25	4.0	4.2	4.3	0.0		
27 Hampshire	3	78	3.8	4.3	7.0	20.0	HEREFORD & WORCESTER 3.8	
28 Cleveland	1	35	2.9	5.7	5.9	0.0		
29 East Sussex	1	37	2.7	5.6	3.4	11.1		
30= Devon	1	41	2.4	2.7	2.7	9.1		
30= Merseyside	2	82	2.4	1.2	1.2	0.0		
32 West Yorkshire	1	171	0.6	1.1	4.0	0.0		
33= Bedfordshire & Luton	0	25	0.0	3.3	5.4	0.0		
33= County Durham & Darlington ⁽²⁾	0	32	0.0	0.0	0.0	0.0		
33= Cumbria	0	25	0.0	0.0	0.0	0.0		
33= Dorset	0	22	0.0	0.0	0.0	0.0		
33= Gloucestershire	0	17	0.0	0.0	0.0	0.0		
33= Hertfordshire	0	50	0.0	0.0	0.0	0.0		
33= Humberside	0	54	0.0	0.0	0.0	0.0		
33= Isle Of Wight	0	5	0.0	0.0	0.0	0.0		
33= Northumberland	0	23	0.0	0.0	0.0	0.0		
33= Oxfordshire	0	20	0.0	0.0	0.0	0.0		
33= Royal Berkshire	0	29	0.0	0.0	0.0	21.1		
33= Wiltshire	0	17	0.0	0.0	0.0	0.0		
45= Nottinghamshire	N/Av	N/Av	N/Av	2.0	20.4	11.1		
45= South Yorkshire ⁽³⁾	N/Av	N/Av	N/Av	1.9	2.9	0.0		

⁽¹⁾ The change from senior managers being defined as the top 3 tiers of management in 2001/02, to the top 5% of earners, means that data for 2001/02 cannot be directly compared with data for 2002/03 onwards.

⁽²⁾ County Durham and Darlington appointed a female Chief Fire Officer in July 2005.

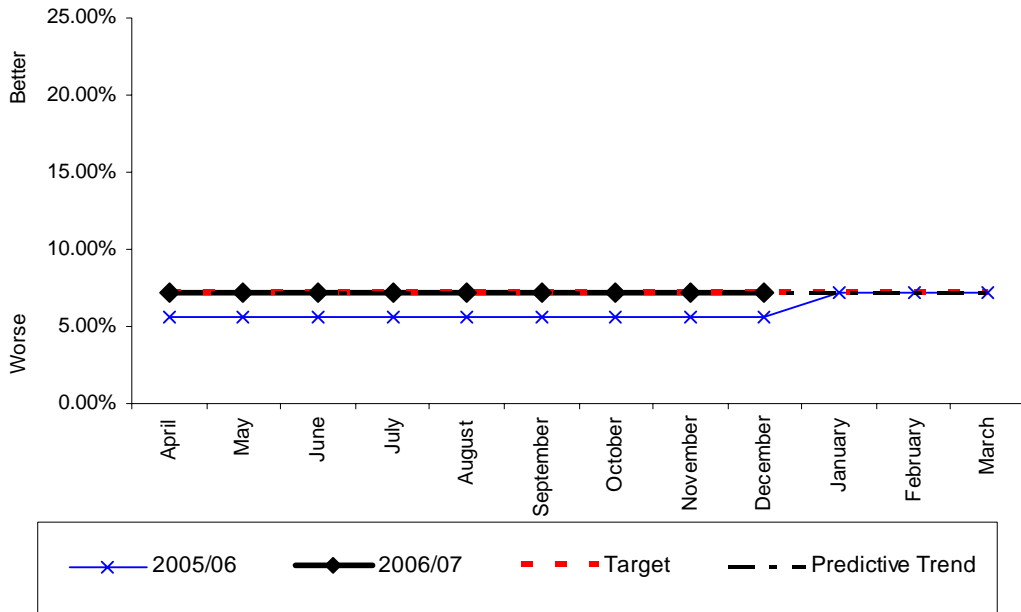
⁽³⁾ 2002/03 was previously published as 5.3. It has been revised in the light of an amendment received from the Fire and Rescue Service.

N/Av Not available.

Source: DCLG annual returns.

11(a)

The percentage of top 5% of earners that are women
(Reporting period April 05 - December 06)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%			
2005	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%	5.56%
2004	4.76%	0%	0%	0%	0%	0%	0%	0%	0%	0%	5.00%	5.00%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	1	1	1	1	1	1	1	1	1			
2005	1	1	1	1	1	1	1	1	1	1	1	1
2004	1	0	0	0	0	0	0	0	0	0	1	1

Analysis

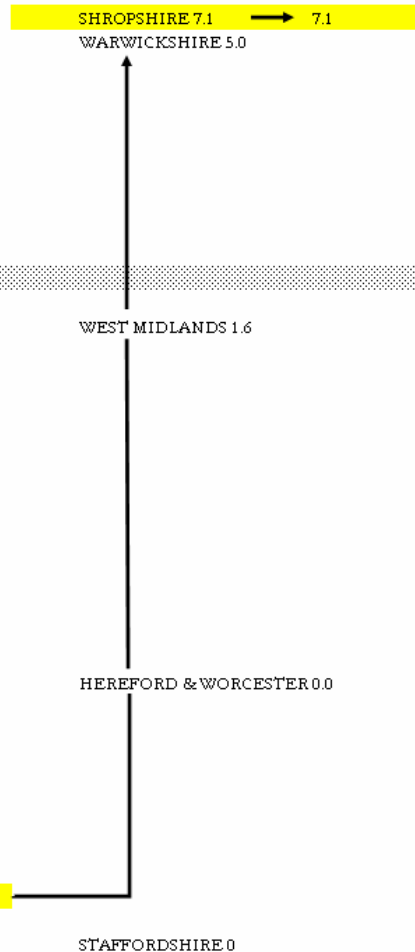
Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
7.14%	√	√

Commentary

The Authority has 14 staff within the top 5% earnings band of which there is 1 woman.

BV 11b - percentage of top 5% of earners from minority ethnic communities

	Top 5% of earners		Percentage of minority ethnic			REGIONAL	SHROPSHIRE
	Minority ethnic	All	2004/05	2003/04	2002/03	ESTIMATED	ESTIMATED
	2004/05	2004/05	2004/05	2003/04	2002/03	SUBMISSION	2006/07 based
						2005/06	on Q1, 2 & 3
1 London	29	354	6.2	4.8	N/Av		
2 Lincolnshire	1	15	6.7	7.1	5.0		
3 Warwickshire	1	20	5.0	9.5	5.3		
4 Northamptonshire	1	21	4.5	0.0	0.0		
5 Cambridgeshire	1	22	4.5	4.5	3.7		
6 Derbyshire	2	46	4.3	3.3	3.3		
7= Royal Berkshire	1	29	3.4	3.4	0.0		
7= Suffolk	1	29	3.4	3.0	4.2		
9 Cleveland	1	35	2.9	2.9	2.9		
10= Devon	1	41	2.4	2.7	2.7		
10= Leicestershire	1	41	2.4	2.7	2.0		
12 North Yorkshire	1	43	2.3	0.0	0.0		
UPPER QUARTILE							
13 Humberside	1	54	1.9	2.4	2.3		
14 West Midlands	2	210	1.0	1.3	0.5		
15 Tyne & Wear	1	134	0.7	0.8	0.7		
16 Greater Manchester	1	155	0.6	0.7	0.8		
17= Avon	0	50	0.0	0.0	2.0		
17= Bedfordshire & Luton	0	25	0.0	3.3	2.7		
17= Buckinghamshire	0	41	0.0	0.0	0.0		
17= Cheshire	0	51	0.0	0.0	0.0		
17= Cornwall	0	25	0.0	0.0	0.0		
17= County Durham & Darlington	0	32	0.0	0.0	0.0		
17= Cumbria	0	25	0.0	0.0	0.0		
17= Dorset	0	22	0.0	0.0	0.0		
17= East Sussex	0	37	0.0	0.0	0.0		
17= Essex	0	60	0.0	0.0	0.0		
17= Gloucestershire	0	17	0.0	0.0	0.0		
17= Hampshire	0	78	0.0	0.0	0.0		
17= Hereford & Worcester	0	22	0.0	2.5	0.0		
17= Hertfordshire	0	50	0.0	0.0	0.0		
17= Isle Of Wight	0	5	0.0	0.0	0.0		
17= Kent	0	59	0.0	0.0	0.0		
17= Lancashire	0	61	0.0	0.0	0.0		
17= Merseyside	0	82	0.0	0.0	0.0		
17= Norfolk	0	22	0.0	0.0	0.0		
17= Northumberland	0	23	0.0	0.0	0.0		
17= Oxfordshire	0	20	0.0	0.0	0.0		
17= Shropshire	0	22	0.0	4.8	4.8		
17= Somerset	0	12	0.0	0.0	0.0		
17= Staffordshire	0	35	0.0	0.0	0.0		
17= Surrey	0	43	0.0	2.4	2.1		
17= West Sussex	0	30	0.0	0.0	0.0		
17= West Yorkshire	0	171	0.0	0.0	0.0		
17= Wiltshire	0	17	0.0	0.0	0.0		
45= Nottinghamshire	N/Av	N/Av	N/Av	0.0	0.0		
45= South Yorkshire ^①	N/Av	N/Av	N/Av	1.9	2.0		

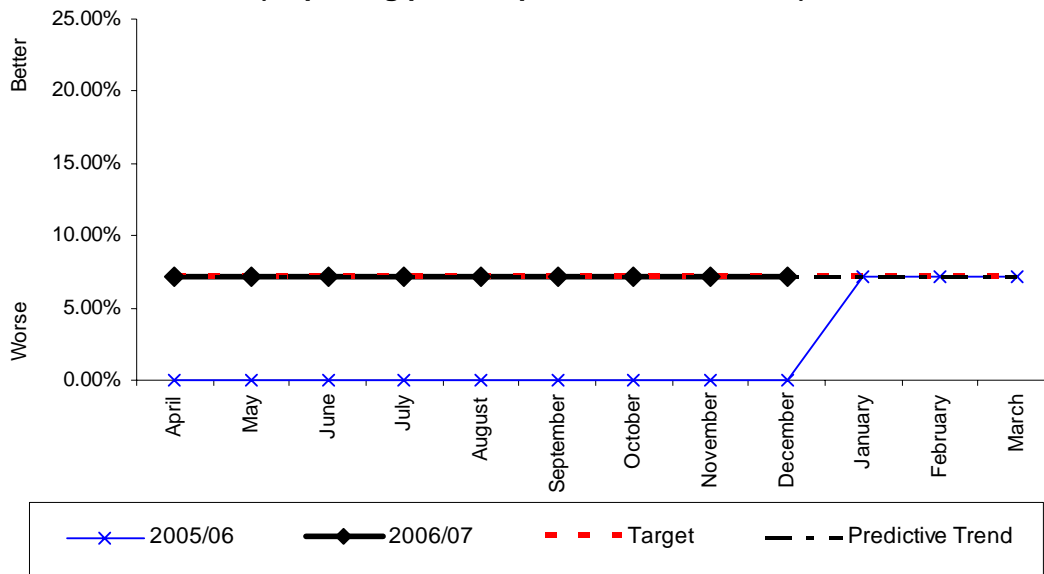


^① 2002/03 was previously published as 1.8. It has been revised in the light of an amendment received from the Fire and Rescue Service.
N/Av Not available.

Source: DCLG annual returns.

