Shropshire and Wrekin Fire Authority
Strategy and Resources Committee
24 May 2007
Document tabled at Agenda Item 7
CIPFA Statistics Analysis

Graph Number	Data set 1	Data set 2	Correlation	Explanation	Correlation Coefficient	Explanation	Shropshire's Position
peration	al Staff Costs				I		
	Wholetime	RDS	-0.6402	There is a reasonable negative relationship between the number of WT and RDS firefighters (As one falls the other rises)	Not applicable to this comparison		SFRS is on the trend line.
	Wholetime	Area	-0.4270	There is a negative relationship between the area of a FRS and its WT costs i.e. as the size of area increases its WT costs fall (rural aspects)	0.1824	No predication can be made for the number of Ff and the size of a FRS area	SFRS is below the trend line for this measure
	RDS	Area	0.5319	There is a positive relationship for RDS staff i.e. as the cost of providing RDS cover rise so does the area of the FS (Sparcity)	0.283	No predication can be made for the number o Ff and the size of a FRS area	SFRS is above the trend line for this measure
	Control	Area	-0.1298	There is no correlation between area and the number of control staff	0.0169	No prediction can be made on this measure.	SFRS is on the trend line.
fficer Co	sts						
	Area per Person	Area per Officer	0.9465	between the area per person and area per officer	0.8958	An accurate prediction can be made for this indicator	SFRS is on the trend line for population per person but below it for the area covered per officer.
	Sparcity	Population	0.9238	between population and officer provision (as population rises so does the number of officers	0.8534	There is a very strong relationship between population and officer provision and it can be used to predict the number of officers with population increase	Shropshire is just below the trend line
	Flexible Duty	Population	0.8062	population and the number of officers employed by each FRS	0.6501	Using the population numbers will give a	
0	A Manager G Manger S Manger		0.5883 0.5472 0.6495		0.5952 0.7133 0.7366	reasonable degree of estimation of the number of flexible duty officers required but is less clear when broken down to roles (AM the least accurate and SM the most accurate)	
1	Flexible Duty	0.1170 0.0196	0.0389	No relationship can be established for the	0.0069	No predication can be made for the number of officers and the size of a FRS area	
2 3 4	A Manager G Manager S Manger		0.1170 0.0196 -0.1167	number of officers when comparing the size of brigade areas.	0.0137 0.0008 0.0136		
5	Area per Person	Area per WM & CM					
6	Watch & Crew Managers	Population	0.9856	There is a very strong positive relationship between population and officer provision (as population rises so does the number of officers		There is an exceptionally strong relationship between population and officer provision and it can be used to predict the number of officers with population increase	Shropshire is just below the trend line
7	Watch & Crew Managers	Area	0.0129	There is no correlation between area and the number of Watch and Crew Managers	0.0361	Predicting the number of Watch and Crew managers by area will not give an accurate assessment.	
refighter	Costs	and the second second second second					
8	Area per Person (sparcity)	Area per Ff	0.4836	There is a moderate relationship between sparcity and the number of firefighters.	0.2338		
9	All Firefighters	Population	0.9835	There is an exceptionally strong relationship between population and officer provision (as population rises so does the number of firefighters)	ĺ	There is an exceptionally strong relationship between population and officer provision and it can be used to predict the number of firefighters with population increase	Shropshire is on the trend line

22 WT 23 RDS	T Firefighters	Population	0.9867		0.9736		
23 RDS	T Firefighters			relationship between population and officer provision (as population rises so does the number of firefighters)	0.5700	There is an exceptionally strong relationship between population and officer provision and it can be used to predict the number of firefighters with population increase	Shropshire is on the trend line
		Area	-0.2525	There is no correlation between area and the number of firefighters	0.0638	No prediction can be made on this measure.	
	S Firefighters	Population	-0.2192	There is no correlation between population and the number of RDS firefighters	0.0005	It is not possible to predict by population numbers	This is the reverse situation with WT Firefighters where predictions can be forecast on population.
		Area	0.6876	There is a reasonably strong relationship between the number of RDS firefighters and the area covered by the FRS	0.4728	An indication can be ascertained as to the number of firefighters required by area but no degree of accuracy can be established	Shropshire is below the trend line.
	e Stations						
25(a)	e Stations	Population	0.8345 0.7215	between the population and area, this decreases slightly when the Met area are removed.	0.6964 0.5206	Predicting the number of Fire Stations by population alone gives a 70% degree of accuracy	Shropshire is on the trend line
26 Fire 26a)	e Stations	Area	0.2706 0.6112		0.0732 0.3735	No prediction can be made on this measure. Even with the removal of the Met FRA's it is still not possible to predict the number of fire stations by area alone.	Shropshire is below the trend line.
	e Stations	Costs		The premises expenditure has been apportioned to each FRA on the number of fire stations as this is the only premises data supplied.			SFRS is well below the average and its premises costs are one of the cheapest for this comparison
Pum							
	mps	Population		As the population rises so does the number of pumping appliances			
29 Pum	mps	Population	0.8413	There is a strong relationship between population numbers and the number of pumps.	0.7077	population increases it is reasonable to	Shropshire is above the trend line on direct comparisons, but when the coefficient of determination R2 is taken Shropshire is below the trend line. When the disproportionate effects of the Met's is taken out Shropshire is on the trend line
30 Pum	mps	Area	0.1879	There is no relationship between area and Pumps. When the Met's are taken out of the comparison there is a very weak (0.207) correlation	0.0353	Predicting the number of pumps by area will	Shropshire is below the trend line in this comparison.
31 Pum	10000000	Population sparcity		Highlights FRS whose area is disproportiante to the number of appliances when compared with other FRS.			
	S/Ops penditure	Average	SFRS		*		
32 Ops		84.79%	88.71%	Some data questionable as to the proportion	of budget alloc	cated to cfs activity see chart	
CFS		10.34	9.36%	1		and the second s	