11(b)

**The percentage of top 5% earners from ethnic minority communities
(Reporting period April 05 - December 06)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%			
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	5.55%	5.55%	5.55%
2004	4.76%	4.76%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	1	1	1	1	1	1	1	1	1			
2005	0	0	0	0	0	0	0	0	0	1	1	1
2004	1	1	1	1	1	1	1	1	1	1	1	1

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
7.14%	√	√

Commentary

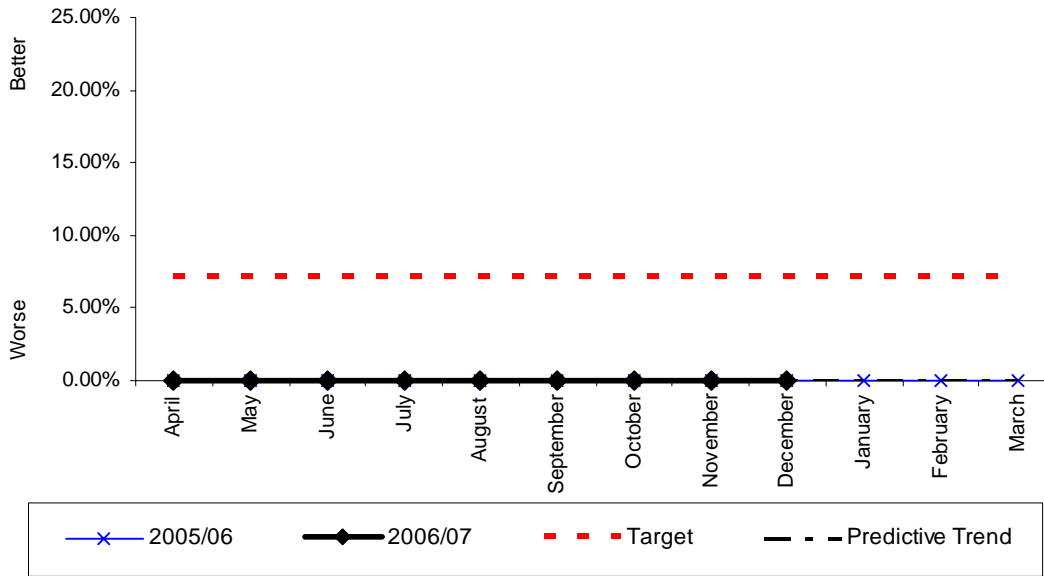
The Authority has 14 staff within the top 5% earnings band of which there is 1 classified as from an ethnic minority community.

BV 11c - The top 5% of earners that have a disability

	Percentage of those with a disability <u>2004/05</u>	REGIONAL ESTIMATED SUBMISSION 2005/06	SHROPSHIRE ESTIMATED 2006/07 based on Q1, 2 & 3
1 West Midlands	0.5	WEST MIDLANDS 0.5	
2 Hereford & Worcester	0.0	HEREFORD & WORCESTER 0.0	
3 Shropshire	0.0	SHROPSHIRE 0.0	0
4 Staffordshire	0.0	STAFFORDSHIRE 0.0	
5 Warwickshire	n/a	WARWICKSHIRE 0.0	

11(c)

**The percentage of top 5% earners that are disabled
(Reporting period April 05 - December 06)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	0%	0%	0%	0%	0%	0%	0%	0%	0%			
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2004	No previous data as this is a new BVPI											

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	0	0	0	0	0	0	0	0	0			
2005	0	0	0	0	0	0	0	0	0	0	0	0
2004	No previous data as this is a new BVPI											

Analysis

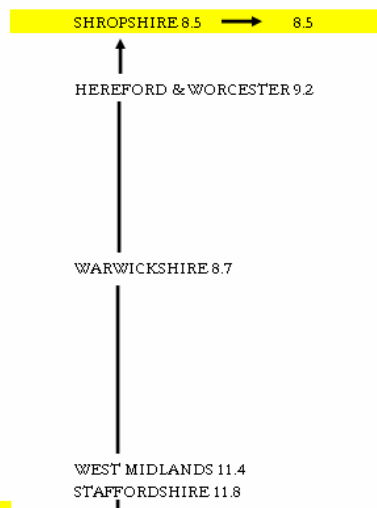
Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
7.14%	Not yet quantified	=

Commentary

The Authority has 14 staff within the top 5% earnings band of which there are currently none classed as disabled. The anonymity of the cultural audit will not help improve this indicator achievement. A questionnaire is proposed specifically for the 14 officers who fall within this indicator.

BV 12(i) - shifts lost due to sickness absence by wholtime uniformed staff⁽¹⁾

	Average	Shifts	Shifts lost per person					REGIONAL	SHROPSHIRE
	strength	lost ⁽²⁾	2004/05	2003/04	2002/03	2001/02	2000/01	ESTIMATED	ESTIMATED
	2004/05	2004/05	2004/05	2003/04	2002/03	2001/02	2000/01	SUBMISSION	2006/07 based
								2005/06	on Q1, 2 & 3
1 Isle Of Wight	73	375	5.1	9.7	9.7	11.1	11.8		
2 Oxfordshire	263	1,475	5.6	6.0	9.3	9.4	9.5		
3 Cornwall	219	1,471	6.7	7.5	9.0	9.8	14.6		
4 North Yorkshire	384	2,596	6.8	11.2	14.1	10.3	10.6		
5 Suffolk	273	1,889	6.9	7.2	13.2	8.8	9.4		
6 Cumbria	291	2,016	6.9	9.1	8.2	7.7	11.8		
7 West Yorkshire	1,683	12,304	7.3	7.5	8.8	7.7	6.9		
8 Lancashire	1,017	7,440	7.3	6.2	6.9	5.6	4.5		
9 Warwickshire	297	2,254	7.6	8.3	11.0	11.1	9.7		
10 West Sussex	431	3,340	7.7	9.0	N/Av	9.6	N/Av		
11 Greater Manchester	2,131	16,614	7.8	10.5	10.9	10.6	12.4		
12 Leicestershire	502	4,002	8.0	9.3	10.2	9.6	10.2		
UPPER QUANTILE									
13 Cheshire	634	5,121	8.1	10.5	9.6	8.8	10.6		
14 Wiltshire	247	2,055	8.3	8.3	8.4	8.5	7.9		
15 Humberside	748	6,233	8.3	8.8	8.5	11.9	9.9		
16 Kent	956	8,103	8.5	10.2	10.4	11.1	9.7		
17 Buckinghamshire	371	3,230	8.7	6.6	7.1	8.9	9.8		
18 Hertfordshire	587	5,239	8.9	8.5	9.5	8.6	7.8		
19 Hampshire	837	7,740	9.2	8.5	10.5	10.6	8.2		
20 East Sussex	470	4,470	9.5	11.9	7.7	7.6	8.2		
21 Hereford & Worcester	354	3,371	9.5	8.5	11.0	8.9	9.4		
22 County Durham & Darlington	421	4,088	9.7	9.9	10.8	9.2	11.3		
23 Tyne & Wear	996	9,753	9.8	10.9	10.5	11.7	12.1		
24 West Midlands	2,019	19,851	9.8	10.6	10.4	8.7	8.6		
25 Royal Berkshire	459	4,532	9.9	10.7	8.0	11.3	12.2		
26 Northumberland	216	2,167	10.0	8.6	10.3	7.0	7.3		
27 Merseyside	1,340	13,566	10.1	10.9	10.6	11.2	9.1		
28 Cleveland	591	6,273	10.6	9.0	11.0	9.5	7.9		
29 Surrey	699	7,529	10.8	8.9	11.3	9.2	9.7		
30 Somerset	201	2,166	10.8	10.2	7.1	7.4	7.3		
31 Gloucestershire	253	2,738	10.8	11.0	12.8	8.9	12.2		
32 Devon	590	6,433	10.9	10.0	10.1	10.5	8.9		
33 Derbyshire	508	5,540	10.9	10.2	12.6	10.5	10.3		
34 Norfolk	315	3,453	11.0	10.5	10.6	9.3	10.8		
35 South Yorkshire	936	10,363	11.1	9.6	8.8	8.8	10.7		
36 Essex	972	11,272	11.6	11.3	14.5	13.4	13.1		
37 London	6,062	72,996	12.0	13.5	13.6	12.2	12.1		
38 Shropshire	229	2,798	12.2	10.7	7.9	7.5	10.4		
39 Dorset	329	4,100	12.5	11.6	9.3	7.9	10.0		
40 Nottinghamshire	591	7,552	12.8	N/Av	12.7	10.8	9.9		
41 Staffordshire	491	6,632	13.5	10.5	N/Av	9.5	N/Av		
42 Northamptonshire	329	4,457	13.5	8.7	12.9	N/Av	10.4		
43 Lincolnshire	214	3,001	14.0	10.9	10.8	8.3	7.1		
44 Avon	706	11,303	16.0	18.0	17.2	13.3	10.3		
45= Bedfordshire & Luton	351	N/Pr	N/Av	14.9	15.9	13.6	11.8		
45= Cambridgeshire	309	N/Pr	N/Av	10.4	9.8	9.1	12.0		



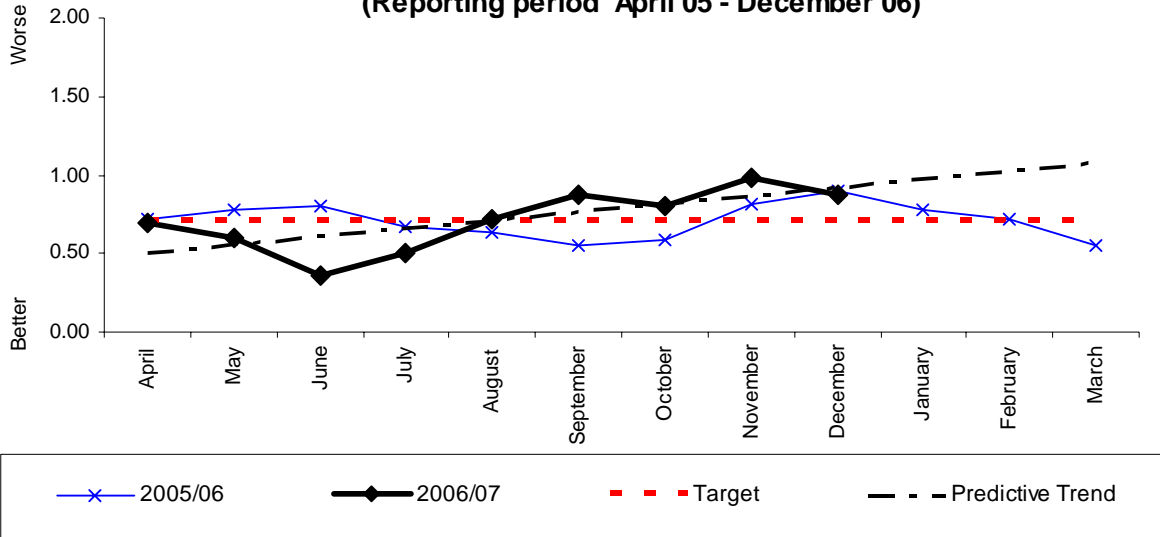
⁽¹⁾ Includes wholtime and control.
⁽²⁾ The 'shifts lost' figures are rounded.
 N/Pr Not provided.
 N/Av Not available.

Source: DCLG annual returns.



12(i)

The proportion of working days/shifts lost due to sickness absence by wholetime uniformed staff
(Reporting period April 05 - December 06)



Monthly Stats (days)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0.69	0.60	0.36	0.50	0.72	0.88	0.80	0.99	0.87				6.40
2005	0.65	0.75	0.69	0.60	0.59	0.54	0.56	0.79	0.89	0.78	0.72	0.55	8.49
2004	0.54	0.65	0.97	0.85	0.67	0.67	0.88	0.91	0.93	0.93	0.53	0.57	9.09

Monthly Stats (actual)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	161	139	84	116	168	204	186	230	203				1419
2005	149	172	159	136	135	122	127	180	203	177	164	125	1939
2004	114	136	204	179	139	142	186	193	197	197	112	121	1920

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
8.5	√	X

Commentary

BV 12(ii) - working days/ shifts lost due to sickness absence by all staff⁽¹⁾

	Average strength	Shifts lost ⁽²⁾	Shifts lost per person					REGIONAL ESTIMATED SUBMISSION	SHROPSHIRE ESTIMATED
								2005/06	2006/07 based on Q1, 2 & 3
			2004/05	2004/05	2004/05	2003/04	2002/03	2001/02	2000/01
1 North Yorkshire	470	3,369	7.2	11.1	13.6	11.6	10.9		
2 West Yorkshire	1,901	14,942	7.9	7.9	9.4	8.0	7.5		
3 Cheshire	765	6,221	8.1	10.6	9.8	8.9	10.6		
4 Lancashire	1,184	9,647	8.1	6.8	7.5	6.0	6.0		
5 Leicestershire	612	5,067	8.3	9.4	10.6	9.4	N/Av		
6 Kent	1,153	9,552	8.3	9.9	9.8	11.3	N/Av		
7 Greater Manchester	2,495	21,627	8.7	10.9	11.3	10.7	12.6		
8 Wiltshire	320	2,853	8.9	9.6	9.2	9.6	8.4	HEREFORD & WORCESTER 8.46 SHROPSHIRE 8.9 → 8.8	
UPPER QUANTILE									
9 Humberside	869	7,838	9.0	9.5	8.9	12.5	10.2		
10 Hereford & Worcester	446	4,087	9.2	9.1	11.0	10.1	9.7		
11 East Sussex	582	5,459	9.4	11.7	7.7	7.9	8.3		
12 County Durham & Darlington	492	4,764	9.7	9.4	10.3	8.8	11.8		
13 West Midlands	2,408	23,388	9.7	10.9	10.6	9.0	8.3		
14 Devon	726	7,265	10.0	9.5	9.2	9.7	8.6		
15 Hampshire	1,055	10,667	10.1	9.7	10.3	10.4	8.2		
16 Buckinghamshire	442	4,512	10.2	7.7	8.5	11.1	10.5		
17 Tyne & Wear	1,224	12,561	10.3	10.8	11.5	12.7	13.1		
18 Cleveland	678	7,135	10.5	8.8	11.1	9.9	8.3		
19 Derbyshire	603	6,555	10.9	11.2	13.6	10.2	10.9		
20 Shropshire	279	3,041	10.9	10.7	7.4	7.5	10.4	WEST MIDLANDS 10.9	
21 Merseyside	1,633	18,029	11.0	11.9	11.0	11.3	10.1		
22 Royal Berkshire	558	6,165	11.0	11.6	9.2	11.3	11.5		
23 South Yorkshire	1,094	12,183	11.1	9.6	9.1	9.2	11.0		
24 Essex	1,159	13,742	11.9	N/Av	14.6	13.7	13.4		
25 London	6,945	82,906	11.9	13.2	13.8	12.3	12.3		
26 Dorset	434	5,305	12.2	11.8	10.4	9.2	10.5		
27 Nottinghamshire	728	9,417	12.9	N/Av	13.2	11.9	N/Av	STAFFORDSHIRE 12.9	
28 Staffordshire	644	9,282	14.4	12.5	N/Av	N/Av	N/Av		
29 Avon	810	13,682	16.9	18.1	17.0	13.2	10.4		
30= Bedfordshire & Luton	453	N/Pr	N/Av	13.2	14.3	12.5	10.8		
30= Cambridgeshire	421	N/Pr	N/Av	10.5	10.8	8.9	11.5	WARWICKSHIRE n/app	

⁽¹⁾ Excludes county fire authorities, which are included in the Indicator published by county councils.

⁽²⁾ The 'shifts lost' figures are rounded.

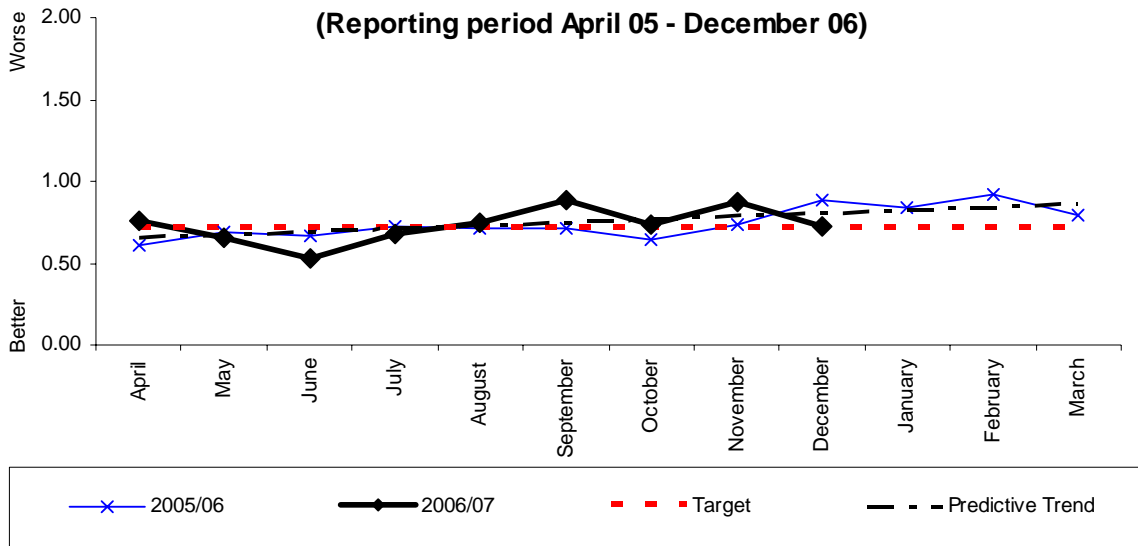
N/Pr Not provided.

N/Av Not available.

Source: DCLG annual returns.

12(ii)

The proportion of working days/shifts lost due to sickness absence by all staff
(Reporting period April 05 - December 06)



Monthly Stats (days)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0.76	0.66	0.53	0.68	0.75	0.89	0.73	0.87	0.73				6.59
2005	0.57	0.67	0.57	0.67	0.67	0.70	0.62	0.72	0.88	0.84	0.92	0.80	8.93
2004	0.68	0.59	0.81	0.86	0.60	0.60	0.79	0.80	0.90	0.80	0.51	0.50	8.42

Monthly Stats (actual)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	221	191	153	197	219	259	214	253	212				1919
2005	157	189	166	189	190	199	176	203	250	237	259	225	2530
2004	190	165	225	239	168	169	223	227	255	226	144	141	2372

Analysis

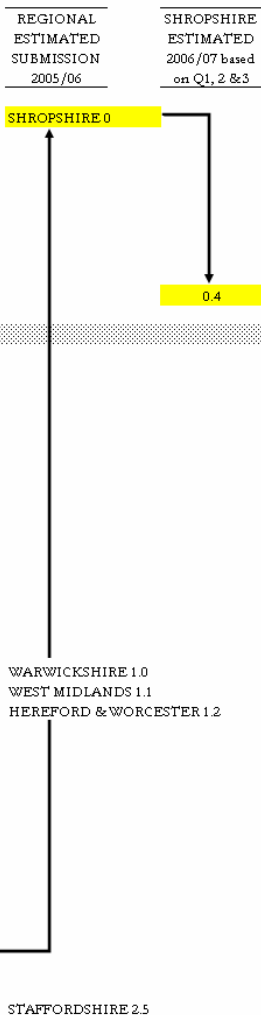
Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
8.5	X	X

Commentary

Non-uniform long term sickness absence has been a major contributory factor to the predicted failure against target.

BV 15(i) - percentage of wholtime firefighters retiring on grounds of ill health as a percentage of the total workforce

	Average strength 2004/05	Ill health retirements 2004/05	Percentage of ill health retirements				REGIONAL ESTIMATED SUBMISSION 2005/06	SHROPSHIRE ESTIMATED 2006/07 based on Q1, 2 & 3
			2004/05	2003/04	2002/03	2001/02	2000/01	
1= Northumberland	196	0	0.0	1.0	0.0	1.0	2.0	
1= Somerset	182	0	0.0	2.2	1.7	0.6	1.1	
1= Warwickshire ^①	280	0	0.0	4.3	3.9	2.1	2.4	
4= Devon	569	1	0.2	0.5	2.0	1.5	0.2	
4= Hertfordshire	569	1	0.2	0.9	0.4	0.9	1.1	
6 Lancashire	974	2	0.2	0.5	0.9	1.4	0.9	
7 Royal Berkshire	426	1	0.2	1.4	1.0	0.2	1.2	
8 Hereford & Worcester	333	1	0.3	0.9	1.7	1.7	1.1	
9 Cheshire	609	2	0.3	0.8	0.6	1.6	1.0	
10 Cumbria	273	1	0.4	1.8	1.1	1.8	1.8	
11 Cornwall	203	1	0.5	1.0	1.1	2.2	1.6	
12 Nottinghamshire	568	3	0.5	1.2	1.0	2.2	1.4	
UPPER QUARTILE								
13 Humberside	719	4	0.6	0.6	1.1	1.1	2.0	
14 Tyne & Wear	958	6	0.6	1.3	2.5	3.2	3.8	
15 Derbyshire	477	3	0.6	1.5	1.5	2.5	2.3	
16 East Sussex	444	3	0.7	0.9	2.4	0.7	2.9	
17 Greater Manchester	2,064	14	0.7	1.3	1.1	1.5	2.2	
18 Norfolk	288	2	0.7	1.4	1.7	1.6	2.9	
19 Cleveland	567	4	0.7	1.0	2.8	2.1	1.5	
20 Hampshire	799	6	0.8	0.4	0.8	2.1	1.6	
21 Suffolk	251	2	0.8	2.0	2.0	2.0	1.6	
22 Oxfordshire	241	2	0.8	0.4	1.7	1.3	3.1	
23 Gloucestershire	239	2	0.8	0.8	0.4	0.4	1.3	
24 Leicestershire	477	4	0.8	0.4	1.7	1.2	0.6	
25 London	5,903	52	0.9	2.1	2.9	2.3	2.5	
26 Wiltshire	224	2	0.9	0.4	0.0	1.8	2.3	
27 Surrey	671	6	0.9	1.2	1.0	2.4	1.1	
28 Bedfordshire & Luton	327	3	0.9	1.8	1.8	2.7	1.3	
29 West Yorkshire	1,630	15	0.9	1.0	1.6	1.5	0.8	
30 Kent	917	10	1.1	1.7	1.8	1.5	1.4	
31 West Midlands	1,956	23	1.2	3.0	1.9	1.8	2.1	
32 Buckinghamshire	351	5	1.4	2.1	1.9	2.7	2.7	
33 Lincolnshire	191	3	1.6	2.6	1.6	0.5	3.6	
34 Northamptonshire	307	5	1.6	2.3	1.0	2.0	2.0	
35 Dorset	306	5	1.6	1.0	1.3	1.7	1.4	
36 Isle Of Wight	61	1	1.6	1.7	1.7	3.3	0.0	
37 West Sussex	402	7	1.7	1.0	1.5	1.0	N/Av	
38 County Durham & Darlington	394	7	1.8	1.0	1.2	1.2	2.0	
39 Merseyside	1,298	25	1.9	0.8	1.3	0.5	0.4	
40 South Yorkshire	898	18	2.0	1.9	1.3	2.5	2.0	
41 Cambridgeshire	279	6	2.2	0.7	1.5	3.3	2.2	
42 North Yorkshire	361	8	2.2	4.8	3.1	2.8	1.7	
43 Shropshire	212	5	2.4	0.5	1.9	1.5	1.5	
44 Avon	674	16	2.4	2.1	1.6	2.3	1.8	
45 Essex	928	23	2.5	1.9	1.9	1.7	1.1	
46 Staffordshire	459	13	2.8	1.1	0.8	1.3	1.5	



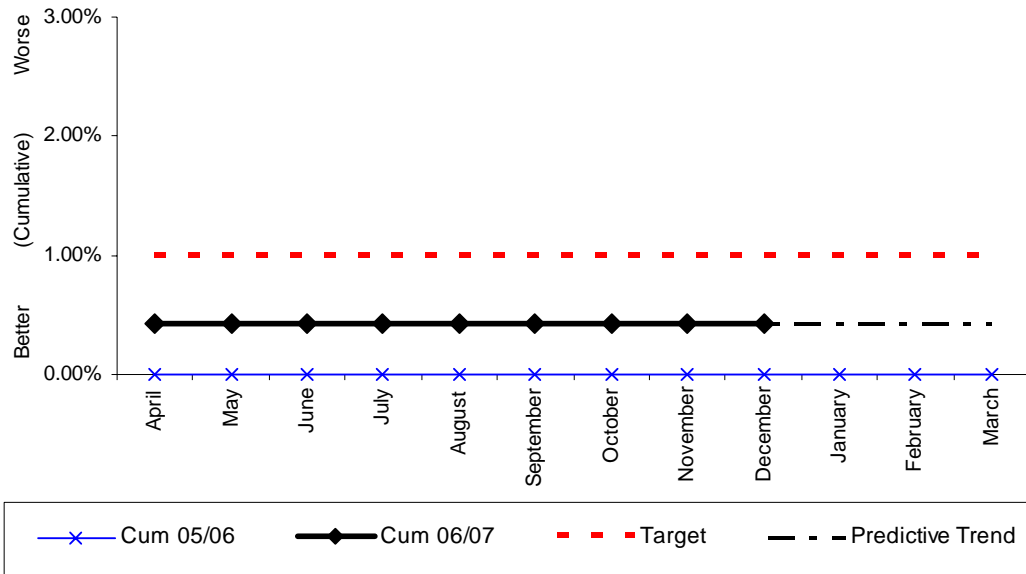
^① 2002/03 was previously published as 3.2. It has been revised in the light of an amendment received from the Fire and Rescue Service.
N/Av Not available.

Source: DCLG annual returns.



15(i)

**Wholetime fire-fighter ill-health retirements as a percentage of the total workforce
(Reporting period April 05 - December 06)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0.43%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.43%
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2004	0%	0%	0%	0.48%	0%	0%	0%	0.47%	0.47%	0.47%	0.47%	0%	2.36%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	1	0	0	0	0	0	0	0	0				1
2005	0	0	0	0	0	0	0	0	0	0	0	0	0
2004	0	0	0	1	0	0	0	1	1	1	1	0	4

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
1.0%	√	X

Commentary

This report is for the first 3 quarters. There has been 1 further wholetime fire-fighter retiring due to ill-health in February. The target will still be met.

BV 15(ii) - percentage of control and non-uniformed staff retiring on grounds of ill health as a percentage of the total workforce

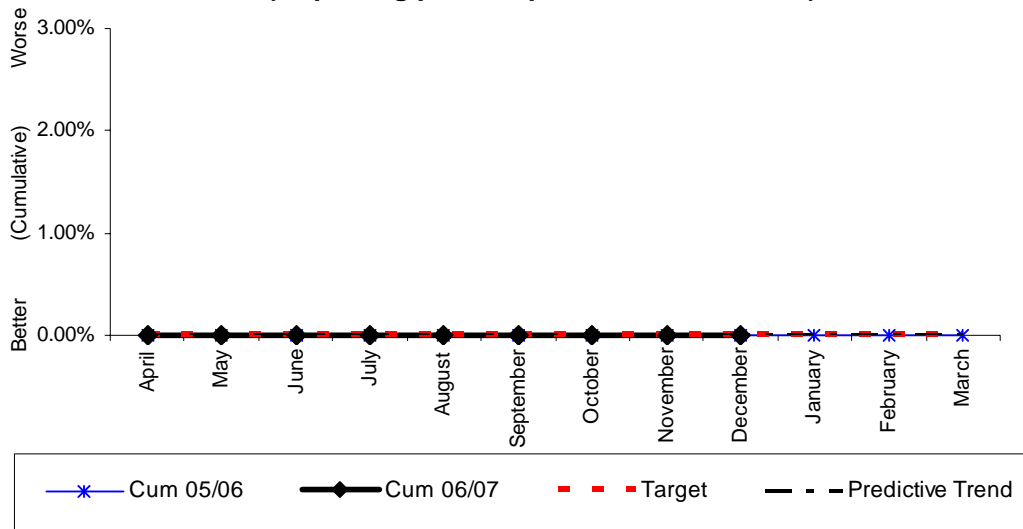
	Average strength 2004/05	Ill health retirements 2004/05	Percentage of ill health retirements				REGIONAL ESTIMATED SUBMISSION 2005/06	SHROPSHIRE ESTIMATED 2006/07 based on Q1, 2 & 3
			2004/05	2003/04	2002/03	2001/02		
1= Bedfordshire & Luton	128	0	0.0	0.9	1.0	0.9	0.0	
1= Buckinghamshire	103	0	0.0	0.0	3.3	2.2	1.2	
1= Cleveland	126	0	0.0	0.0	0.0	0.9	0.0	
1= Cornwall	108	0	0.0	1.0	0.0	0.0	1.2	
1= County Durham & Darlington	107	0	0.0	0.0	1.1	0.0	1.1	
1= Cumbria	96	0	0.0	0.0	0.0	2.3	1.3	
1= Devon	176	0	0.0	0.0	0.0	0.7	0.0	
1= Dorset	144	0	0.0	0.8	0.0	0.9	0.0	
1= Gloucestershire	97	0	0.0	0.0	0.0	0.0	1.3	
1= Hampshire	340	0	0.0	0.3	0.6	0.0	0.0	
1= Hertfordshire	163	0	0.0	0.0	0.0	0.0	0.0	HEREFORD & WORCESTER 0.0
1= Leicestershire	147	0	0.0	0.0	0.9	1.0	0.0	
1= Norfolk	123	0	0.0	0.9	0.9	0.0	0.0	
1= North Yorkshire	129	0	0.0	0.8	0.9	1.0	1.1	
1= Northamptonshire	98	0	0.0	1.1	0.0	0.0	0.0	
1= Oxfordshire	86	0	0.0	0.0	0.0	0.0	0.0	
1= Royal Berkshire	147	0	0.0	0.0	0.0	0.0	0.0	
1= Shropshire	75	0	0.0	0.0	1.4	0.0	0.0	→ SHROPSHIRE 0.0 → 0.0
1= Somerset	120	0	0.0	0.8	0.0	1.9	1.2	
1= Warwickshire	107	0	0.0	0.0	1.0	1.0	1.3	WARWICKSHIRE 0.0
1= West Sussex	153	0	0.0	0.0	0.8	0.8	N/Av	WEST MIDLANDS 0.0
1= West Yorkshire	299	0	0.0	0.0	0.7	0.7	1.6	
UPPER QUARTILE								
23 Kent	270	1	0.4	0.7	0.0	1.5	0.5	
24 Greater Manchester	530	2	0.4	1.0	1.4	1.3	1.3	
25 London	1,056	4	0.4	0.3	1.3	1.4	1.7	
26 Lancashire	245	1	0.4	0.4	0.0	1.4	3.4	
27 Staffordshire	206	1	0.5	0.5	0.0	2.3	0.7	
28= Suffolk	195	1	0.5	1.1	0.0	0.0	1.0	
28= West Midlands	585	3	0.5	1.4	0.5	0.6	0.8	
30 Nottinghamshire	166	1	0.6	1.3	0.7	0.0	0.0	
31 East Sussex	159	1	0.6	1.3	0.0	0.8	1.6	
32 Cambridgeshire	155	1	0.6	0.0	0.0	0.7	0.0	
33 Sussex	140	1	0.7	0.0	0.0	2.1	0.0	
34 Hereford & Worcester	127	1	0.8	0.8	0.0	1.9	1.0	
35 Merseyside	374	3	0.8	0.6	0.3	0.6	0.7	
36 Wiltshire	111	1	0.9	0.0	0.0	1.0	0.0	
37 South Yorkshire	205	2	1.0	1.0	0.0	0.5	1.7	
38 Lincolnshire	94	1	1.1	0.0	1.4	4.3	1.6	
39 Essex	263	3	1.1	0.4	0.4	0.9	2.0	
40 Humberside	172	2	1.2	1.2	0.6	1.9	0.0	
41 Avon	158	2	1.3	1.4	0.0	1.5	0.0	
42 Derbyshire	147	2	1.4	0.0	0.0	0.0	0.9	
43 Cheshire	181	3	1.7	0.0	0.0	0.0	0.0	
44 Northumbria	53	1	1.9	0.0	2.1	0.0	2.3	STAFFORDSHIRE 1.8
45 Tyne & Wear	307	7	2.3	0.0	0.3	1.1	2.3	
46 Isle Of Wight	40	1	2.5	0.0	0.0	6.1	0.0	

N/Av Not available.

Source: DCLG annual returns.

15(ii)

**Control and non-uniformed ill-health retirements as a percentage of the total workforce
(Reporting period April 05 - December 06)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0%	0%	0%	0%	0%	0%	0%	0%	0%				0%
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2004	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0	0	0	0	0	0	0	0	0				0
2005	0	0	0	0	0	0	0	0	0	0	0	0	0
2004	0	0	0	0	0	0	0	0	0	0	0	0	0

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0%	√	=

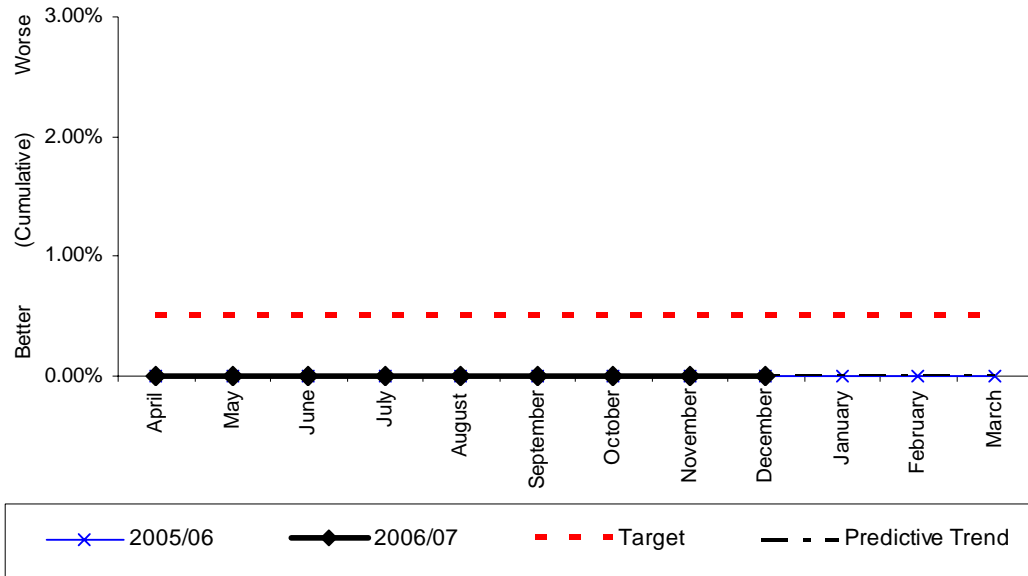
Commentary

BV 16a(i) - The percentage of wholetime uniformed and retained duty system employees with a disability

	Percentage of those with a disability <u>2004/05</u>	REGIONAL ESTIMATED SUBMISSION 2005/06	SHROPSHIRE ESTIMATED 2006/07 based on Q1, 2 & 3
1 West Midlands	0.20	WARWICKSHIRE 0.3	
2 Hereford & Worcester	n/a	WEST MIDLANDS 0.3	
3 Shropshire	n/a	HEREFORD & WORCESTER 0.1	
4 Staffordshire	n/a	SHROPSHIRE 0.0	0.0
5 Warwickshire	n/a	STAFFORDSHIRE 0.0	

16a(i)

The percentage of wholetime and retained duty system employees with a disability
(Reporting period April 05 - December 06)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	0%	0%	0%	0%	0%	0%	0%	0%	0%			
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2004	No previous data as this is a new BVPI											

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	0	0	0	0	0	0	0	0	0			
2005	0	0	0	0	0	0	0	0	0	0	0	0
2004	No previous data as this is a new BVPI											

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0.5%	Not yet quantified	=

Commentary

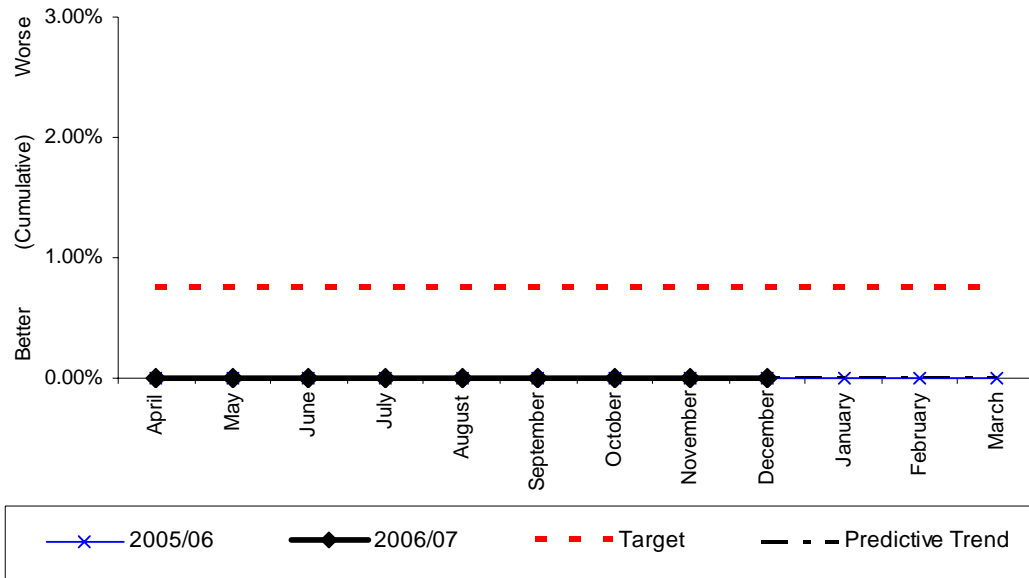
The cultural audit results may enable us to measure this indicator more accurately as there has been no previous requirement to divulge disability. It would enable the identification of the number of staff classed as disabled.

BV 16a(ii) - The percentage of control and non-uniformed employees with a disability

	Percentage of those with a disability <u>2004/05</u>	REGIONAL ESTIMATED SUBMISSION 2005/06	SHROPSHIRE ESTIMATED 2006/07 based on Q1, 2 & 3
1 West Midlands	0.17	WEST MIDLANDS 0.33	
2 Hereford & Worcester	n/a	HEREFORD & WORCESTER 0.0	
3 Warwickshire	n/a	SHROPSHIRE 0.0	0
4 Staffordshire	n/a	WARWICKSHIRE N/A	
5 Shropshire	n/a	STAFFORDSHIRE N/A	

16a(ii)

**The percentage of control and non-uniformed employees with a disability
(Reporting period April 05 - December 06)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	0%	0%	0%	0%	0%	0%	0%	0%	0%			
2005	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2004	No previous data as this is a new BVPI											

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	0	0	0	0	0	0	0	0	0			
2005	0	0	0	0	0	0	0	0	0	0	0	0
2004	No previous data as this is a new BVPI											

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
0.75%	Not yet quantified	=

Commentary

The cultural audit results may enable us to measure this indicator more accurately as there has been no previous requirement to divulge disability. It would enable the identification of the number of staff classed as disabled.

16b

BVPI 16b concerns the percentage of the economically active population (aged 18-64) in the authority area who have a disability.

This percentage is currently 14.39%.

(38,050 people out of 264,510 that are economically active in the Authority area have a disability).

Source: 2001 Census, [Key Statistics for Local Authorities]. Crown copyright 2004. Crown copyright material is reproduced with the permission of the Controller of HMSO.

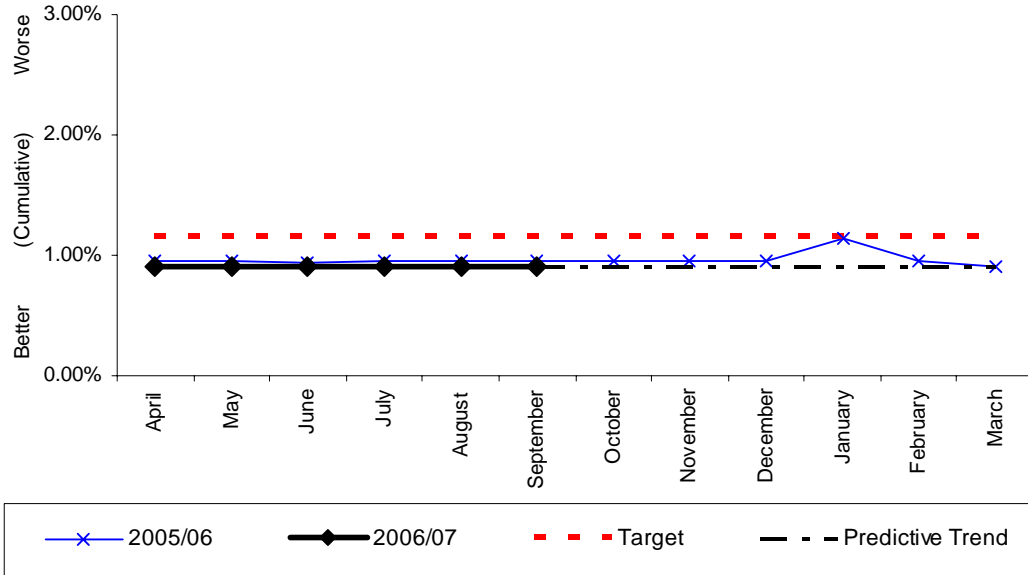
BV 17 - percentage of staff from minority ethnic communities⁽¹⁾ compared with the percentage of the economically active minority ethnic community population⁽²⁾ in the fire and rescue service area

	Strength		Percentage of minority ethnic staff					Percentage of minority ethnic population
	Minority		2004/05	2003/04	2002/03	2001/02	2000/01	
	Ethnic	All						
Avon	12	924	1.3	1.3	1.1	1.0	0.8	4.5
Bedfordshire & Luton	13	499	2.6	2.6	2.5	2.6	2.3	13.9
Buckinghamshire	6	554	1.1	0.9	1.1	1.0	1.2	8.7
Cambridgeshire	10	672	1.5	1.5	1.8	1.7	1.1	6.1
Cheshire	8	824	1.0	0.7	0.6	0.5	0.5	1.8
Cleveland	6	678	0.9	0.9	0.7	0.6	0.4	3.1
Cornwall	4	636	0.6	0.5	0.5	0.5	0.5	1.1
County Durham & Darlington	3	566	0.5	0.5	0.3	0.3	0.3	1.4
Cumbria	0	761	0.0	0.0	0.0	0.0	0.0	0.8
Derbyshire	10	863	1.2	1.2	1.1	1.0	0.8	4.2
Devon	6	1,415	0.4	0.4	0.3	0.4	0.3	1.5
Dorset	4	685	0.6	0.7	0.9	0.8	0.8	2.4
East Sussex	10	702	1.4	1.0	1.1	1.0	0.7	4.3
Essex	9	1,470	0.6	0.8	0.8	0.8	0.6	3.6
Gloucestershire	13	561	2.3	2.6	2.2	1.9	1.9	3.0
Greater Manchester	33	2,134	1.5	1.6	1.5	1.0	0.8	9.2
Hampshire	3	1,538	0.2	0.2	0.1	0.1	0.1	3.8
Hereford & Worcester	5	683	0.7	0.8	0.8	1.0	0.8	2.2
Hertfordshire	11	853	1.3	1.5	1.3	1.0	0.9	6.9
Humberside	9	1,091	0.8	0.9	0.8	0.9	0.8	2.1
Isle Of Wight	0	224	0.0	0.0	0.0	0.0	0.0	1.7
Kent	9	1,709	0.5	0.6	0.7	0.5	0.5	4.0
Lancashire	10	1,408	0.7	0.7	0.7	0.7	0.6	7.0
Leicestershire	11	768	1.4	1.5	1.4	1.1	1.1	15.6
Lincolnshire	6	727	0.9	0.9	1.0	0.7	0.6	1.5
London	483	5,931	8.1	7.6	6.8	5.0	4.7	29.0
Merseyside	28	1,351	2.1	1.2	0.9	0.4	0.3	3.2
Norfolk	4	811	0.5	0.7	0.8	0.9	0.6	1.8
North Yorkshire	4	764	0.5	0.3	0.1	0.3	0.3	1.6
Northamptonshire	6	562	1.1	1.4	1.3	2.8	0.9	5.1
Northumberland	1	405	0.2	0.2	0.0	0.0	0.0	1.0
Nottinghamshire	9	918	1.0	1.1	1.1	1.4	1.1	6.3
Oxfordshire	3	559	0.5	0.4	0.2	0.2	0.2	5.5
Royal Berkshire	11	456	2.4	1.6	1.4	1.4	1.3	11.9
Shropshire	7	521	1.3	0.8	0.8	0.6	0.0	2.5
Somerset	1	583	0.2	0.2	0.2	0.2	0.2	1.3
South Yorkshire	22	970	2.3	2.0	1.8	1.7	1.4	5.1
Staffordshire	18	903	2.0	2.1	2.0	1.3	1.3	3.2
Suffolk	6	706	0.8	0.6	0.3	0.4	0.3	3.0
Surrey	7	835	0.8	0.7	0.6	0.7	0.6	5.8
Tyne & Wear	7	1,007	0.7	0.7	0.6	0.5	0.4	3.6
Warwickshire	18	472	3.8	3.2	2.9	2.3	2.1	4.9
West Midlands	107	2,023	5.3	4.8	4.4	3.9	3.6	21.2
West Sussex	7	779	0.9	0.8	0.3	0.5	0.5	3.9
West Yorkshire	35	1,846	1.9	1.8	1.5	1.2	0.7	11.5
Wiltshire	11	582	1.9	1.4	1.3	1.0	0.9	2.7

⁽¹⁾ Includes whole-time, retained duty system and control. Source: DCLG annual returns.

⁽²⁾ Defined as persons aged 18-54. Source: aggregated from ONS Census Table S101.

**The percentage of uniformed staff from ethnic minority communities
(Reporting period April 05 - September 06)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%			
2005	1.0%	1.0%	0.9%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.1%	1.0%	0.9%
2004	No previous data as this is a new BVPI											

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	5	5	5	5	5	5	5	5	5			
2005	5	5	5	5	5	5	5	5	5	6	5	5
2004	No previous data as this is a new BVPI											

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
1.15%	X	= (based on the number not PI)

Commentary

January's recruitment has taken the total number of people from ethnic minority communities to 6.



17b

BVPI 17b concerns the percentage of economically active population (aged 18-54 representing uniformed staffing age) from ethnic minority communities in the fire and rescue service area.

This percentage is currently 2.85%.

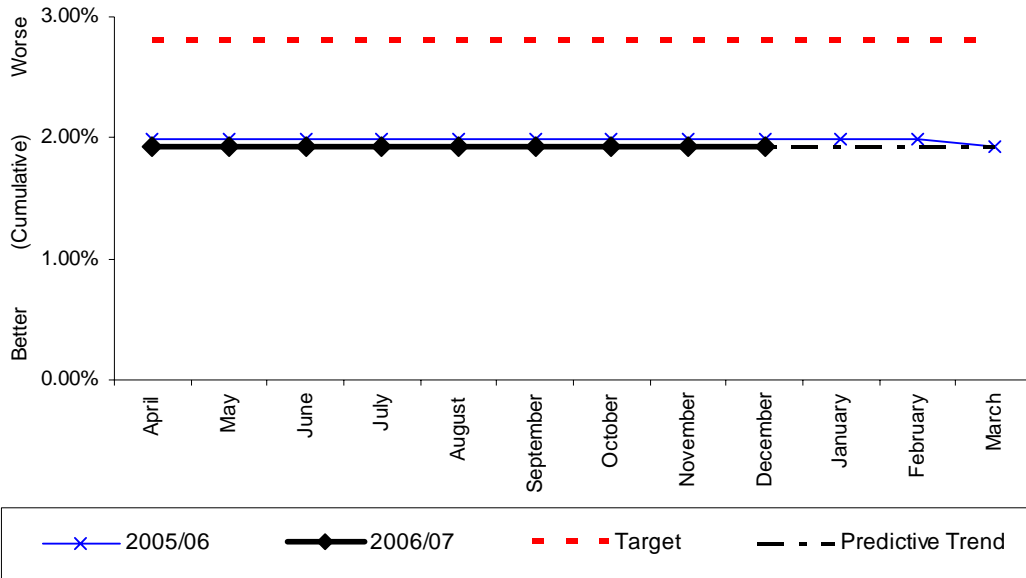
(6,209 people out of 217,905 economically active people in the Authority area are from ethnic minority communities.

Source: 2001 Census, [Key Statistics for Local Authorities]. Crown copyright 2004. Crown copyright material is reproduced with the permission of the Controller of HMSO.

BV 210 - The percentage of women firefighters

	Percentage of women firefighters			REGIONAL	SHROPSHIRE
	2004/05	2003/04	2002/03	ESTIMATED SUBMISSION 2005/06	ESTIMATED 2006/07 based on Q1, 2 & 3
1 Hereford & Worcester	3.7	n/a	n/a	HEREFORD & WORCESTER 5.02	
2 West Midlands	2.1	1.8	1.3	WARWICKSHIRE 4.9	
3 Shropshire	n/a	n/a	n/a	STAFFORDSHIRE 4.42	1.9
4 Staffordshire	n/a	n/a	n/a	WEST MIDLANDS 2.7	
5 Warwickshire	n/a	n/a	n/a	SHROPSHIRE 2.0	1.9

**The percentage of women firefighters
(Reporting period April 05 - December 06)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	1.93%	1.93%	1.93%	1.93%	1.93%	1.93%	1.93%	1.93%	1.93%			
2005	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.93%
2004	No previous data as this is a new BVPI											

Monthly Stats (people)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	9	9	9	9	9	9	9	9	9			
2005	9	9	9	9	9	9	9	9	9	9	9	9
2004	No previous data as this is a new BVPI											

Analysis

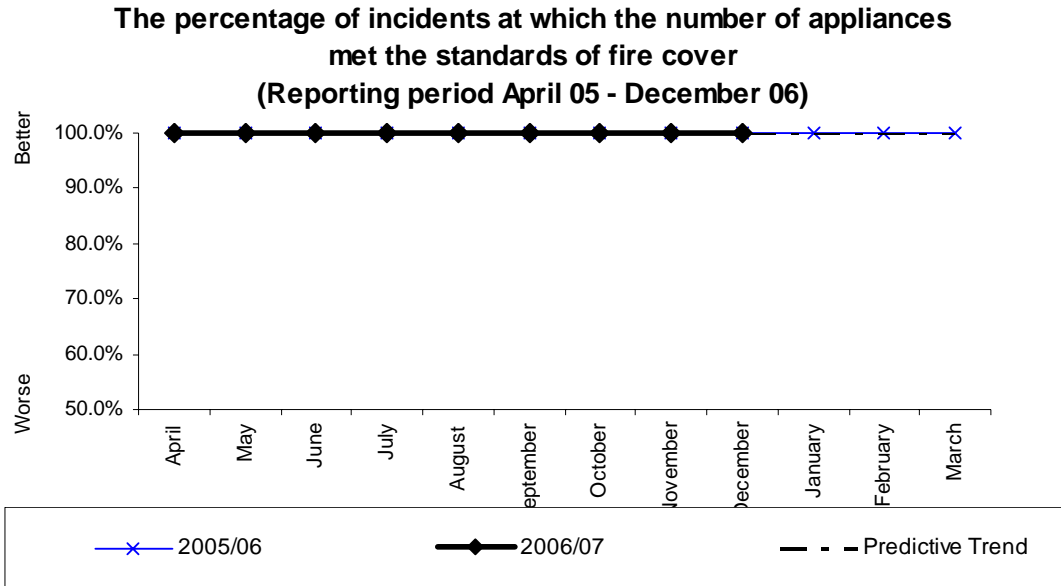
Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current yearly results (including predictive trend) improved since last year?
2.8%	X	= (based on the number not PI)

Commentary

Although there are 9 female firefighters, they are actually filling 11 posts (wholtime and retained).

Appendix C: BVPIs no longer requested by the DCLG (July 2005)

145(i)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	100%	100%	100%	100%	100%	100%	100%	100%	100%			
2005	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
2004	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD	%
2006	172	171	190	280	221	173	219	209	197				533	100%
2005	173	175	207	229	196	221	202	205	184	177	184	182	2335	100%
2004	150	179	179	221	242	234	215	194	161	175	172	174	2296	100%

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)	Have current results improved since the same month last year?	Have current yearly results (including predictive trend) improved since last year?
No target set as BVPI deleted	N/A	N/A	N/A

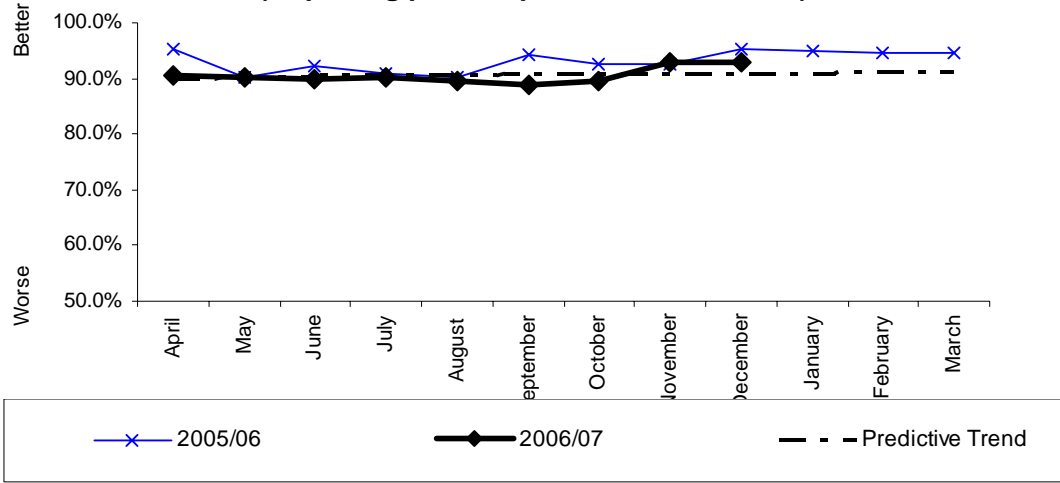
Commentary

Local standards of fire cover are being embedded within the current reporting year.



145(ii)

The percentage of incidents at which the number of riders met the standards of fire cover
(Reporting period April 05 - December 06)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	90.70%	90.06%	90.00%	90.36%	89.59%	89.02%	89.50%	92.82%	92.89%			
2005	95.38%	90.29%	92.27%	90.83%	90.31%	94.12%	92.57%	92.68%	95.11%	94.92%	94.57%	94.51%
2004	90.6%	91.6%	89.9%	89.1%	92.6%	93.2%	93.1%	97.4%	92.5%	94.3%	92.4%	95.4%

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	156/172	154/171	171/190	253/280	198/221	154/173	196/219	194/209	183/197			
2005	165/173	158/175	191/201	208/229	177/196	208/221	187/202	190/205	175/184	168/177	174/184	172/182
2004	136/150	164/179	161/179	196/221	224/242	218/234	201/215	188/194	149/161	165/175	159/172	166/174

	YTD	%
2005	481/533	90.2%
2004	2127/2296	92.6%

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)
No target set as BVPI deleted	N/A

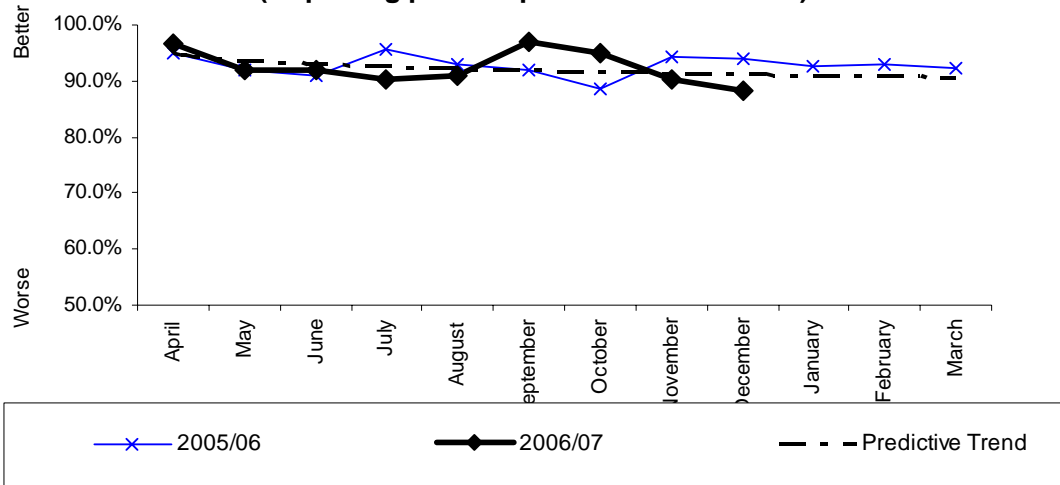
Have current results improved since the same month last year?	Have current yearly results (including predictive trend) improved since last year?
N/A	N/A

Commentary
Local standards of fire cover are being embedded within the current reporting year.



145(iii)

The percentage of incidents at which the attendance times met the standards of fire cover
(Reporting period April 05 - December 06)



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	96.51%	91.81%	92.11%	90.36%	90.95%	97.11%	94.98%	90.43%	88.32%			
2005	94.80%	92.00%	90.82%	95.63%	92.86%	91.86%	88.61%	94.15%	94.02%	92.66%	92.93%	92.31%
2004	96.0%	93.8%	96.5%	95.0%	94.6%	94.0%	91.2%	92.2%	91.3%	93.1%	94.8%	92.0%

Monthly Stats (actual incidents)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	166/172	157/171	175/190	253/280	201/221	168/173	208/219	189/209	174/197			
2005	164/173	161/175	188/207	219/229	182/196	203/221	179/202	193/205	173/184	164/177	171/184	168/182
2004	143/150	168/179	173/179	210/221	229/242	220/234	197/215	178/194	147/161	163/175	163/172	160/174

	YTD	%
2005	498/533	93.43%
2004	2161/2296	94.1%

Analysis

Yearly target	Will Authority achieve target? (Estimate using predictive trend)
No target set as BVPI deleted	N/A

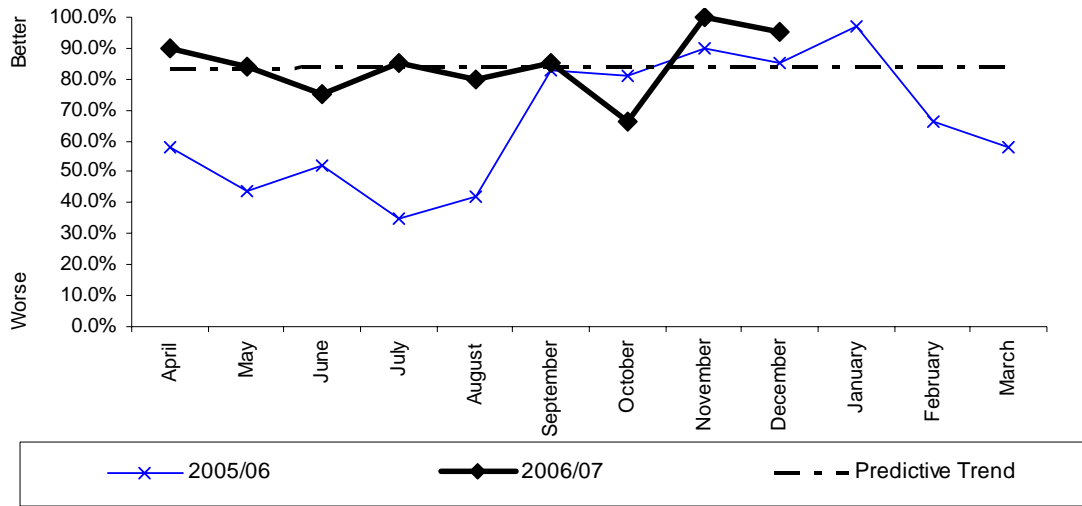
Have current results improved since the same month last year?	Have current yearly results (including predictive trend) improved since last year?
N/A	N/A

Commentary

Local standards of fire cover are being embedded within the current reporting year.

Appendix D: OPS 3

**Wholetime availability on the station
 (Reporting period April 05 - December 06)**



Monthly Stats (percentage)

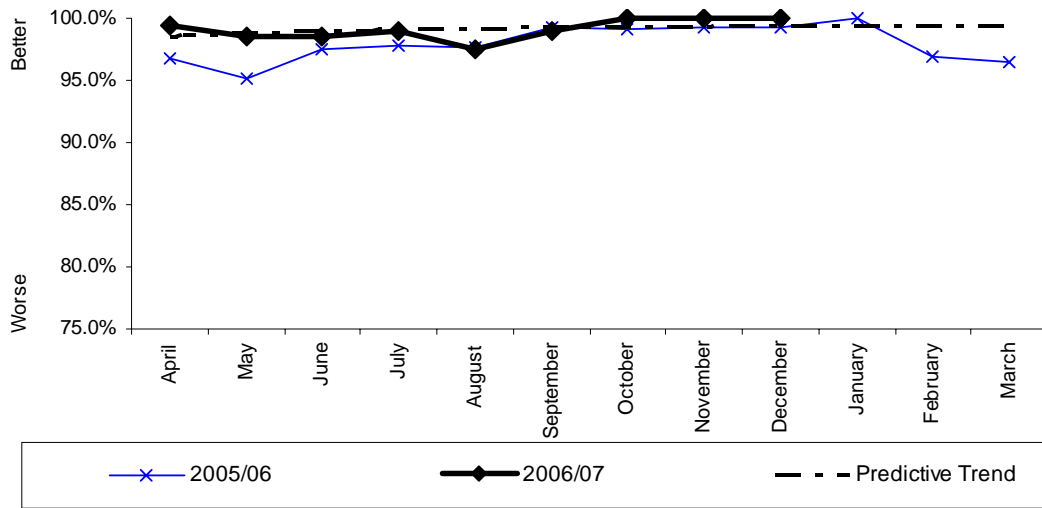
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	90%	84%	75%	85%	80%	85%	66%	100%	95%			
2005	58%	44%	52%	35%	42%	83%	81%	90%	85%	97%	66%	58%
2004	-	-	-	-	-	-	-	-	-	-	-	-

Commentary



OPS 3 (FAPI 7)

**The percentage of shifts wholetime appliances crewed
(Reporting period April 05 - December 06)**



Monthly Stats (percentage)

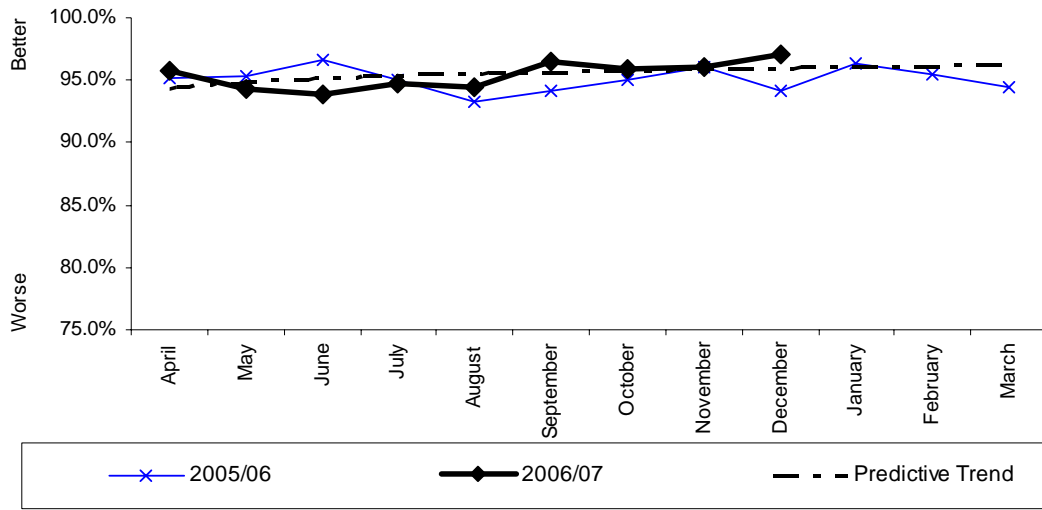
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	99.40%	98.50%	98.60%	98.90%	97.50%	98.90%	100 %	100%	100%			
2005	96.7%	95.2%	97.5%	97.8%	97.6%	99.2%	99.1%	99.2%	99.3%	100%	96.9%	96.5%
2004	-	-	-	-	-	-	-	-	-	-	-	-

Commentary



OPS 3 (FAPI 8)

**The percentage of shifts retained appliances crewed
(Reporting period April 05 - December 06)**



Monthly Stats (percentage)

	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2006	95.70%	94.30%	93.90%	94.70%	94.40%	96.50%	95.90%	96.00%	95.70%			
2005	95.2%	95.3%	96.7%	95.0%	93.3%	94.1%	95.0%	96.0%	94.2%	96.4%	95.5%	94.4%
2004	-	-	-	-	-	-	-	-	-	-	-	-

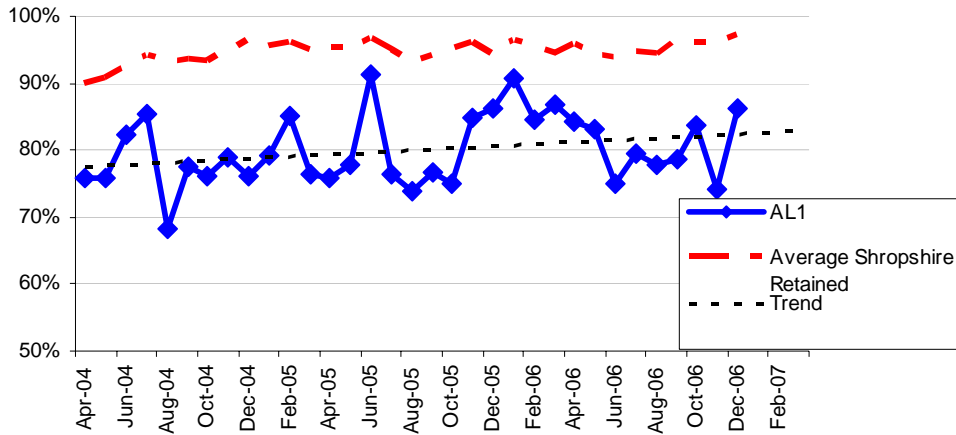
Commentary



OPS3 Appliance Availability / Crewing

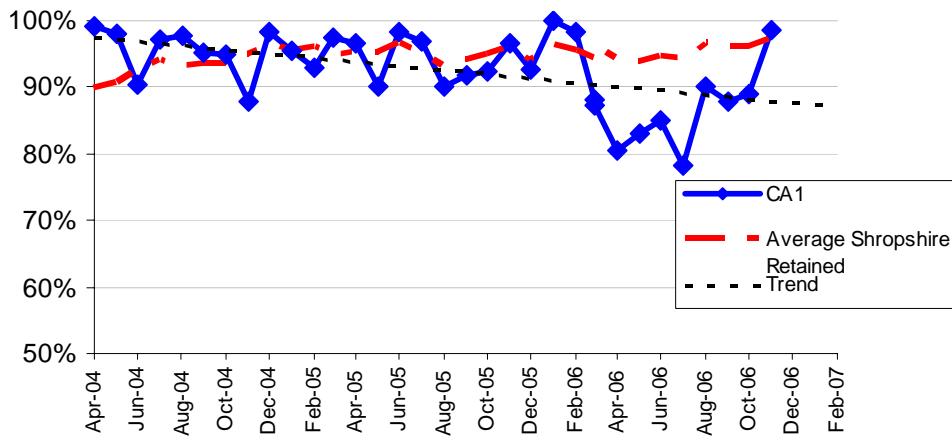
Retained

% Shifts Retained Appliances Crewed - Albrighton



%	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Yearly %
2006	84.2	83.2	75.0	79.6	77.8	78.6	83.6	74.2	86.1				80.3
2005	75.8	77.8	91.4	76.3	73.8	76.7	75.1	84.8	86.2	90.8	84.7	86.8	81.7
2004	75.9	75.9	82.2	85.4	68.3	77.5	76.2	78.9	76.1	79.1	85.2	76.3	78.1

% Shifts Retained Appliances Crewed - Craven Arms

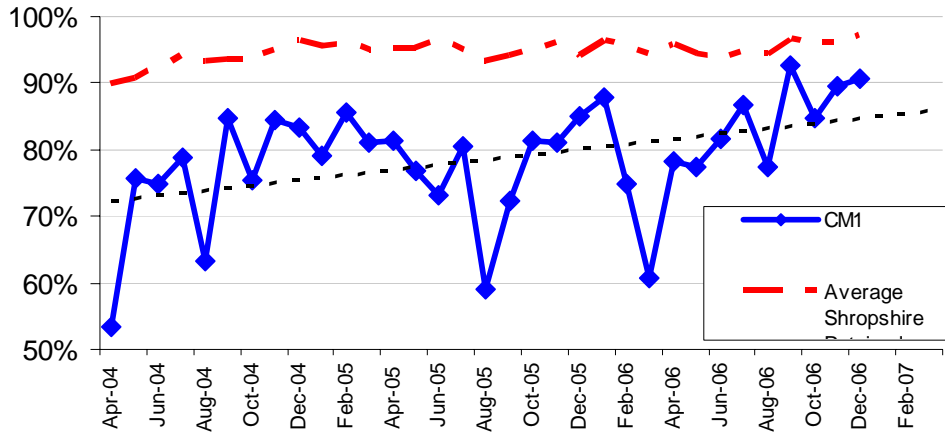


%	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Yearly %
2006	87.3	80.5	93.1	85.2	78.2	90.2	87.7	88.9	98.7				86.6
2005	96.6	90.2	98.4	96.9	90.0	91.7	92.3	96.5	92.6	100	98.2	88.1	94.3
2004	99.0	80.0	90.3	97.1	97.6	95.2	95.0	87.8	98.4	95.4	92.8	97.4	95.3



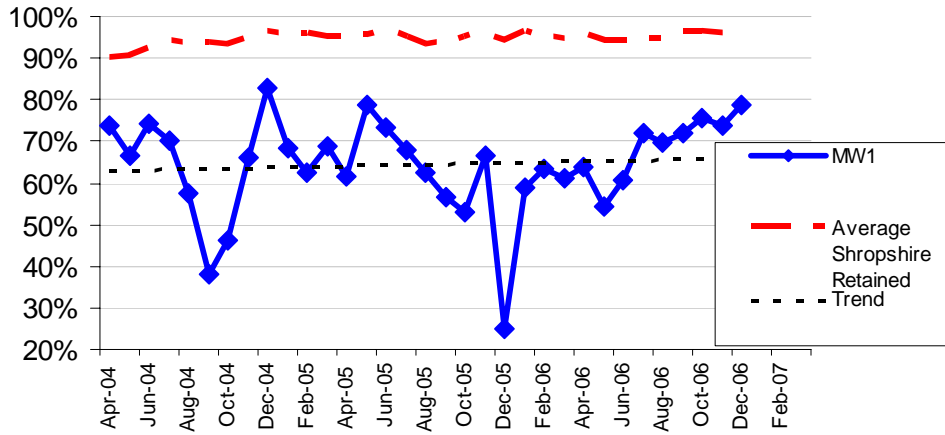
OPS3 Appliance Availability / Crewing

% Shifts Retained Appliances Crewed - Cleobury Mortimer



%	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Yearly %
2006	78.2	77.4	81.6	86.7	77.3	92.6	84.7	89.6	90.6				84.3
2005	81.5	76.8	73.2	80.4	58.9	72.2	81.5	81.2	85.0	88.0	74.9	60.8	76.2
2004	53.4	75.7	74.9	78.7	63.3	84.7	75.3	84.4	83.2	79.2	85.6	81.2	76.6

% Shifts Retained Appliances Crewed - Much Wenlock

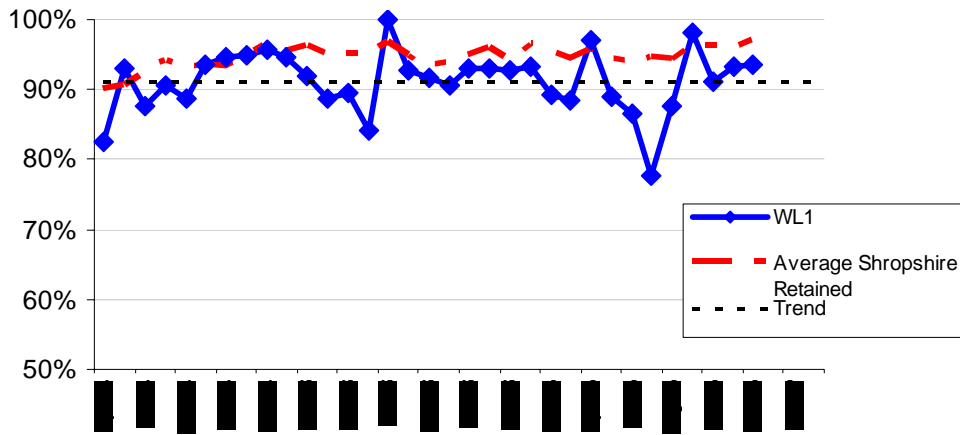


%	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Yearly %
2006	63.8	54.6	60.5	71.8	69.8	72.2	75.6	73.7	78.8				69.0
2005	61.4	78.7	73.5	67.9	62.3	56.8	52.8	66.6	25.1	58.8	63.3	61.2	60.7
2004	74.0	66.7	74.2	70.0	57.5	38.2	46.3	66.3	82.9	68.5	62.5	68.8	64.7



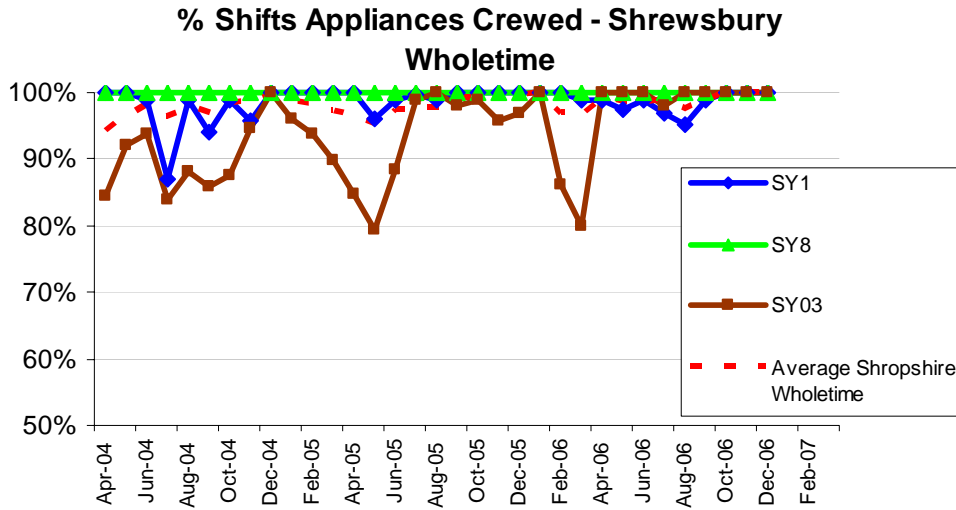
OPS3 Appliance Availability / Crewing

% Shifts Retained Appliances Crewed - Wellington



%	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Yearly %
2006	97.1	89.0	86.6	77.8	87.6	98.1	91.2	93.3	93.6				90.5
2005	89.5	84.1	100	92.9	91.5	90.7	92.9	93.1	92.7	93.3	89.4	88.5	91.5
2004	82.5	93.0	87.6	90.6	88.6	93.6	94.6	94.8	95.6	94.7	91.9	88.7	91.4

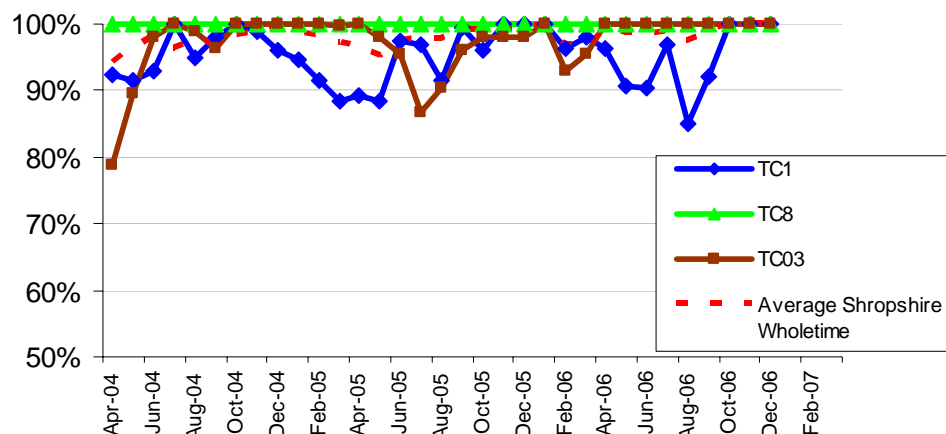
Wholetime



%		Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Yearly %
2006	SY1	98.8	97.6	98.8	96.8	95.2	98.8	100	100	100				98.4
	SY8	100	100	100	100	100	100	100	100	100				100
	SY03	100	100	100	98.0	100	100	100	100	100				99.8
2005	SY1	100	96.1	98.8	99.8	98.8	100	100	100	100	100	100	98.8	99.4
	SY8	100	100	100	100	100	100	100	100	100	100	100	100	100
	SY03	84.8	79.3	88.3	98.8	100	97.9	98.8	95.8	96.8	100	86.2	79.8	92.2
2004	SY1	100	100	98.8	86.9	99.0	94.2	98.8	95.8	100	100	100	100	97.8
	SY8	100	100	100	100	100	100	100	100	100	100	100	100	100
	SY03	84.6	92.0	93.7	83.9	88.2	85.8	87.5	94.6	100	96.0	93.8	89.9	90.8

OPS3 Appliance Availability / Crewing

% Shifts Appliances Crewed - Telford Central



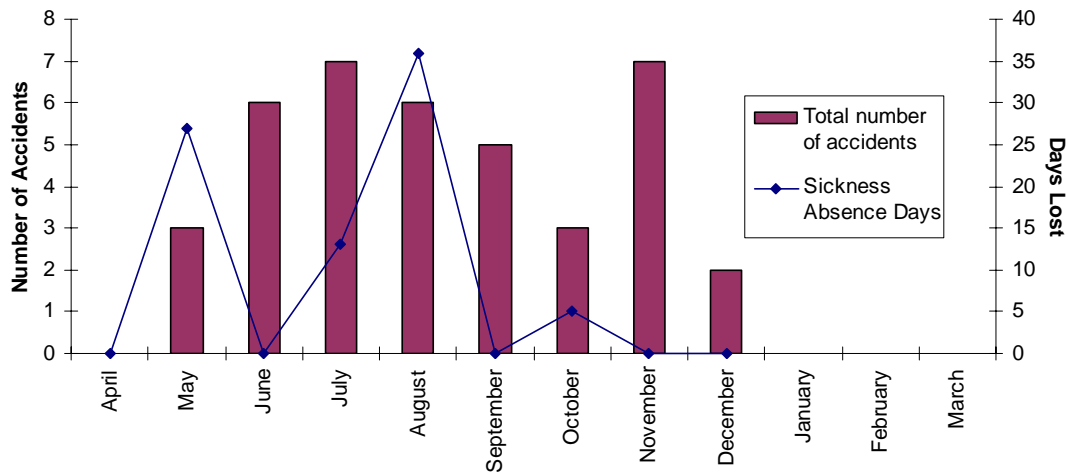
%		Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Yearly %
2006	TC1	96.3	90.7	90.4	96.8	85.1	92.1	100	100	100				94.6
	TC8	100	100	100	100	100	100	100	100	100				100
	TC03	100	100	100	100	100	100	100	100	100				100
2005	TC1	89.2	88.3	97.5	96.8	91.5	99.4	96.0	100	100	100	96.4	98.0	96.1
	TC8	100	100	100	100	100	100	100	100	100	100	100	100	100
	TC03	100	98.0	95.4	86.7	90.3	96.0	98.0	97.9	98.0	100	92.9	95.6	95.7
2004	TC1	92.3	91.5	92.9	100	95.0	97.9	100	98.8	96.0	94.8	91.5	88.3	94.9
	TC8	100	100	100	100	100	100	100	100	100	100	100	100	100
	TC03	78.8	89.5	97.9	100	98.8	96.4	100	100	100	100	100	99.6	96.7

Summary of Omitted Stations

STATION	2004 %	2005 %	2006 % - Q1, Q2 & Q3
Bishops Castle	99.8	99.9	99.9
Bridgnorth	84.8	99.3	99.1
Baschurch	87.5	97.6	99.2
Church Stretton	99.7	99.7	100
Clun	99.5	99.2	98.8
Ellesmere	96.2	99.1	98.4
Hodnet	98.5	99.4	98.9
Ludlow	99.4	99.6	99.9
Market Drayton	98.7	100	100
Minsterley	99.6	100	99.8
Newport	95.7	98.5	97.5
Oswestry - OS1	93.9	99.5	98.8
Oswestry - OS8	100	100	99.9
Prees	94.8	93.5	98.2
Shrewsbury Retained	97.6	98.8	99.2
Tweedale	97.8	98.6	96.6
Whitchurch	99.6	100	99.8
Wem	93.8	99.9	99.9
Wellington - WL8	100	100	100
Wellington - WL05	100	100	100

Appendix E: Accidents on duty and those leading to sickness absence

**Total Number of Accidents Occurring and Related Sickness Absence
 (Reporting Period April 2006 to December 2006)**

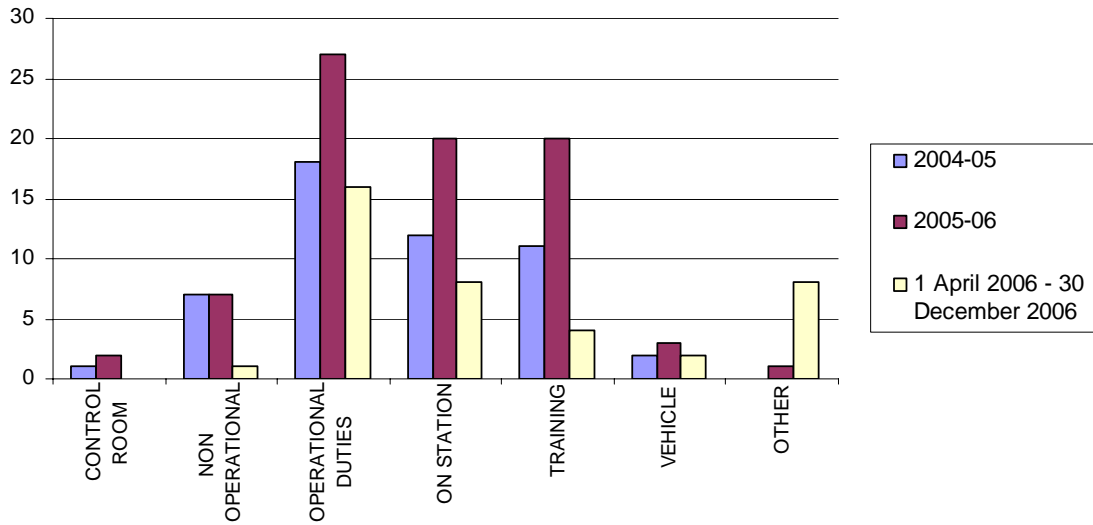


MONTH	Total number of accidents	RIDDOR	Sickness Absence Days	Comments
April	0	0	0	
May	3	0	27	Absence was for 1 person/accident
June	6	1	0	
July	7	1	13	Absence was for 2 people/accidents
August	6	1	36	Absence was for 2 people/accidents
September	5	1	0	
October	3	1	5	Absence was for 1 person/accident
November	7	1	0	
December	2	0	0	
January				
February				
March				

* Reporting of Injuries Diseases and Dangerous Occurrences Regulations



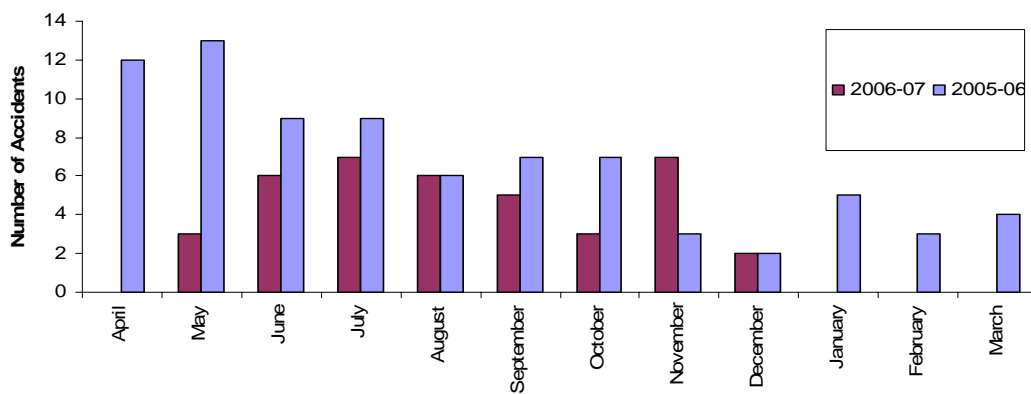
Breakdown of Accident Types



Accident Breakdown

	2004-05	2005-06	1 April 2006 - 30 December 2006
Control Room	1	2	0
Non Operational	7	7	1
Operational Duties	18	27	16
On Station	12	20	8
Training	11	20	4
Vehicle	2	3	2
Other	0	1	8

Total Number of Accidents Occuring



Monthly Stats (total number of accidents)

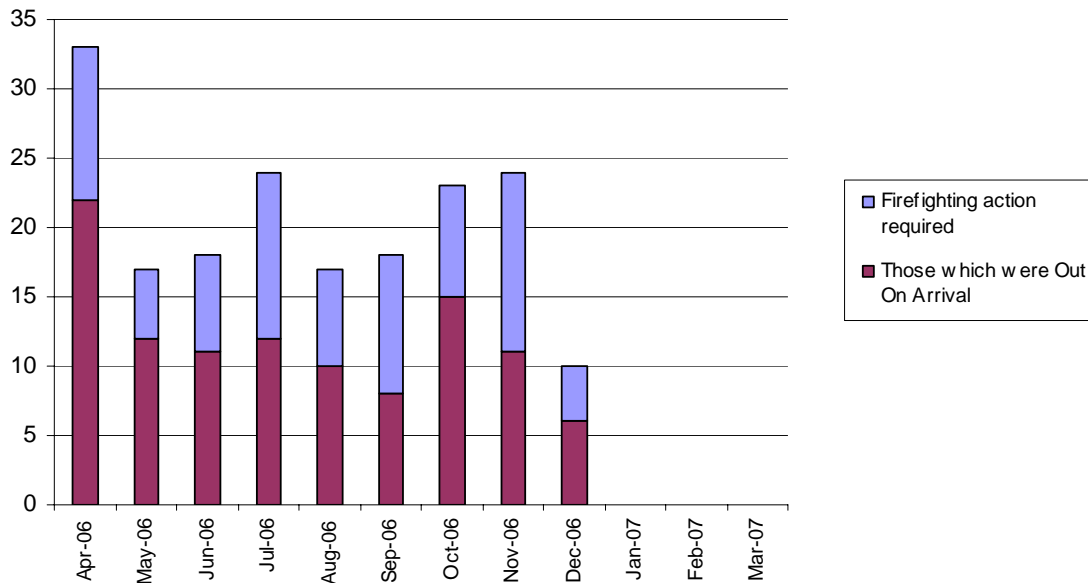
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
2006	0	3	6	7	6	5	3	7	2				39
2005	12	13	9	9	6	7	7	3	2	5	3	4	80
2004	3	5	5	5	2	5	4	5	2	6	2	7	51



Appendix F: Local Indicator Report

Further analysis behind BVPI 142(iii)

Accidental Dwelling Fires Out On Arrival



2006/07	Number of Accidental Dwelling Fires	Firefighting action required	Those which were Out On Arrival	% Out On Arrival
April 06	33	11	22	67%
May 06	17	5	12	71%
June 06	18	7	11	61%
July 06	24	12	12	50%
August 06	17	7	10	59%
September 06	18	10	8	44%
October 06	23	8	15	65%
November 06	24	13	11	46%
December 06	10	4	6	60%
January 07				
February 07				
March 07				
TOTAL	184	77	107	58%

